Transport & Infrastructure Stats Brief Q4 2017



Private Bag 0024, Gaborone.

TOLL FREE NUMBER: 0800600200 **Tel:** (+267) 367 1300 **Fax:** (+267) 395 2201 **E-mail:** info@statsbots.org.bw **Website:** http://www.statsbots.org.bw

1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 4 of 2017, which contains data relating to the months of October to December 2017.

This brief consists of four sections, which are as follows;

- Air Transport
- Motor Vehicle Registrations
- Railway Transport
- Water Transport

The Air Transport section deals with aircraft and air passenger movements, while the section on Motor Vehicles Registrations deals with motor vehicle irst registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of those goods. Water transport shows movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, DRC and Angola.

Dr. Burton Mguni Statistician General June 2018

2. EXECUTIVE SUMMARY

2.1 Air Transport

Air transport section gives an insight on the movements of aircrafts and passengers both locally and internationally. The movements are categorized into scheduled, non-scheduled and private movements. Scheduled aircrafts refers to commercial airlines operating on a time table while non-scheduled aircrafts refers to commercial aircrafts which do not have to operate using a time table but operate as and when needed. Private movements refer to non-commercial individual aircrafts.

	Тур	e of Movemen	t,Q1 2015 - Q4	2017
		Type of M	ovement	
Verril	Quarter	International	Domestic	Total
	Quarter	Movements	Movements umber	Total
2015	Q1	4,228	10,583	14,811
2015	Q2	4,914	14,355	19,269
	Q3	5,336	16,184	21,520
	Q4	4,789	14,083	18,872
2016	Q1	4,423	11,030	15,453
2010	Q2	5,027	15,316	20,343
	Q3	5,416	17,419	22,835
	Q4	4,607	13,841	18,448
2017	Q1	3,985	10,839	14,824
	Q2	4,867	16,819	21,686
	Q3	5,214	18,391	23,605
	Q4	4,449	15,039	19,488
	-		ent of Total	.,
2015	Q1	28.5	71.5	100
	Q2	25.5	74.5	100
	Q3	24.8	75.2	100
	Q4	25.4	74.6	100
2016	Q1	28.6	71.4	100
	Q2	24.7	75.3	100
	Q3	23.7	76.3	100
	Q4	25.0	75.0	100
2017	Q1	26.9	73.1	100
	Q2	22.4	77.6	100
	Q3	22.1	77.9	100
	Q4	22.8	77.2	100
		Quarter - to -	- Quarter Change	
2015	Q1	(8.5)	(26.9)	(22.5)
	Q2	16.2	35.6	30.1
	Q3	8.6	12.7	11.7
	Q4	(10.3)	(13.0)	(12.3)
2016	Q1	(7.6)	(21.7)	(18.1)
	Q2	13.7	38.9	31.6
	Q3	7.7	13.7	12.2
	Q4	(14.9)	(20.5)	(19.2)
2017	Q1	(16)	(28)	(24)
	Q2	22.1	55.2	46.3
	Q3	7.1	9.3	8.8
	Q4	(14.7)	(18.2)	(17.4)
-				

Table 1: Aircraft Movements by Quarter and Type of Movement,Q1 2015 - Q4 2017

Source: Civil Aviation Authority Botswana

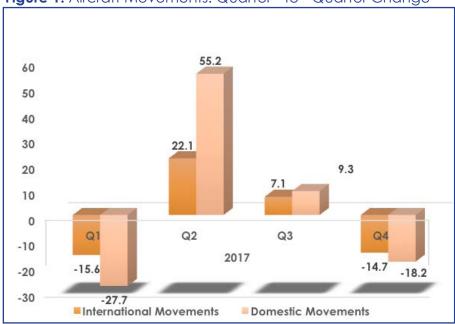


Figure 1: Aircraft Movements: Quarter - to - Quarter Change

2.1.1 Aircraft Movements.

During the quarter under review, Q4 2017, 19,488 aircraft movements were recorded and 77.2 percent of these movements were domestic and the remaining 22.8 percent were international. Total aircrafts movements declined by 17.4 percent compared to the previous quarter. Compared to the same quarter of the previous year, the movements increased by 5.6 percent. Both domestic and international movements declined compared to the previous quarter; domestic movements dropped by 18.2 while international movements fell by 14.7 percent. See Table 1 and Figure 1.

2.1.1.1 Aircraft Movement by Type of Flight

The majority of the aircraft movements were non-scheduled with 75.0 percent and these were followed by scheduled movements with 20.8 percent. Private aircraft movements made up 4.2 percent of the total aircraft movements. In comparison to the previous quarter, Q3 2017, non-scheduled and scheduled movements declined by 21.1 percent and 3.1 percent respectively while private movement increased by 0.2 percent. Compare to the same quarter of the previous year, Q4 2016, scheduled movements declined by 2.7 percent while non-scheduled and private movements increased by 7.3 percent and 23.2 percent respectively. See Table 2.

	QI	2015 - Q4 2			
			Flight T		
Year/	Quarter	Scheduled	Non Scheduled	Private	Total
			Numb		
2015	Q1	3,830	10,229	752	14,811
	Q2	4,050	14,354	865	19,269
	Q3	4,290	16,377	853	21,520
	Q4	4,344	13,855	673	18,872
2016	Q1	4,299	10,601	553	15,453
	Q2	4,387	15,222	734	20,343
	Q3	4,327	17,657	851	22,835
	Q4	4,170	13,619	659	18,448
2017	Q1	3,798	10,413	613	14,824
	Q2	4,047	16,746	893	21,686
	Q3	4,187	18,608	810	23,605
	Q4	4,057	14,619	812	19,488
			Percent o	f Total	
2015	Q1	25.9	69.1	5.1	100
	Q2	21.0	74.5	4.5	100
	Q3	19.9	76.1	4.0	100
	Q4	23.0	73.4	3.6	100
2016	Q1	27.8	68.6	3.6	100
	Q2	21.6	74.8	3.6	100
	Q3	19.0	77.3	3.7	100
	Q4	22.6	73.8	3.6	100
2017	Q1	25.6	70.2	4.1	100
	Q2	18.7	77.2	4.1	100
	Q3	17.7	78.8	3.4	100
	Q4	20.8	75.0	4.2	100
			Quarter - to - Qu	arter Chang	9
2015	Q1	1.8	(30.6)	(5.3)	(23.8)
	Q2	5.7	40.3	15.0	30.1
	Q3	5.9	14.1	(1.4)	11.7
	Q4	1.3	(15.4)	(21.1)	(12.3)
2016	Q1	(1.0)	(23.5)	(17.8)	(18.1)
	Q2	2.0	43.6	32.7	31.6
	Q3	(1.4)	16.0	15.9	12.2
	Q4	(3.6)	(22.9)	(22.6)	(19.2)
2017	Q1	(8.9)	(23.5)	(7.0)	(19.6)
	Q2	6.6	60.8	45.7	46.3
	Q3	3.5	11.1	(9.3)	8.8
	Q4	(3.1)	(21.4)	0.2	(17.4)

Table 2: Aircraft Movements by Quarter and Type of Flight, Q1 2015 - Q4 2017

Source: Civil Aviation Authority Botswana

In Q4 2017, both non-scheduled arrivals and departures each contributed 37.5 percent to the total aircraft movements. For international movements, the majority of the movements were scheduled, contributing 67.5 percent to the total international movements. Whereas for domestic movements the majority of the movements were non-scheduled, contributing 89.3 percent of the total domestic movements. See Table 3 and Figure 2.

	Туј	pe of Movement	
Type of Flight	International	Domestic	Total
		Number	
Scheduled Arrival	1,500	526	2,026
Scheduled Departure	1,504	527	2,031
Non Scheduled Arrival	592	6,710	7,302
Non Scheduled Departure	589	6,728	7,317
Private Arrival	131	269	400
Private Departure	133	279	412
Total	4,449	15,039	19,488
	Р	Percent of Total	
Scheduled Arrival	33.7	3.5	10.4
Scheduled Departure	33.8	3.5	10.4
Non Scheduled Arrival	13.3	44.6	37.5
Non Scheduled Departure	13.2	44.7	37.5
Private Arrival	2.9	1.8	2.1
Private Departure	3.0	1.9	2.1
Total	100	100	100
	Р	Percent of Total	
Scheduled Arrival	74.0	26.0	100
Scheduled Departure	74.1	25.9	100
Non Scheduled Arrival	8.1	91.9	100
Non Scheduled Departure	8.0	92.0	100
Private Arrival	32.8	67.3	100
Private Departure	32.3	67.7	100
Total	22.8	77.2	100
Commence of the Australian Australiant			

Table 3 : Aircraft Movements by Type of flight, Q4 2017

Source: Civil Aviation Authority Botswana



Figure 2: Aircraft Movements by Type of Flight

2.1.1.2 Aircraft Movements by Airport and Month

The month of October contributed 35.8 percent to the total movements while November and December contributed 34.6 and 29.6 percent respectively. The busiest airport with 62.0 percent of the total aircraft movements was Maun. The majority of the movements for this airport were recorded during the month of October with 34.9 percent. The second busiest airport was Sir Seretse Khama International Airport (SSKIA) with 20.1 percent. Selibe Phikwe had the lowest number of aircraft movements with only 0.1 percent. See Table 4.

Table 4: Aircraft Movement	s by Airpo	rt ana A	Nonth, G	24 2017
	Monthly Ai	rcraft Mov	ements	
Airport	Oct	Nov	Dec	Total
SSKIA	1,418	1,375	1,126	3,919
Maun	4,219	4,205	3,660	12,084
Kasane	1,122	971	790	2,883
Francistown	201	167	167	535
S/Phikwe	6	6	12	24
Ghanzi	11	18	14	43
Total	6,977	6,742	5,769	19,488
		Percent	of Total	
SSKIA	20.3	20.4	19.5	20.1
Maun	60.5	62.4	63.4	62.0
Kasane	16.1	14.4	13.7	14.8
Francistown	2.9	2.5	2.9	2.7
S/Phikwe	0.1	0.1	0.2	0.1
Ghanzi	0.2	0.3	0.2	0.2
Total	100	100	100	100
		Percent	of Total	
SSKIA	36.2	35.1	28.7	100
Maun	34.9	34.8	30.3	100
Kasane	38.9	33.7	27.4	100
Francistown	37.6	31.2	31.2	100
S/Phikwe	25.0	25.0	50.0	100
Ghanzi	25.6	41.9	32.6	100
Total	35.8	34.6	29.6	100

Table 4: Aircraft Movements by Airport and Month, Q4 2017

Source: Civil Aviation Authority Botswana

2.1.1.3 Aircraft Movements by Airport and Type of Movement

During the quarter under review, the majority of the international movements were recorded at Sir Seretse Khama International Airport (SSKIA); this was 63.3 percent of the total international aircraft movements. International movements made 71.8 percent of aircraft movements recorded at SSKIA. Majority of the Domestic movements were recorded at Maun Airport and this was 74.5 percent of the total domestic movements and 92.8 percent of movements recorded in Maun. For the rest of the airports, domestic movements dominated. The airport with the second highest number of domestic movements was Kasane Airport with 15.4 percent. This is shown in Table 5 and Figure 3.

(ear/			nenis by P		Airport				
Quarte	er		SSKIA	Maun	Kasane	F/town	S/Phikwe	Ghanzi	Toto
					Nu	ımber			
2016	Q1	International	3,126	670	438	169	16	4	4,42
		Domestic	1,232	7,792	1,526	406	31	43	11,03
		Total	4,358	8,462	1,964	575	47	47	15,45
	Q2	International	3,243	943	614	214	6	7	5,02
		Domestic	1,177	11,011	2,585	500	15	28	15,31
		Total	4,420	11,954	3,199	714	21	35	20,34
	Q3	International	3,227	1,101	818	245	9	16	5,41
		Domestic	1,312	12,217	3,355	487	16	32	17,41
		Total	4,539	13,318	4,173	732	25	48	22,8
	Q4	International	2,989	884	524	200	2	8	4,60
	41	Domestic	1,133	10,168	2,161	331	16	32	13,84
		Total	4,122	11,052	2,685	531	18	40	18,4
017	Q1	International	2,758	631	425	159	4		3,9
017	Gen	Domestic		7,956	1,480	349	4	15	10,8
			1,027						
	0 0	Total	3,785	8,587	1,905	508	16	23	14,8
	Q2	International	2,932	929	736	218	23	29	4,8
		Domestic	1,211	12,147	2,943	440	53	25	16,8
		Total	4,143	13,076	3,679	658	76	54	21,6
	Q3	International	2,993	1,167	835	203	5	11	5,2
		Domestic	1,140	13,391	3,431	399	18	12	18,3
		Total	4,133	14,558	4,266	602	23	23	23,6
	Q4	International	2,814	873	572	176	4	10	4,4
		Domestic	1,105	11,211	2,311	359	20	33	15,0
		Total	3,919	12,084	2,883	535	24	43	19,4
					Percer	nt of Total			
		Total	24.0	57.6	14.8	3.0	0.4	0.2	1
016	Q1	International	70.7	15.1	9.9	3.8	0.4	0.1	1
		Domestic	11.2	70.6	13.8	3.7	0.3	0.4	1
		Total	28.2	54.8	12.7	3.7	0.3	0.3	1
	Q2	International	64.5	18.8	12.2	4.3	0.1	0.1	1
		Domestic	7.7	71.9	16.9	3.3	0.1	0.2	1
		Total	21.7	58.8	15.7	3.5	0.1	0.2	1
	Q3	International	59.6	20.3	15.1	4.5	0.2	0.3	1
		Domestic	7.5	70.1	19.3	2.8	0.1	0.2	1
		Total	19.9	58.3	18.3	3.2	0.1	0.2	1
	Q4	International	64.9	19.2	11.4	4.3	0.0	0.2	1
	41	Domestic	8.2	73.5	15.6	2.4	0.1	0.2	1
		Total	22.3	59.9	14.6	2.9	0.1	0.2	1
017	Q1	International	69.2	15.8	10.7	4.0	0.1	0.2	1
,,,	Gen								
		Domestic	9.5	73.4	13.7	3.2	0.1	0.1	1
	~~	Total	25.5	57.9	12.9	3.4	0.1	0.2	1
	Q2	International	60.2	19.1	15.1	4.5	0.5	0.6	1
		Domestic	7.2	72.2	17.5	2.6	0.3	0.1	1
		Total	19.1	60.3	17.0	3.0	0.4	0.2	1
	Q3	International	57.4	22.4	16.0	3.9	0.1	0.2	1
		Domestic	6.2	72.8	18.7	2.2	0.1	0.1	1
		Total	17.5	61.7	18.1	2.6	0.1	0.1	1
	Q4	International	63.3	19.6	12.9	4.0	0.1	0.2	1
		Domestic	7.3	74.5	15.4	2.4	0.1	0.2	1
		Total	20.1	62.0	14.8	2.7	0.1	0.2	1

Table 5: Aircraft Movements by Airport and Type of Movement,Q1 2016 - Q4 2017

Source: Civil Aviation Authority Botswana

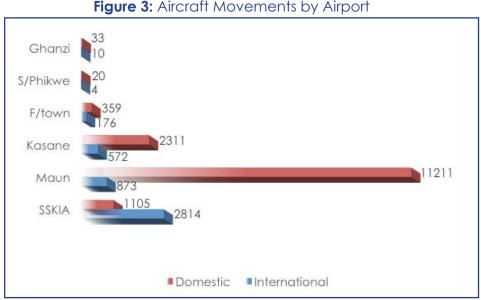


Figure 3: Aircraft Movements by Airport

2.1.2 Air Passenger Movements

In Q4 2017, there were 204,642 air passenger movements and 59.2 of them were international while 40.8 were domestic. Air passenger movements decreased by 11.5 percent compared to the previous quarter; international movements declined by 9.0 percent while domestic movements declined by 15.0 percent. Compared to the previous year's Q4, total passenger movements increased by 4.7 percent. The increase was felt for both international and domestic movements; they increased by 4.2 percent and 5.4 percent respectively. See Table 6 below.

	Movement, C								
Month/	Ту	ype of Mov	ement						
Quarter	Interno	ational	Domestic	Total					
			Number						
2015 Q	l	89,136	62,122	151,258					
Q	2 1	01,420	77,973	179,393					
Q	3 1	17,923	88,392	206,315					
Q	1 1	04,221	79,719	183,940					
2016 Q	I	92,132	67,394	159,526					
Q	2 1	08,868	84,589	193,457					
Q	3 1	21,876	93,812	215,688					
Q	1 1	16,227	79,248	195,475					
2017 Q	l	98,740	60,844	159,584					
Q	2 1	20,915	90,532	211,447					
Q	3 1	33,090	98,196	231,286					
Q	1 1	21,131	83,511	204,642					
	Percent of Total								
2015 Q	I	58.9	41.1	100					
Q	2	56.5	43.5	100					
Q	3	57.2	42.8	100					
Q	4	56.7	43.3	100					
2016 Q	l	57.8	42.2	100					
Q	2	56.3	43.7	100					
Q	3	56.5	43.5	100					
Q	4	59.5	40.5	100					
2017 Q	I	61.9	38.1	100					
Q	2	57.2	42.8	100					
Q	3	57.5	42.5	100					
Q	4	59.2	40.8	100					
	Q	uarter-to-Q	uarter Change						
2015 Q	I	(13.2)	(26.1)	(19.0)					
Q	2	13.8	25.5	18.6					
Q	3	16.3	13.4	15.0					
Q	4	(11.6)	(9.8)	(10.8)					
2016 Q	I	(11.6)	(15.5)	(13.3)					
Q	2	18.2	25.5	21.3					
Q	3	11.9	10.9	11.5					
Q	4	(4.6)	(15.5)	(9.4)					
2017 Q	I	(15.0)	(23.2)	(18.4)					
Q	2	22.5	48.8	32.5					
Q	3	10.1	8.5	9.4					
	4	(9.0)	(15.0)	(11.5)					

Table 6: Air Passenger Traffic by Quarter and
Movement, Q1 2015 - Q4 2017

Source: Civil Aviation Authority Botswana

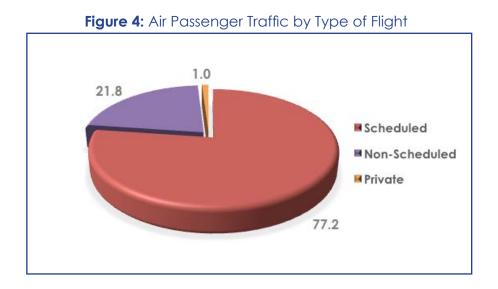
2.1.2.1 Air Passenger Movements by Quarter and Type of Flight

Despite having a high number of non-scheduled aircraft movements, a high number of passenger movements were scheduled. In Q4 2017, scheduled passenger movements contributed 77.2 percent to total passenger movements. They were followed by non-scheduled movements with 21.8 percent and private movements contributed only 1.0 percent. All types of flight recorded a decrease in passenger movements compared to the previous; scheduled movements declined by 6.6 percent while non-scheduled and private movements decreased by 25.2 percent and 17.7 percent respectively. Compared to the same quarter of the previous year, Q4 2016, scheduled movements decreased by 4.8 percent while non-scheduled movements declined 4.4 percent and private movements went down by 2.9 percent. See Table 7 and Figure 4.

			Type of Flight		
Year/	Quarter	Scheduled	Non-Scheduled	Private	Total
Teur/	Quality	Scheubleu	Number	Invale	Iolai
2015	Q1	120,145	28,846	2,267	151,258
	Q2	134,855	41,967	2,571	179,393
	Q3	154,098	49,867	2,350	206,315
	Q4	140,716	40,839	2,385	183,940
2016	Q1	127,444	30,679	1,403	159,526
	Q2	147,890	44,466	1,101	193,457
	Q3	160,236	53,449	2,003	215,688
	Q4	150,802	42,626	2,047	195,475
2017	Q1	127,199	30,229	2,156	159,584
	Q2	156,923	52,052	2,472	211,447
	Q3	169,251	59,476	2,559	231,286
	Q4	158,032	44,503	2,107	204,642
			Percent of Tota	I	
2015	Q1	79.4	19.1	1.5	100
	Q2	75.2	23.4	1.4	100
	Q3	74.7	2.4	0.1	100
	Q4	76.5	22.2	1.3	100
2016	Q1	79.9	19.2	0.9	100
	Q2	76.4	23.0	0.6	100
	Q3	74.3	24.8	0.9	100
	Q4	77.1	21.8	1.0	100
2017	Q1	79.7	18.9	1.4	100
	Q2	74.2	24.6	1.2	100
	Q3	73.2	25.7	1.1	100
	Q4	77.2	21.8	1.0	100
			Quarter-to-Quarter C	-	
2015	Q1	(14.3)	(34.5)	(15.1)	(19.0)
	Q2	12.2	45.5	13.4	18.6
	Q3	14.3	18.8	(8.6)	15.0
001/	Q4	(8.7)	(18.1)	1.5	(10.8)
2016	Q1	(9.4)	(24.9)	(41.2)	(13.3)
	Q2	16.0	44.9	(21.5)	21.3
	Q3	8.3	20.2	81.9	11.5
2017	Q4	(5.9)	(20.2)	2.2	(9.4) (22.5)
2017	Q1 Q2	(18.6) 23.4	(41.0) 72.2	5.1 14.7	(22.5) 32.5
	Q2 Q3	7.9	14.3		32.5 9.4
				3.5	
	Q4	(6.6)	(25.2)	(17.7)	(11.5)

Table 7: Air Passenger Traffic By type of Flight, Q1 2015 - Q4 2017

Source: Civil Aviation Authority Botswana



2.1.2.2 Air Passenger Movements by Airport

The highest number of passenger movements was recorded at SSKIA contributing 54.4 of the total movements of Q4 2017. Out of these movements, 81.9 percent were international movements and the remaining 18.1 percent were domestic. The second busiest airport with 30.1 percent was Maun and the majority of the domestic movements (50.4 percent) were recorded there. Both S/Phikwe and Ghanzi contributed 0.4 percent each to the total passenger movements. Compared to the previous quarter, SSKIA all the airports but S/ Phikwe and Ghanzi recorded decreases in the number of passenger movements. The number of passenger movement at SSKIA declined by 1.4 percent. See Table 8.

,					Ai	rport			
ear/ Quarte			SSKIA	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	To
						Number			
016	Q1	International	71,153	13,094	5,679	2,134	54	18	92,1
		Domestic	20,470	30,605	8,764	7,340	98	117	67,3
		Total	91,623	43,699	14,443	9,474	152	135	159,5
	Q2	International	76,665	21,912	8,134	2,126	7	24	108,8
		Domestic	21,746	39,252	14,785	8,720	34	52	84,5
		Total	98,411	61,164	22,919	10,846	41	76	193,4
	Q3	International	81,192	26,855	11,599	2,181	12	37	121,8
		Domestic	22,809	42,800	18,811	9,266	46	80	93,8
		Total	104,001	69,655	30,410	11,447	58	117	215,6
	Q4	International	87,864	18,538	7,788	2,007	5	25	116,2
		Domestic	20,966	38,071	12,233	7,840	65	73	79,2
		Total	108,830	56,609	20,021	9,847	70	98	195,4
17	Q1	International	78,035	12,551	6,047	2,088	4	15	98,7
		Domestic	16,629	29,822	7,653	6,654	54	32	60,8
		Total	94,664	42,373	13,700	8,742	58	47	159,
	Q2	International	84,938	23,306	10,490	2,117	32	32	120,
		Domestic	20,768	44,085	18,187	7,397	74	21	90,
		Total	105,706	67,391	28,677	9,514	106	53	211,4
	Q3	International	91,855	27,393	11,491	2,328	6	17	133,0
		Domestic	21,079	48,659	20,736	7,653	55	14	98,
		Total	112,934	76,052	32,227	9,981	61	31	231,
	Q4	International	91,147	19,395	8,566	1,981	12	30	121,
		Domestic	20,189	42,123	13,805	7,268	73	53	83,
		Total	111,336	61,518	22,371	9,249	85	83	204,
			,			Percent of Toto			
16	Q1	International	77.2	14.2	6.2	2.3	0.1	0.0	
		Domestic	30.4	45.4	13.0	10.9	0.1	0.2	
		Total	57.4	27.4	9.1	5.9	0.1	0.1	
	Q2	International	70.4	20.1	7.5	2.0	0.0	0.0	
	4-	Domestic	25.7	46.4	17.5	10.3	0.0	0.1	
		Total	50.9	31.6	11.8	5.6	0.0	0.0	
	Q3	International	66.6	22.0	9.5	1.8	0.0	0.0	
	G.J	Domestic	24.3	45.6	20.1	9.9	0.0	0.0	
		Total	48.2	32.3	0.0	5.3	0.0	0.1	
	Q4	International	48.2 75.6	32.3 15.9	6.7	5.3	0.0	0.1	
	64	Domestic	75.6 26.5	48.0	6./ 15.4	9.9	0.0	0.0	
		Total	55.7	48.0 29.0	10.4 10.2	5.0	0.1	0.1	
. 7	01								
17	Q1	International	79.0 27.3	12.7 49.0	6.1 12.6	2.1 10.9	0.0 0.1	0.0 0.1	
		Domestic							
	•••	Total	59.3	26.6	8.6	5.5	0.0	0.0	
	Q2	International	70.2	19.3	8.7	1.8	0.0	0.0	
		Domestic	22.9	48.7	20.1	8.2	0.1	0.0	•
	~~	Total	50.0	31.9	13.6	4.5	0.1	0.0	
	Q3	International	69.0	20.6	8.6	1.7	0.0	0.0	
		Domestic	21.5	49.6	21.1	7.8	0.1	0.0	
		Total	48.8	32.9	13.9	4.3	0.0	0.0	
	Q4	International	75.2	16.0	7.1	1.6	0.0	0.0	
		Domestic	24.2	50.4	16.5	8.7	0.1	0.1	1
		Total	54.4	30.1	10.9	4.5	0.0	0.0	1

Table 8: Air Passenger Traffic by Flight Type and Airport, 2016 - Q4 2017

Source: Civil Aviation Authority Botswana

2.1.2.3 Air Passenger Movements by Airport and Type of Flight

The majority of the passenger movements recorded at SSKIA were scheduled which accounted for 97.1 percent of the total movements at SSKIA. Maun Airport recorded the most of the non-scheduled passenger movements with 72.6 percent of the total non-scheduled movements. S/Phikwe and Ghanzi recorded no scheduled movements and the majority of the passenger movements for both airports were private movements. See Table 9 and Figure 5 below.

		Type of Flig	iht						
Airport	Scheduled	Non Scheduled	Private	Total	Q3 2017				
SSKIA	108,056	1,736	1,544	111,336	112,934				
Maun	29,095	32,315	108	61,518	76,052				
Kasane	11,933	10,138	300	22,371	32,227				
Francistown	8,948	270	31	9,249	9,981				
S/Phikwe	-	32	53	85	61				
Ghanzi	-	12	71	83	31				
Total	158,032	44,503	2,107	204,642	231,286				
		Percent of Total							
SSKIA	68.4	3.9	73.3	54.4	48.8				
Maun	18.4	72.6	5.1	30.1	32.9				
Kasane	7.6	22.8	14.2	10.9	13.9				
Francistown	5.7	0.6	1.5	4.5	4.3				
S/Phikwe	0.0	0.1	2.5	0.0	0.0				
Ghanzi	0.0	0.0	3.4	0.0	0.0				
Total	100	100	100	100	100				

Table 9: Air Passenger Movement by Airport and Type of Flight, Q4 2017

Source: Civil Aviation Authority of Botswana

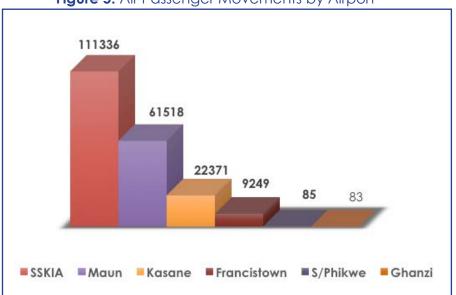


Figure 5: Air Passenger Movements by Airport

2.2. Motor Vehicle Registration

This part deals with licensing of motor vehicles with respect to those registered for the first time and the renewal of pre-existing ones. First registrations are done at the Department of Road Transport and Safety (DRTS) only, while renewals are done at DRTS offices and some Post Offices country wide and some stores.

2.2.1. Motor Vehicle First Registrations

This section looks at vehicles that were registered for the first time. These vehicles could be brand new, used or rebuilt.

2.2.1.1 Motor Vehicle First Registration by Quarter & Type

During the quarter under review, 15,007 vehicles were registered for the first time, which was an increase of 6.1 percent when compared to the previous quarter Q3, 2017. When compared to the same quarter of the previous year, first registrations increased by 0.9 percent. As it is the trend, the majority of vehicles registered for the first time were passenger cars with 77.0 percent, followed by Vans with 6.1 percent. Trucks registered for the first time made 5.1 percent, while buses and trailers made 3.9 and 0.4 percent respectively. Motor cycles contributed the least number of first registrations with 0.3 percent. See Table 10.

Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2007 - Q4 2017

Year/ Quarter Passenger Cars 2007 16,538 2008 20,037 2009 19,354 2009 19,354 2010 20,972 2011 25,204 2012 31,471 2013 31,122 2014 29,319 2015 34,372 2016 37,562 2017 40,847	Vans 3,935 5,912 5,831 4,040 3,426 4,160 3,661 4,963	Trucks 2,121 3,031 2,970 2,581 2,723 2,499 2,254	Buses 784 1,031 1,136 1,084 1,058	Motor Cycles 164 255 241 249 241	Tractors 226 430 801 671	Trailers 1,457 1,792 2,029	Tankers \ Horses 326 392 396	Others 325 533 567	Total 25,876 33,413
2008 20,037 2009 19,354 2010 20,972 2011 25,204 2012 31,471 2013 31,122 2014 29,319 2015 34,372 2016 37,562	5,912 5,831 4,040 3,426 4,160 3,661 4,963	3,031 2,970 2,581 2,723 2,499	1,031 1,136 1,084 1,058	255 241 249	430 801	1,792 2,029	392	533	33,413
2009 19,354 2010 20,972 2011 25,204 2012 31,471 2013 31,122 2014 29,319 2015 34,372 2016 37,562	5,831 4,040 3,426 4,160 3,661 4,963	2,970 2,581 2,723 2,499	1,136 1,084 1,058	241 249	801	2,029			
2010 20,972 2011 25,204 2012 31,471 2013 31,122 2014 29,319 2015 34,372 2016 37,562	4,040 3,426 4,160 3,661 4,963	2,581 2,723 2,499	1,084 1,058	249			396	567	22.205
201125,204201231,471201331,122201429,319201534,372201637,562	3,426 4,160 3,661 4,963	2,723 2,499	1,058		671			007	33,325
201231,471201331,122201429,319201534,372201637,562	4,160 3,661 4,963	2,499		0.43		1,825	259	248	31,929
201331,122201429,319201534,372201637,562	3,661 4,963		1 0 1 0	241	825	1,894	434	239	36,044
201429,319201534,372201637,562	4,963	2 254	1,313	219	771	1,799	392	202	42,826
201534,372201637,562		2,204	1,419	186	773	1,768	264	172	41,619
2016 37,562		2,149	1,600	234	852	1,786	234	276	41,413
	4,380	2,183	1,692	246	764	1,937	218	253	46,045
2017 40 847	4,654	2,611	2,160	213	718	2,042	176	288	50,424
2017 10,017	3,667	2,895	2,134	174	803	2,125	241	316	53,202
2014 Q1 5,803	1,352	486	344	63	137	329	56	92	8,662
Q2 7,008	1,110	558	391	63	136	404	67	63	9,800
Q3 7,986	1,346	547	427	81	204	475	78	67	11,211
Q4 8,522	1,155	558	438	27	375	578	33	54	11,740
2015 Q1 6,574	1,056	456	362	60	164	419	40	74	9,205
Q2 8,176	1,069	528	384	52	126	437	54	59	10,885
Q3 9,541	1,081	606	447	63	183	505	71	50	12,547
Q4 10,081	1,174	593	499	71	291	576	53	70	13,408
2016 Q1 7,667	1,121	527	444	54	121	419	41	57	10,451
Q2 9,267	1,254	666	475	54	124	478	60	93	12,471
Q3 9,497	1,015	706	578	42	154	527	37	78	12,634
Q4 11,131	1,264	712	663	63	319	618	38	60	14,868
2017 Q1 8,114	940	623	478	27	148	441	48	57	10,876
Q2 10,178	960	706	503	37	122	512	78	84	13,180
Q3 10,997	849	808	566	58	164	548	60	89	14,139
Q4 11,558		758	587	52	369	624	55		

Source: DRTS, Ministry of Transport and Communications

2.2.1.2 Motor Vehicle First Registration by Vehicle Type

Most of the first registrations done in Q4 2017 were used vehicles, which was 85.3 percent of the total first registrations. Brand new and re-built vehicles contributed 14.5 percent and 0.2 percent to the total first registrations respectively. Passenger cars contributed 85.1 percent of the used vehicles. Trucks followed passenger cars with 5.1 percent, while motor cycles contributed the least with 0.1 percent. See **Table 11** below.

	sincle typ			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
					Bo	ody Type						
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/ Horses	Others	Total	Q3 2017
Used	10,895	208	658	519	25	10	177	253	31	26	12,802	12,039
Brand New	650	708	99	26	16	42	192	364	24	60	2,181	2,081
Re-Built	13	2	1	1	-	-	-	7	-	-	24	19
Total	11,558	918	758	546	41	52	369	624	55	86	15,007	14,139
Percent of Total												
Used	94.3	22.7	86.8	95.1	61.0	19.2	48.0	40.5	56.4	30.2	85.3	85.1
Brand New	5.6	77.1	13.1	4.8	39.0	80.8	52.0	58.3	43.6	69.8	14.5	14.7
Re-Built	0.1	0	0.1	0	-	-	-	1.1	-	-	0.2	0.1
Total	100	100	100	100	100	100	100	100	100	100	100	100
					Per	cent of Tota	I					
Used	85.1	1.6	5.1	4.1	0.2	0.1	1.4	2.0	0.2	0.2	100	
Brand New	29.8	32.5	4.5	1.2	0.7	1.9	8.8	16.7	1.1	2.8	100	
Re-Built	54.2	8.3	4.2	4.2	-	-	-	29.2	-	-	100	
Total	77.0	6.1	5.1	3.6	0.3	0.3	2.5	4.2	0.4	0.6	100	

Table 11: Vehicle Type by Body Type, Q4 2017

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

	Vehicle Type					
COUNTRY	Used	Brand New	Rebuilt	Total		
Angola						
Australia	3	-	-	3		
Belgium						
Benin						
Botswana	279	213	8	500		
Canada	1	-	-	1		
China	1	9	-	10		
Denmark						
Germany	46	29	-	75		
Hong Kong	1	1	-	2		
France						
India	-	15	-	15		
Italy	-	-	-	-		
Japan	11,012	52	15	11,079		
Korea	-	26	-	26		
Lesotho	1	-	-	1		
Malawi	1	-	-	1		
Namibia	22	2	-	24		
Norway	-	1	-	1		
Pakistan	2	91	-	93		
Republic of Ireland	4	1	-	5		
Republic of South Africa	574	1,717	1	2,292		
Saudi Arabia	1	-	-	1		
Singapore	686	2	-	688		
Slovakia	-	2	-	2		
Sweden	4	-	-	4		
Switzerland	1	-	-	1		
Thailand	-	1	-	1		
Turkey	-	4	-	4		
United Arab Emirates	2	-	-	2		
United Kingdom	145	12	-	157		
United States of America	9	-	-	9		
Zambia	2	3	-	5		
Zimbabwe	5	-	-	5		
Total	12,802	2,181	24	15,007		

Table 12: Motor Vehicle First Registrations by Vehicle Type and Country, Q4 2017

Source: DRTS, Ministry of Transport and Communications

The bulk of the vehicles which were registered for the first time came from Japan (73.8 percent) South Africa followed with 15.3 percent while Singapore contributed 4.6 percent. Out of the vehicles from Japan, 99.4 percent were used, with only 0.5 percent and 0.1 percent being brand new and re-built respectively. Most of the used vehicles were from Japan with 86.0 percent of total used vehicles. Japan was followed by Singapore and South Africa with 5.4 and 4.5 percent respectively. The majority of the brand new vehicles were from South Africa, which was 78.7 percent of the total brand new vehicles. Brand new vehicles bought in Botswana followed with 9.8 percent, with Japan contributing 2.4 percent of total brand new vehicles. See Table 12 above.

2.2.1.3 Motor Vehicle First Registration by Registration Station

Table 13: Motor Vehicle First Registrations by Station and Body Type, Q4 2017

					Body	у Туре						
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers \ Horses	Others	Total	Total Q 201
Bobonong	1	4	1	-	-	-	1	1	-	-	8	4
Francistown	1,027	132	56	37	5	1	13	58	1	5	1,335	1,40
Gaborone	8,219	509	485	393	26	24	165	325	34	41	10,221	8,78
Ghanzi	37	8	3	-	-	-	10	8	-	1	67	8
Gumare	1	-	-	-	-	1	1	-	-	-	3	
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	
Jwaneng	74	5	3	6	2	-	9	14	-	2	115	10
Kang	4	1	-	-	-	-	2	-	-	-	7	
Kanye	58	2	4	3	-	-	15	-	-	-	82	7:
Kasane	17	2	1	1	-	-	1	5	-	3	30	4
Letlhakane	56	3	5	1	-	-	4	7	2	3	81	6
Lobatse	513	21	59	37	2	1	31	32	13	1	710	66
Mahalapye	111	26	5	3	1	-	13	14	-	-	173	14
Masunga	1	-	-	-	-	-	2	1	-	-	4	
Maun	256	64	26	4	-	2	4	35	2	2	395	39
Mochudi	108	2	10	7	1	4	15	11	-	16	174	15
Mogoditsane	-	-	-	-	-	-	-	-	-	-	-	61
Molepolole	318	7	54	30	2	1	20	29	-	-	461	45
Palapye	158	6	12	2	1	-	15	34	1	1	230	21
Ramotswa	355	65	17	14	-	18	18	14	1	6	508	46
S/Phikwe	132	26	13	6	-	-	15	21	-	3	216	26
Serowe	94	31	2	2	-	-	9	10	1	-	1 49	15
Shakawe	1	1	-	-	-	-	-	-	-	1	3	
Sowa	-	1	-	1	-	-	1	1	-	-	4	
Tsabong	12	2	-	-	-	-	2	2	-	1	19	1
Tutume	5	1	1	-	-	-	3	2	-	-	12	
Total	11,558	919	757	547	40	52	369	624	55	86	15,007	14,13

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

A higher number of vehicles were registered in Gaborone, contributing 68.1 percent of the total first registrations vehicles in Q4, 2017. Francistown followed with 8.9 percent. Mogoditshane did not register any first registrations as it was closed for this quarter under review. Tsabong registered the same number of vehicles when compared to the previous quarter Q3 2017. Compared to the previous quarter, Q3 2017, Gaborone registered an increase of 16.3 percent. Ramotswa and Molepolole registered and increase of 9.7, while Palapye, Mahalapye and Mochudi and recorded an increase of 9.0, 20.1 and 15.2 percent respectively. See Table 13.

Most of the districts registered a high number of passenger cars, Gaborone registered 80.4 percent in passenger cars of total vehicles registered in Gaborone. In Bobonong the most registered vehicle was the van with 50.0 percent of total vehicles registered in Bobonong. See Table 13a.

					Body	/ Туре					
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/ Horses	Others	Tota
Bobonong	12.5	50.0	12.5	-	-	-	12.5	12.5	-	-	100
Francistown	76.9	9.9	4.2	2.8	0.4	0.1	1.0	4.3	0.1	0.4	100
Gaborone	80.4	5.0	4.7	3.8	0.3	0.2	1.6	3.2	0.3	0.4	100
Ghanzi	55.2	11.9	4.5	-	-	-	14.9	11.9	-	1.5	100
Gumare	33.3	-	-	-	-	33.3	33.3	-	-	-	100
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	64.3	4.3	2.6	5.2	1.7	-	7.8	12.2	-	1.7	100
Kang	57.1	14.3	-	-	-	-	28.6	-	-	-	100
Kanye	70.7	2.4	4.9	3.7	-	-	18.3	-	-	-	100
Kasane	56.7	6.7	3.3	3.3	-	-	3.3	16.7	-	10.0	100
Letlhakane	69.1	3.7	6.2	1.2	-	-	4.9	8.6	2.5	3.7	100
Lobatse	72.3	3.0	8.3	5.2	0.3	0.1	4.4	4.5	1.8	0.1	100
Mahalapye	64.2	15.0	2.9	1.7	0.6	-	7.5	8.1	-	-	100
Masunga	25.0	-	-	-	-	-	50.0	25.0	-	-	100
Maun	64.8	16.2	6.6	1.0	-	0.5	1.0	8.9	0.5	0.5	100
Mochudi	62.1	1.1	5.7	4.0	0.6	2.3	8.6	6.3	-	9.2	100
Mogoditsane	-	-	-	-	-	-	-	-	-	-	-
Molepolole	69.0	1.5	11.7	6.5	0.4	0.2	4.3	6.3	-	-	100
Palapye	68.7	2.6	5.2	0.9	0.4	-	6.5	14.8	0.4	0.4	100
Ramotswa	69.9	12.8	3.3	2.8	-	3.5	3.5	2.8	0.2	1.2	100
S/Phikwe	61.1	12.0	6.0	2.8	-	-	6.9	9.7	-	1.4	100
Serowe	63.1	20.8	1.3	1.3	-	-	6.0	6.7	0.7	-	100
Shakawe	33.3	33.3	-	-	-	-	-	-	-	33.3	100
Sowa	-	25.0	-	25.0	-	-	25.0	25.0	-	-	100
Tsabong	63.2	10.5	-	-	-	-	10.5	10.5	-	5.3	100
Tutume	41.7	8.3	8.3	-	-	-	25.0	16.7	-	-	100
Total	77.0	6.1	5.0	3.6	0.3	0.3	2.5	4.2	0.4	0.6	100

Table 13a: Motor Vehicle First Registrations (Percent) by Station and Body Type, Q4 2017

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.4 First Registrations by Make

Toyota as in previous quarters proved to be a popular make during this quarter, it contributed 39.0 percent of the total first registrations. Honda was the second favorite make with 13.1 percent. Mazda followed with 8.6 percent and Mahindra was the least favorite vehicle with 0.01 percent of total first registrations. Just as in the previous quarter, Audi and Jeep registered passenger cars only, the other models BMW, Hyundai and Opel also registered only passenger cars. Massey Ferguson was the favorite make of tractors contributing 100 percent of the total tractors registered for the first time during this quarter. See **Tables 14 & 14a**.

			egisiid			Body Type	iy iype,	04 2017				
Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/ Horses	Others	Total	Q3 2016
Audi	266	V GIIS	HUCKS	D0363	50363	cycles	-	-	1101363	- Onlers	266	2010
BMW	824	_	-	-	-	-	-	-	-	-	824	729
Chevro	20	9	-	-	-	-	-	-	-	-	29	46
Chrysler	-	-	_	-	-	-	-	-	-	-		4
Daewoo	-	-	-	-	-	-	-	-	_	-	-	_
Dodge	6	-	-	2	-	-	-	-	_	-	8	8
Ford	32	96	1	-	1	-	51	-	-	-	181	178
Hino	-	-	43	-	5	12	-	-	-	-	60	38
Home-made	-	-	-	-	-	-	-	240	-	-	240	248
Honda	1,958	-	2	-	-	-	-	-	-	-	1,960	1,922
Hyundai	98	-	-	-	-	-	-	-	-	-	98	88
lsuzu	2	91	24	2	-	-	-	-	-	-	119	53
lveco	-	1	3	4	3	-	-	-	-	-	11	10
Jeep	62	-	-	-	-	-	-	-	-	-	62	81
Kia	36	-	2	1	-	-	-	-	-	-	39	28
Land Rover	46	12	-	-	-	-	-	-	-	-	58	47
Mahindra	-	1	-	-	-	-	-	-	-	-	1	2
MAN	-	-	20	-	3	-	-	-	6	-	29	21
Massey Ferguson	-	-	-	-	-	-	168	-	-	-	168	64
Mazda	1,176	4	69	46	-	-	-	-	-	-	1,295	1,269
M/Benz	417	6	28	9	10	-	-	-	8	2	480	453
Mitsubishi	87	7	22	4	1	-	-	-	-	1	122	133
Nissan	411	222	140	102	3	-	-	-	3	-	881	895
Opel	16	-	-	-	-	-	-	-	-	-	16	12
Peugeot	4	1	-	-	-	-	-	-	-	-	5	8
Renault	3	-	2	-	-	-	-	-	-	-	5	1
Scania	-	-	11	-	6	-	-	-	14	-	31	42
Subaru	-	-	-	-	-	-	-	-	-	-	-	50
Tata	6	3	13	-	-	-	-	-	-	-	22	31
Toyota	4,724	445	303	369	4	-	-	-	-	3	5,848	5,639
VW	1,058	13	-	6	1	-	-	-	14	-	1,092	1,029
Volvo	85	-	16	-	2	-	-	-	-	3	106	112
Yamaha	-	-	-	-	-	20	-	-	-	-	20	14
Other	221	7	59	1	2	20	150	384	10	77	931	656
Total	11,558	918	758	546	41	52	369	624	55	86	15,007	14,139

Table 14: Motor Vehicle First Registrations by Make and Body Type, Q4 2017

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

					Bod	у Туре					
Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/ Horses	Others	Tote
Audi	100.0	-	-	-	-	-	-	-	-	-	10
BMW	100.0	_	_	-	_	_	_	_	_	-	10
Chevro	69.0	31.0	_	-	_	_	_	_	_	-	10
Chrysler	-	-	_	-	_	_	_	_	_	_	
Daewoo	-	_	-	-	_	-	-	_	-	-	
Dodge	75.0	-	-	25.0	-	-	-	-	-	-	10
Ford	17.7	53.0	0.6	-	0.6	-	28.2	_	-	-	10
Hino	-	-	71.7	-	8.3	20.0	-	-	-	-	10
Home-made	-	-	-	-	-		-	100.0	-	-	10
Honda	99.9	-	0.1	-	-	-	-	-	-	-	10
Hyundai	100.0	-	-	-	-	-	-	-	-	-	10
lsuzu	1.7	76.5	20.2	1.7	-	-	-	-	-	-	10
lveco	-	9.1	27.3	36.4	27.3	-	-	-	-	-	10
Jeep	100.0	_	-	-	-	-	-	_	-	-	10
Kia	92.3	_	5.1	2.6	-	-	-	_	-	-	10
Land Rover	79.3	20.7	-	-	-	-	-	-	-	-	10
Mahindra	-	100.0	-	-	-	-	-	-	-	-	10
MAN	-	-	69.0	-	10.3	-	-	-	20.7	-	10
Massey Ferguson	-	-	-	-	-	-	100.0	-	-	-	10
Mazda	90.8	0.3	5.3	3.6	-	-	-	-	-	-	10
M/Benz	86.9	1.3	5.8	1.9	2.1	-	-	-	1.7	0.4	10
Mitsubishi	71.3	5.7	18.0	3.3	0.8	-	-	-	-	0.8	10
Nissan	46.7	25.2	15.9	11.6	0.3	-	-	-	0.3	-	10
Opel	100.0	-	-	-	-	-	-	-	-	-	10
Peugeot	80.0	20.0	-	-	-	-	-	-	-	-	10
Renault	60.0	-	40.0	-	-	-	-	-	-	-	10
Scania	-	-	35.5	-	19.4	-	-	-	45.2	-	10
Subaru	-	-	-	-	-	-	-	-	-	-	
Tata	27.3	13.6	59.1	-	-	-	-	-	-	-	10
Toyota	80.8	7.6	5.2	6.3	0.1	-	-	-	-	0.1	10
vw	96.9	1.2	-	0.5	0.1	-	-	-	1.3	-	10
Volvo	80.2	-	15.1	-	1.9	-	-	-	-	2.8	10
Yamaha	-	-	-	-	-	-	-	-	-	-	
Other	23.7	0.8	6.3	0.1	0.2	2.1	16.1	41.2	1.1	8.3	10
Total	77.0	6.1	5.1	3.6	0.3	0.3	2.5	4.2	0.4	0.6	10

Table 14a: Motor Vehicle First Registrations (Percent) by Make and Body Type, Q4 2017

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.5 First Registrations by Month

During the quarter under review, Q42017, most of the first registration were done during the month of December, contributing 35.9 percent of the total registrations. The months of October and November contributed 30.0 and 34.1 percent respectively. The month of December contributed 37.1 percent of the total passenger cars which was 79.6 percent of the total vehicles registered that month. In comparison to the months of the same quarter in Q4 2016, first registrations increased for the months of October and November; they increased by 7.2 and 4.4 percent respectively. The month of December decreased by 6.6 percent. See Table 15.

Year/	Month	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/ Horses	Others	Total	2015 Total
2016	January	2,280	323	165	132	13	20	45	94	12	15	3,099	2,905
	February	2,491	391	183	127	19	8	34	135	12	21	3,421	2,946
	March	2,896	407	179	129	24	26	42	190	17	21	3,931	3,354
	Total	7,667	1,121	527	388	56	54	121	419	41	57	10,451	9,205
	April	3,112	511	237	146	9	21	42	153	11	36	4,278	3,370
	Мау	2,913	363	228	138	12	12	33	161	16	25	3,901	3,516
	June	3,242	380	201	155	15	21	49	164	33	32	4,292	3,999
	Total	9,267	1,254	666	439	36	54	124	478	60	93	12,471	10,885
	July	2,921	370	206	142	16	17	48	146	4	22	3,892	4,290
	August	3,322	365	258	206	26	14	53	196	15	33	4,488	4,027
	September	3,254	280	242	171	17	11	53	192	11	23	4,254	4,230
	Total	9,497	1,015	706	519	59	42	154	534	30	78	12,634	12,547
	October	3,088	373	225	166	15	16	100	172	20	20	4,195	4,025
	November	3,574	519	218	199	19	40	115	186	12	23	4,905	4,334
	December	4,469	372	269	235	29	7	104	260	6	17	5,768	5,049
	Total	11,131	1,264	712	600	63	63	319	618	38	60	14,868	13,408
2017	January	1,770	270	151	139	11	5	53	152	6	15	2,572	
	February	2,854	320	220	138	6	18	53	107	17	19	3,752	
	March	3,490	350	252	171	13	4	42	182	25	23	4,552	
	Total	8,114	940	623	448	30	27	148	441	48	57	10,876	
	April	2,878	312	212	155	10	9	40	152	35	30	3,833	
	Мау	3,390	319	207	167	10	12	39	161	20	25	4,350	
	June	3,910	329	287	152	9	16	43	199	23	29	4,997	
	Total	10,178	960	706	474	29	37	122	512	78	84	13,180	
	July	3,188	220	263	153	9	25	30	173	17	28	4,106	
	August	4,112	324	285	204	10	25	69	192	20	39	5,280	
	September	3,697	305	260	180	10	8	65	183	23	22	4,753	
	Total	10,997	849	808	537	29	58	164	548	60	89	14,139	
	October	3,459	253	244	194	7	7	109	167	24	33	4,497	
	November	3,811	339	284	189	13	38	158	243	13	32	5,120	
	December	4,288	326	230	163	21	7	102	214	18	21	5,390	
	Total	11,558	918	758	546	41	52	369	624	55	86	15,007	

Table 15: Motor Vehicle First Registrations by Month and Body Type, 2016 - Q4 2017

Source: Department of Road Transport and Safety

2.2.2 Motor Vehicle Renewals

2.2.2.1 Motor Vehicle Renewals by Quarter & Body Type

In Q4 2017, there were 128,545 license renewals recorded, which was an increase of 5.1 percent of renewals recorded in Q3 2017. Out of 128,545 renewals, 63.0 percent of these were passenger cars. Vans contributed 20.3 percent of the total renewals registered this quarter. Motor cycles contributed the least number of renewals with only 0.3 percent. In comparison to the same quarter of the previous year, Q4 2016, renewals increased by 4.1 percent. See Table 16

						Body Type					
Year		Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/ Horses	Others	Total
	2007	87,442	73,724	9,416	8,738	624	2,324	8,695	1,242	1,322	193,527
	2008	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	212,315
	2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535
	2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502
	2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060
	2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989
	2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536
	2014	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	384,113
	2015	243,358	97,885	23,926	15,651	1,495	5,657	18,773	2,515	2,101	411,361
	2016	263,322	99,271	25,597	16,681	2,037	5,846	19,720	2,525	2,100	437,099
	2017	284,898	99,333	26,955	17,733	1,563	5,966	21,016	2,508	2,222	462,194
2014	Q1	45,754	21,777	5,080	3,058	350	956	3,742	555	565	81,837
	Q2	52,425	23,556	5,652	3,565	355	835	4,218	659	479	91,744
	Q3	58,060	24,907	5,892	3,798	373	1,359	4,683	654	528	100,254
	Q4	65,230	26,157	6,127	4,044	341	2,183	5,117	645	434	110,278
2015	Q1	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	87,920
	Q2	58,332	24,056	6,061	3,801	392	956	4,317	674	525	99,114
	Q3	64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	108,391
	Q4	70,366	26,240	6,220	4,323	350	2,032	5,285	638	482	115,936
2016	Q1	53,937	22,150	5,638	3,694	385	1,014	4,088	573	518	91,997
	Q2	65,054	25,248	6,659	3,690	826	1,069	4,624	699	554	108,423
	Q3	68,540	25,144	6,534	4,446	383	1,520	5,348	676	559	113,150
	Q4	75,791	26,729	6,766	4,851	443	2,243	5,660	577	469	123,529
2017	Q1	59,070	22,724	6,093	3,927	371	1,114	4,393	573	556	98,821
	Q2	69,114	24,809	6,683	4,299	374	1,053	5,004	691	515	112,542
	Q3	75,727	25,645	7,271	4,657	422	1,595	5,713	645	611	122,286
	Q4	80,987	26,155	6,908	4,850	396	2,204	5,906	599	540	128,545

Table 16: Motor Vehicle Licence Renewals by Body Type, 2007 - Q4 2017

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

2.2.2.2 Motor Vehicle Renewals by Month

Of the 128,545 vehicle renewals in Q4 2017, the month of November recorded a high number of renewals with 35.5 percent of total renewals. October and December recorded 31.9 and 32.6 percent of the total renewals respectively. Compared to the same months of the previous year, October and November recorded an increase in the total number of renewals. The months of October and November recorded an increase of 9.9 and 3.0 percent of the total number of renewals respectively. December recorded a decrease of 0.04 percent. See Table 17

Table 17: Motor Vehicle Renewals by Month and Body Type, 2016 - Q4 2017

						Bod	ly Туре					
X (0	Passenger		Tourslas	Mini	D	Motor	T	Traillean	Horses/	0	Tatal
rear/	Quarter	Cars	Vans	Trucks	Buses	Buses	Cycles Numb	Tractors	Trailers	Tankers	Others	Total
2016	Jan	15,156	6,073	1,680	921	92	115	340	1,062	184	181	25,804
2010	Feb	18,162	7,655	1,962	1,135	104	110	348	1,002	194	154	31,281
	Mar	20,619	8,422	1,996	1,252	104	160	326	1,437	195	183	34,912
	Q1	53,937	22,150	5,638	3,308	386	385	1,014	4,088	573	518	91,997
	Apr	20,091	7,780	2,197	1,102	137	163	362	1,375	235	186	33,628
	May	21,515	8,528	2,178	1,309	146	110	343	1,510	215	165	36,019
	Jun	23,448	8,940	2,284	1,279	158	112	364	1,739	249	203	38,776
	Q2	65,054	25,248	6,659	3,690	441	385	1,069	4,624	699	554	108,423
	Jul	19,881	7,383	1,927	1,062	133	121	343	1,601	238	163	32,852
	Aug	25,399	9,311	2,434	1,554	178	138	568	1,978	210	212	41,982
	Sep	23,260	8,450	2,173	1,360	159	124	609	1,769	228	184	38,316
	Q3	68,540	25,144	6,534	3,976	470	383	1,520	5,348	676	559	113,150
	Oct	22,391	8,324	2,132	1,365	143	127	758	1,687	227	153	37,307
	Νον	27,089	9,689	2,443	1,488	214	168	831	1,985	200	178	44,285
	Dec	26,311	8,716	2,191	1,457	184	148	654	1,988	150	138	41,937
	Q4	75,791	26,729	6,766	4,310	541	443	2,243	5,660	577	469	123,529
2017	Jan	16,546	6,529	1,726	1,095	108	126	361	1,302	156	167	28,116
	Feb	19,075	7,484	1,960	1,110	116	107	408	1,389	199	167	32,015
	Mar	23,449	8,711	2,407	1,331	167	138	345	1,702	218	222	38,690
	Q1	59,070	22,724	6,093	3,536	391	371	1,114	4,393	573	556	98,821
	Apr	20,483	7,480	2,039	1,221	133	133	282	1,575	199	143	33,688
	May	20,481	7,413	2,026	1,200	143	112	334	1,493	260	167	33,629
	Jun	28,150	9,916	2,618	1,432	170	129	437	1,936	232	205	45,225
	Q2	69,114	24,809	6,683	3,853	446	374	1,053	5,004	691	515	112,542
	Jul	23,572	7,913	2,257	1,240	128	113	391	1,771	222	176	37,783
	Aug	26,781	8,886	2,718	1,540	160	150	606	1,976	205	234	43,256
	Sep	25,374	8,846	2,296	1,445	144	159	598	1,966	218	201	41,247
	Q3	75,727	25,645	7,271	4,225	432	422	1,595	5,713	645	611	122,286
	Oct	25,243	8,675	2,320	1,480	140	118	764	1,804	245	199	40,988
	Νον	28,924	9,136	2,485	1,453	195	167	792	2,055	196	209	45,612
	Dec	26,820	8,344	2,103	1,401	181	111	648	2,047	132	132	41,919
	Q4	80,987	26,155	6,908	4,334	516	396	2,204	5,906	573	540	128,519

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

2.2.2.3 Motor Vehicle Renewals by Make

Toyota had the highest number of renewals with 47.1percent of total renewals. Category of "Others" had the second highest number of renewals, they contributed 7.7 percent of total renewals. "Others" include vehicles like Jaguar, Hummer, Alpha Romeo, Citroen etc. Nissan had the third highest number of renewals, contributing 7.4 percent of the total renewals. The make that had the smallest number of renewals was Daewoo with 0.05 percentage point. The most renewed type of Tractors was Massey Ferguson contributing 51.5 percent of the total tractors renewed this quarter. Massey Ferguson was followed by the category of "Others" with 47.2 percent of total tractors renewed in this quarter. "Others" includes fiat, Holland and landini tractors. Of the 5906 trailers, 29.9 percent were home –made. See Tables18 & 18a.

		· · ·			Body Ty	ре					
	Passenger				_	Motor			Tankers/	0.11	
Make	Cars	Vans	Trucks	Mini Buses	Buses	cycles	Tractors	Trailers	Horses	Others	Total
Audi	1,637	-	-	-	-	-	-	-	-	-	1,637
BMW	4,345	1	-	-	-	-	-	-	-	-	4,346
Chevro	615	290	2	1	-	-	-	-	-	-	908
Chrysler	116	-	-	-	-	-	-	-	-	-	116
Daewoo	62	-	1	-	-	-	-	-	-	-	63
Dodge	142	2	3	-	-	-	-	-	-	-	147
Ford	1,034	-	14	15	-	-	-	-	-	-	1,063
Hino	-	3	286	-	-	-	-	-	6	4	299
Home-made	-	-	-	-	-	-	-	1,765	3	1	1,769
Honda	6,330	-	4	2	-	97	-	-	-	-	6,433
Hyundai	949	62	47	8	-	-	-	-	-	2	1,068
lsuzu	93	2,750	116	16	11	-	-	-	5	32	3,023
lveco	-	5	14	29	19	-	-	-	1	-	68
Jeep	544	9	-	-	-	-	-	-	-	-	553
Kia	603	-	71	-	-	-	-	-	-	-	674
Land Rover	691	353	1	-	-	-	-	-	-	1	1,046
M/Benz	3,077	56	281	111	122	-	2	-	57	6	3,712
Mahindra	16	100	10	-	-	-	8	-	-	-	134
MAN	-	2	123	-	16	-	2	-	31	4	178
Massey Ferguson	-	-	-	-	-	-	1,135	-	-	-	1,135
Mazda	6,707	1,212	454	431	3	-	-	-	-	-	8,807
Mitsubishi	1,476	177	175	53	12	-	-	-	1	2	1,896
Nissan	3,910	3,763	1,280	447	40	-	4	-	50	9	9,503
Opel	562	267	-	-	-	-	-	-	-	-	829
Peugeot	185	20	-	12	-	-	-	-	-	-	217
Renault	126	-	10	1	-	-	-	-	-	-	137
Scania	-	-	-	-	115	-	5	-	214	1	335
Subaru	468	-	1	-	26	-	-	-	-	-	495
Tata	8	48	96	2	70	-	-	-	2	-	226
Toyota	39,741	14,355	3,380	3,061	15	-	-	-	12	-	60,564
Volvo	878	-	65	-	22	-	7	-	74	15	1,061
vw	5,776	176	3	114	-	-	-	-	1	14	6,084
Yamaha	-	-	-	-	-	157	-	-	-	-	157
Other	896	2,504	471	31	45	142	1,041	4,141	142	449	9,862
Total	80,987	26,155	6,908	4,334	516	396	2,204	5,906	599	540	128,545

Table 18: Motor Vehicle Renewals by Make and Body Type, Q4 2017

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 18a: Motor Vehicle Renewals (Percent) by Make and Body Type, Q4 2017

					Bo	dy Type					
Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/ Horses	Others	Tot
Audi	100.0	-	-	-	-	-	-	-	-	-	10
BMW	100.0	_	-	-	-	-	-	-	-	-	1
Chevro	67.7	31.9	0.2	0.1	-	-	-	-	-	-	1
Chrysler	100.0	-	-	-	-	-	-	-	-	-	1
Daewoo	98.4	-	1.6	-	-	-	-	-	-	-	1
Dodge	96.6	1.4	2.0	-	-	-	-	-	-	-	1
Ford	97.3	-	1.3	1.4	-	-	-	-	-	-	1
Hino	-	1.0	95.7	-	-	-	-	-	2.0	1.3	1
Home-made	-	-	-	-	-	-	-	99.8	0.2	0.1	1
Honda	98.4	-	0.1	-	-	1.5	-	-	-	-	1
Hyundai	88.9	5.8	4.4	0.7	-	-	-	-	-	0.2	1
lsuzu	3.1	91.0	3.8	0.5	0.4	-	-	-	0.2	1.1	1
veco	-	7.4	20.6	42.6	27.9	-	-	-	1.5	-	1
leep	98.4	1.6	-	-	-	-	-	-	-	-	1
(ia	89.5	-	10.5	-	-	-	-	-	-	-	1
and Rover	66.1	33.7	0.1	-	-	-	-	-	-	0.1	1
Nahindra	82.9	1.5	7.6	3.0	3.3	-	0.1	-	1.5	0.2	1
MAN	11.9	74.6	7.5	-	-	-	6.0	-	-	-	1
Massey Ferguson	-	1.1	69.1	-	9.0	-	1.1	-	17.4	2.2	1
Mazda	-	-	-	-	-	-	100.0	-	-	-	1
W/Benz	76.2	13.8	5.2	4.9	-	-	-	-	-	-	1
Nitsubishi	77.8	9.3	9.2	2.8	0.6	-	-	-	0.1	0.1	1
Nissan	41.1	39.6	13.5	4.7	0.4	-	-	-	0.5	0.1	1
Opel	67.8	32.2	-	-	-	-	-	-	-	-	1
Peugeot	85.3	9.2	-	5.5	-	-	-	-	-	-	1
Renault	92.0	-	7.3	0.7	-	-	-	-	-	-	1
Scania	-	-	-	-	34.3	-	1.5	-	63.9	0.3	1
Subaru	94.5	-	0.2	-	5.3	-	-	-	-	-	1
lata	3.5	21.2	42.5	0.9	31.0	-	-	-	0.9	-	1
loyota	65.6	23.7	5.6	5.1	-	-	-	-	-	-	1
/w	82.8	-	6.1	-	2.1	-	0.7	-	7.0	1.4	1
Volvo	94.9	2.9	-	1.9	-	-	-	-	-	0.2	1
Yamaha	-	-	-	-	-	100.0	-	-	-	-	1
Other	9.1	25.4	4.8	0.3	0.5	1.4	10.6	42.0	1.4	4.6	1
Total	63.0	20.3	5.4	3.4	0.4	0.3	1.7	4.6	0.5	0.4	1

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.2.4 Motor Vehicle Renewals by Station

In Q4 2017, Cities and Towns contributed 59.8 percent to total renewals. Most of the renewals done in Cities and Towns were done in Gaborone (72.2 percent). Francistown followed with 13.2 percent. The least number of renewals were recorded in Sowa with 0.5 percent

The Southern District contributed 3.8 percent to total renewals done in Q4 2017. Most of the renewals were done in Kanye with 59.5 percent. Kanye was followed by Moshupa with 15.1 percent of renewals, while Khakhea recorded the least number of renewals in the district with 1.3 percent.

Kgatleng district contributed 4.0 percent to total renewals. Mochudi recorded 83.9 percent of renewals done in Kgatleng district. Oodi came second with 7.6 percent while Sikwane had the least number of renewals with 3.3 percent. See **Table 19**.

28		
	Transport & Infrastructure Stats Brief Quarter 4, 2017	Statistics Botswana

Table 19: Motor Vehicle License Renewals by Station and Body Type, Q4 2017

					CITIES 8	& TOWNS					
					Во	dy Type					
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Gaborone	37,228	9,233	2,797	1,884	207	215	713	2,617	306	287	55,487
Francistown	6,242	1,980	668	366	63	24	121	563	75	35	10,137
Lobatse	2,300	513	275	173	13	7	75	184	47	26	3,613
Selibe Phikwe	1,693	632	222	74	26	7	64	191	24	15	2,948
Orapa	913	382	44	44	8	-	24	57	1	1	1,474
Jwaneng	1,616	709	131	118	19	3	86	123	10	8	2,823
Sowa	230	71	18	10	1	-	8	22	-	6	366
Total	50,222	13,520	4,155	2,669	337	256	1,091	3,757	463	378	76,848

SOUTHERN DISTRICT

		Body Type											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total		
Digawana	59	21	7	7	-	-	5	2	-	-	101		
Goodhope	260	147	18	19	-	1	33	19	-	-	497		
Kanye	1,681	760	153	118	10	8	100	85	6	4	2,925		
Khakhea	33	25	1	2	-	-	1	-	-	-	62		
Mabule	14	10	1	2	-	-	-	1	-	-	28		
Mabutsane	74	53	6	-	1	-	4	5	-	-	143		
Mmathethe	44	27	10	4	-	-	7	6	-	-	98		
Moshupa	412	211	35	31	1	2	20	28	-	-	740		
Molapowabojang	92	32	11	7	-	-	6	3	-	-	151		
Pitsane	126	24	8	2	-	-	5	2	-	-	167		
Total	2,795	1,310	250	192	12	11	181	151	6	4	4,912		

KGATLENG DISTRICT

					Во	dy Type					Total
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	
Bokaa	172	62	21	5	1	-	3	9	-	-	273
Mochudi	2,572	995	209	112	19	18	135	243	9	40	4,352
Oodi	248	74	28	16	2	3	4	15	4	1	395
Sikwane	77	52	18	8	1	1	6	6	-	-	169
Total	3,069	1,183	276	141	23	22	148	273	13	41	5,189

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

KWENENG DISTRICT											
					Вс	ody Type					
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Molepolole	2,345	911	234	147	12	4	94	161	2	3	3,913
Gabane	351	123	34	37	1	2	4	17	2	5	576
Kopong	167	54	23	7	1	2	4	10	-	-	268
Lentsweletau	75	31	9	1	-	-	2	4	-	-	122
Letlhakeng	169	133	22	9	-	-	17	6	-	-	356
Metsimotlhabe	423	118	44	43	1	2	7	32	1	6	677
Mmankgodi	127	48	7	10	-	1	1	3	-	-	197
Mogoditshane	3,209	749	239	225	9	14	36	159	4	13	4,657
Motokwe	11	15	-	-	-	-	1	2	-	-	29
Sojwe	47	18	2	1	-	-	2	2	-	-	72
Thamaga	372	138	32	24	2	1	23	21	-	-	613
Thebephatshwa	237	65	6	6	-	1	7	15	-	-	337
Takatokwane	43	30	-	1	1	-	2	5	-	-	82
Total	7,576	2,433	652	511	27	27	200	437	9	27	11,899

Table 20: Motor Vehicle License Renewals by Station and Body Type, Q4 2017

SOUTH EAST DISTRICT

		Body Type									
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Ramotswa	1,458	374	117	77	8	25	46	80	8	9	2,202
Otse	126	50	10	8	-	-	6	8	-	-	208
Taung	265	63	16	11	-	1	9	7	1	-	373
Tlokweng	908	291	64	88	2	6	13	45	2	2	1,421
Total	2,757	778	207	184	10	32	74	140	11	11	4,204

CHOBE DISTRICT

		Body Type									
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Kasane	731	316	67	49	8	3	37	78	9	10	1,308
Chobe	171	55	7	6	-	1	9	15	-	-	264
Kavimba	16	4	1	1	-	-	3	5	-	-	30
Panda	48	26	7	-	-	-	9	4	-	-	94
Total	966	401	82	56	8	4	58	102	9	10	1,696

GHANZI DISTRICT

		Body Type									
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Ghanzi	936	475	85	19	1	3	37	93	14	6	1,669
Charleshill	73	38	4	3	-	-	-	7	-	-	125
Kalkfontein	46	40	-	-	-	-	1	5	-	-	92
Ncojane	19	19	-	-	-	-	-	-	1	-	39
Bokspits	33	22	1	2	-	1	1	2	-	-	62
Total	1,107	594	90	24	1	4	39	107	15	6	1,987

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Transport & Infrastructure Stats Brief Quarter 4, 2017

Kweneng contributed 9.3 percent of the total renewals in Q4 2017. The bulk of renewals recorded in Kweneng District, were done in Mogoditshane contributing 39.1 percent to total renewals done in Kweneng District. However Mogoditshane DRTS was closed for this quarter and this are the renewals that were done at post offices in Mogoditshane. Mogoditshane was followed by Molepolole which registered 32.9 percent of vehicles renewed in Kweneng. The least number of renewals were done in Motokwe with 0.2 percent.

The South East District contributed 3.3 percent to total renewals. Most of the renewals recorded in this district were done in Ramotswa with 52.4 percent. Renewals done in Tlokweng followed with 33.8 percent.

Most of the renewals done in the Chobe District were recorded in Kasane (77.1 percent). The Chobe district recorded 1.3 percent of total renewals. The least number of renewals were found in Kavimba with 1.8 percent.

The bulk of renewals recorded in the Ghanzi District were done in Ghanzi with 84.0 percent. Charles hill followed Ghanzi with 6.3 percent. Ghanzi district recorded 1.5 percent of total renewals done in Q4 2017. See **Table 20** above.

Table 21: Motor Vehicle License Renewals by Station and Body Type, Q4 2017

NORTH EAST DISTRICT											
					Bod	у Туре					
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Makaleng	45	34	6	5	-	-	4	2	-	-	96
Masunga	392	175	33	34	3	-	19	20	-	6	682
Matsiloje	43	24	2	4	-	-	2	2	-	-	77
Ramokgwebana	51	27	6	1	2	-	5	-	-	-	92
Tshesebe	80	47	8	5	-	1	2	3	-	-	146
Total	611	307	55	49	5	1	32	27	-	6	1,093

KGALAGADI DISTRICT

	Body Type										
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Hukuntsi	162	103	7	8	-	-	1	5	1	-	287
Kang	219	124	17	11	3	-	13	16	1	3	407
Lehututu	10	17	1	-	-	-	-	-	-	-	28
Middlepits	30	28	1	1	-	-	-	4	-	-	64
Tsabong	427	339	50	21	3	-	8	32	3	5	888
Werda	44	51	-	-	-	-	2	3	-	-	100
Total	892	662	76	41	6	-	24	60	5	8	1,774

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

The North East District contributed 0.9 percent to total renewals. Most of the renewals done in the district were recorded in Masunga with 62.4 percent. In the Kgalagadi Districted most of the renewals were recorded in Tsabong with 50.1 percent. Lehututu has the least number of renewals in the Kgalagadi district with 1.6 percent. Kgalagadi District contributed 1.4 percent to total renewals. See Table 21 above.

Table 22: Motor Vehicle License Renewals by Station and Body Type, Q4 2017

					Centra	District					
					Body	Туре					
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Bobonong	121	82	14	3	1	4	6	11	-	-	242
Kalamare	20	14	2	-	-	-	3	1	-	-	40
Lecheng	31	13	3	-	-	-	1	2	-	-	50
Lerala	44	24	6	1	-	2	3	3	-	-	83
Letlhakane	367	173	58	29	10	-	12	29	4	10	692
Machaneng	43	32	8	-	-	-	2	5	-	-	90
Mahalapye	1,674	681	161	74	18	7	72	126	3	3	2,819
Maitengwe	17	6	2	3	-	-	-	2	-	-	30
Maokatumo	42	24	4	1	1	-	2	-	-	-	74
Mathangwane	73	48	12	1	1	1	5	1	-	-	142
Mmadinare	153	92	12	9	1	-	5	17	-	-	289
Maunatlala	61	27	6	3	-	-	5	2	-	-	104
Moeng	32	10	2	-	-	-	2	-	-	-	46
Moiyabana	44	14	5	1	-	-	3	-	-	-	67
Mookane	31	26	6	1	-	-	2	1	-	-	67
Морірі	61	29	-	1	1	-	-	3	-	-	95
Nkange	56	24	8	3	-	-	-	1	-	-	92
Palapye	1,663	548	200	88	23	11	56	200	34	19	2,842
Pilikwe	31	20	1	-	-	-	1	4	-	-	57
Rakops	108	72	4	3	1	2	7	-	-	-	197
Ramokgonami	47	30	4	1	-	-	1	2	-	-	85
Sebina	115	71	14	11	1	-	14	7	-	-	233
Sefhare	106	63	17	4	1	-	3	5	-	-	199
Sefhophe	39	27	8	2	-	-	2	6	-	-	84
Semolale	28	20	4	3	-	1	-	-	-	-	56
Serowe	1,370	744	118	65	8	1	57	112	4	1	2,480
Shashe	97	40	11	5	2	-	3	4	-	-	162
Sherwood	75	36	10	4	-	-	2	6	-	1	134
Shoshong	135	58	11	6	-	-	2	6	-	1	219
Tonota	408	207	35	11	1	1	14	17	-	-	694
Tsetsejwe	26	17	1	1	-	-	-	4	-	-	49
Tumasera	42	22	4	-	-	-	6	1	-	-	75
Tutume	565	325	71	27	-	-	28	34	-	2	1,052
Serule	42	21	4	2	-	-	1	3	-	-	73
Total	7,767	3,640	826	363	70	30	320	615	45	37	13,713

North West

					Body	Туре					
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/ Tankers	Others	Total
Etsha	26	9	2	-	-	-	-	-	-	-	37
Gumare	314	144	23	5	2	1	4	7	-	-	500
Gweta	60	37	3	-	-	-	-	8	-	-	108
Maun	2,552	990	199	90	14	8	29	208	23	12	4,125
Nata	154	91	10	4	1	-	4	11	-	-	275
Sehithwa	45	21	-	-	-	-	-	2	-	-	68
Shakawe	74	35	2	5	-	-	-	1	-	-	117
Total	3,225	1,327	239	104	17	9	37	237	23	12	5,230

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

The Central district followed Cities and Towns, contributing 10.7 percent to total renewals done in Q4 2017. Palapye recorded the highest number of renewals done in the Central District with 20.7 percent, followed by Mahalapye and Serowe with 20.6 and 18.1 percent respectively.

The North West district contributed 4.1 percent to total renewals. Maun recorded the bulk of the renewals done in the North West District with 78.9 percent of the renewals. Gumare followed Maun with 9.6 percent of the renewals done in the North West. See **Table 22** above.

2.3. Rail Transport

Rail Transport covers goods and passengers transported by rail and the revenue generated from their transportation.

2.3.1. Goods Traffic

Total traffic is made up of Total Exports, Total Imports, Local Traffic and Transit Traffic. Botswana Total is Botswana Origin plus Total Imports. Botswana Origin is made up of Total Exports plus Local Traffic. Where Total Imports are goods transported into Botswana, Total Exports are goods transported to outside Botswana, Local traffic are goods transported within Botswana and Transit Traffic are goods transported through Botswana to other countries.

During the quarter under review, 344,871 net tonnes of goods were transported which was 22.4 percent of the total net tonnes transported this year. This was a decrease of 19.1 percent when compared to the last quarter and when compared to the same quarter of the previous year goods net tonnes decreased by 24.6 percent. Local traffic accounted for 12.2 percent of total traffic in Q4 2017, while goods that originated from Botswana accounted for 63.3 percent. Goods transported by rail declined in all categories during this quarter, both Imports and Exports decreased when compared to the previous quarter, they declined by 16.4 percent and 6.4 percent respectively. Local traffic and Botswana Origin decreased by 29.3 and 11.9 percent respectively when compared to Q3 2017. See Tables 23.

			Imports		`	Exports						
Year/ Quarte	er	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2007		113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660
2008		74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499
2009		60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451
2010		62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811
2011		76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811
2012		53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896
2013		28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158
2014		14,905	723,487	738,393	109,010	588,897	697,907	277,507	975,414	1,713,807	126,006	1,839,813
2015		46,325	796,248	842,574	70,316	667,566	737,882	341,549	1,079,431	1,922,005	85,000	2,007,005
2016		12,924	702,184	715,108	53,544	608,071	661,615	265,379	926,994	1,642,102	415,300	2,057,402
2017		16,431	542,934	559,365	67,330	593,501	660,831	210,223	871,054	1,430,419	112,000	1,542,419
2012	Q1	16,069	225,092	241,161	32,094	98,360	130,454	89,576	220,030	461,191	29000	490,191
	Q2	10,570	257,367	267,937	29,686	106,831	136,517	70,648	207,165	475,102	11,000	486,102
	Q3	7,412	250,174	257,586	22,828	137,403	160,231	89,268	249,499	507,085	18,000	525,085
	Q4	19,702	227,407	247,109	21,581	113,985	135,566	95,959	231,525	478,634	4,884	483,518
2013	Q1	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457
	Q2	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385
	Q3	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450
	Q4	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865
2014	Q1	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108
	Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
	Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
	Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576
2015	Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
	Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
	Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
	Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302
2016	Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
	Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
	Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466
	Q4	2,993	151,559	154,552	18,090	138,698	156,788	71,821	228,609	383,161	74,000	457,161
2017	Q1	1,930	143,995	145,925	13,061	118,403	131,464	58,712	190,176	336,101	43,000	379,101
	Q2	719	143,585	144,304	14,315	150,614	164,929	49,870	214,799	359,103	33,000	392,103
	Q3	2,944	143,616	146,560	22,296	165,928	188,224	59,560	247,784	394,344	32,000	426,344
	Q4	10,838	111,738	122,576	17,658	158,556	176,214	42,081	218,295	340,871	4,000	344,871
								-				

Table 23: Rail Goods Traffic by Direction (Net tonnes), 2007 - Q4 2017

Source: Botswana Railways

			Imports	, 2		Exports						
		From	From	Total		То	Total	Local	Botswana	Botswana	Transit	Total
Year/I	Month	North	South	Imports	To North	South	Exports	Traffic	Origin	Total	Traffic	Traffic
2015	Jan	3,078	67,711	70,789	5,742	68,182	73,924	22,507	96,432	167,220	9,000	176,220
	Feb	618	60,484	61,102	3,097	42,935	46,032	22,772	68,804	129,906	8,000	137,906
	Mar	5,356	74,975	80,331	3,791	31,013	34,804	31,552	66,356	146,686	12,000	158,686
	Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
	Apr	3,531	50,459	53,990	4,718	48,372	53,089	27,155	80,245	134,235	10,000	144,235
	May	3,203	54,278	57,480	6,802	52,717	59,519	26,504	86,024	143,504	6,000	149,504
	June	2,345	69,775	72,120	6,169	63,663	69,832	29,292	99,124	171,244	12,000	183,244
	Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
	July	3,810	78,786	82,596	7,025	61,972	68,997	29,561	98,558	181,154	10,000	191,154
	Aug	6,256	60,963	67,219	9,450	56,186	65,636	36,685	102,321	169,540	5,000	174,540
	Sept	3,649	79,377	83,026	7,701	65,936	73,637	29,550	103,187	186,213	4,000	190,213
	Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
	Oct	5,877	64,438	70,315	5,772	57,370	63,142	30,524	93,666	163,981	6,000	169,981
	Nov	3,980	67,019	70,999	7,233	57,215	64,448	30,019	94,467	165,466	2,000	167,466
	Dec	4,623	67,984	72,607	2,816	62,005	64,821	25,427	90,248	162,855	1,000	163,855
	Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302
2016	Jan	2,495	61,952	64,447	6,762	60,871	67,633	8,075	75,708	140,155	149,000	289,155
	Feb	4,367	53,012	57,379	1,511	54,975	56,486	13,995	70,481	127,860	139,000	266,860
	Mar	1,503	54,108	55,611	3,393	40,477	43,870	16,913	60,783	116,394	13,300	129,694
	Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
	April	324	60,225	60,549	2,724	49,450	52,174	24,907	77,081	137,630	7,000	144,630
	May	292	63,164	63,456	2,104	52,871	54,975	22,114	77,089	140,545	14,000	154,545
	June	125	57,537	57,662	3,366	49,955	53,321	23,908	77,229	134,891	10,000	144,891
	Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
	July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,205
	Aug	100	82,148	82,248	5,432	53,563	58,995	29,981	88,976	171,224	1,000	172,224
	Sept	592	66,283	66,875	5,578	49,543	55,121	27,041	82,162	149,037	1,000	150,037
	Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466
	Oct	754	50,795	51,549	8,038	53,482	61,520	22,177	83,697	135,246	11,000	146,246
	Nov	2,099	64,304	66,403	4,972	48,756	53,728	24,507	78,235	144,638	20,000	164,638
	Dec	140	36,460	36,600	5,080	36,460	41,540	25,137	66,677	103,277	43,000	146,277
	Q4	2,993	151,559	154,552	18,090	138,698	156,788	71,821	228,609	383,161	74,000	457,161
2017	Jan	964	56,551	57,515	5,604	43,180	48,784	27,308	76,092	133,607	12,000	145,607
	Feb	260	29,097	29,357	1,729	31,052	32,781	14,276	47,057	76,414	14,000	90,414
	Mar	706	58,347	59,053	5,728	44,171	49,899	17,128	67,027	126,080	17,000	143,080
	Q1	1,930	143,995	145,925	13,061	118,403	131,464	58,712	190,176	336,101	43,000	379,101
	Apr	20	46,956	46,976	5,106	49,819	54,925	15,826	70,751	117,727	23,000	140,727
	May	93	53,143	53,237	2,232	54,474	56,706	14,610	71,317	124,553	9,000	133,553
	June	606	43,486	44,091	6,977	46,320	53,298	19,434	72,731	116,823	1,000	117,823
	Q2	719	143,585	144,304	14,315	150,614	164,929	49,870	214,799	359,103	33,000	392,103
	July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,205
	Aug	1,980	51,164	53,144	9,629	48,898	58,527	15,797	74,324	127,468	9,000	136,468
	Sept	831	40,256	41,087	8,083	59,362	67,445	17,139	84,584	125,671	16,000	141,671
	Q3	2,944	143,616	146,560	22,296	165,928	188,224	59,560	247,784	394,344	32,000	426,344
	Oct	655	40,299	40,954	7,008	61,123	68,131	15,180	83,311	124,265	2,000	126,265
	Nov	8,996	44,097	53,093	7,650	50,017	57,667	12,151	69,818	122,911	1,000	123,911
	Dec	1,187	27,342	28,529	3,000	47,416	50,416	14,750	65,166	93,695	1,000	94,695
	Q4	10,838	111,738	122,576	17,658	158,556	176,214	42,081	218,295	340,871	4,000	344,871

Table 24: Rail Goods Traffic by Direction (Net tonnes) by Month, 2015 - Q4 2017

Source: Botswana Railways, Ministry of Transport and Communications

Most of the goods were transported during the month of October which was 36.6 of the total goods transported in Q4 2017. For imports, most of the goods were imported during the month of November (43.3 percent) whereas for exports, most of the goods were exported in October (38.7 percent). See **Table 24** and **Figure 6**.



Figure 6: Rail Goods Traffic (Net Tonnes) by Month

2.3.2 Revenue

36

During the quarter under review, P67, 860,000 revenue was generated which was 23.5 percent of the total revenue for 2017. This was a decrease of 13.0 percent compared to the previous quarter. Compared to the same quarter of the previous year, revenue decreased by 18.6 percent. Revenue generated through imports and exports declined by 6.8 percent and 3.5 percent respectively as compared to the previous quarter. See **Table 25** and **Figure 7**.





Table 25: Revenue from	Goods Traffic	('000 Pula).	2007 - Q4 2017
	ooods mame		2007 042017

	Imports			Exports				Total				
Year/ (Quarter	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2007		6,971	19,329	26,300	6,858	59,782	66,640	39,896	106,536	132,836	179	133,015
2008		4,891	68,517	73,408	4,568	69,181	73,749	35,624	109,373	182,781	22,351	205,132
2009		3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290
2010		3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282
2011		5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413
2012		3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136
2013		2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987
2014		1,724	110,850	112,574	18,747	118,164	136,911	45,220	182,131	294,705	23,456	318,161
2015		7,863	127,385	135,248	13,115	132,745	145,860	58,825	204,685	339,933	16,332	356,265
2016		4,843	107,712	112,555	8,312	124,215	132,527	48,534	181,061	293,616	29,403	323,019
2012	Q1	1,079	26,598	27,677	4,412	30,810	35,222	11,404	46,626	74,303	3,033	77,336
	Q2	955	32,286	33,241	4,586	20,433	25,019	10,486	35,505	68,746	1,748	70,494
	Q3	611	28,414	29,025	3,524	27,663	31,187	13,120	44,307	73,332	2,784	76,116
	Q4	1,294	28,407	29,701	3,337	23,227	26,564	12,170	38,734	68,435	755	69,190
013	Q1	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
	Q2	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
	Q3	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
	Q4	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
2014	Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
	Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
	Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
	Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,078
2015	Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
	Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
	Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
	Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
2016	Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
	Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
	Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
	Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403
2017	Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508
	Q2	415	17,516	17,931	2,733	31,028	33,761	11,034	44,795	62,726	5,650	68,376
	Q3	791	20,535	21,326	4,035	35,776	39,811	11,673	51,484	72,810	5,161	77,971
	Q4	1,354	18,523	19,877	3,177	35,222	38,399	9,265	47,664	67,541	319	67,860

Source: Botswana Railways, Ministry of Transport and Communications

Most of the revenue was generated during the month of November contributing 35.9 percent of the total revenue. The months of October and December contributed 34.0 percent and 30.1 percent respectively. During the month of November, transit traffic realized a loss of P180, 000. See **Table 26**.

Tubi	e 20.	1		500as Ira		-	-	nin, 201	5 - Q4 20	17		
		Imports				Expor						
Year/ Month		From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2015	Jan	569	9,644	10,213	996	13,611	14,607	3,600	18,207	28,420	2,894	31,314
	Feb	117	7,462	7,579	541	8,872	9,413	1,410	10,823	18,402	2,895	21,297
	Mar	786	10,577	11,363	671	5,033	5,704	5,209	10,913	22,276	555	22,831
	Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
	Apr	538	7,378	7,916	853	8,604	9,457	4,673	14,130	22,046	1,838	23,884
	May	527	8,265	8,792	1,248	9,886	11,134	4,462	15,596	24,388	862	25,250
	June	408	9,562	9,970	1,116	12,770	13,886	5,549	19,435	29,405	1,563	30,968
	Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
	July	683	11,669	12,352	1,296	12,810	14,106	5,278	19,384	31,736	2,602	34,338
	Aug	1,109	7,714	8,823	1,719	11,310	13,029	6,240	19,269	28,092	696	28,788
	Sept	652	11,794	12,446	1,779	12,962	14,741	5,568	20,309	32,755	836	33,591
	Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
	Oct	1,026	8,278	9,304	1,053	12,424	13,477	5,995	19,472	28,776	1,030	29,806
	Nov	706	12,740	13,446	1,331	11,797	13,128	5,743	18,871	32,317	656	32,973
	Dec	742	22,302	23,044	512	12,666	13,178	5,098	18,276	41,320	-95	41,225
	Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
2016	Jan	560	9,506	10,066	1,217	12,378	13,595	1,604	15,199	25,265	2,024	27,289
	Feb	819	8,105	8,924	278	11,410	11,688	3,011	14,699	23,623	2,144	25,767
	Mar	270	7,288	7,558	184	9,040	9,224	3,416	12,640	20,198	3,209	23,407
	Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
	April	606	9,055	9,661	488	10,108	10,596	4,322	14,918	24,579	1,459	26,038
	May	561	9,566	10,127	374	10,446	10,820	3,700	14,520	24,647	2,881	27,528
	June	224	8,490	8,714	611	9,007	9,618	3,816	13,434	22,148	1,442	23,590
	Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
	July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
	Aug	883	11,999	12,882	993	10,570	11,563	4,884	16,447	29,329	1,734	31,063
	Sept	104	10,666	10,770	101	10,481	10,582	4,529	15,111	25,881	1,360	27,241
	Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
	Oct	147	10,500	10,647	1,468	10,500	11,968	4,353	16,321	26,968	799	27,767
	Nov	423	8,120	8,543	839	9,373	10,212	4,997	15,209	23,752	3,648	27,400
	Dec	9	5,618	5,627	939	9,317	10,256	5,293	15,549	21,176	7,060	28,236
	Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403
2017	Jan	203	9,248	9,451	1,023	9,248	10,271	5,893	16,164	25,615	3,028	28,643
	Feb	23	3,838	3,861	321	6,884	7,205	2,845	10,050	13,911	1,813	15,724
	Mar	136	8,760	8,896	771	8,760	9,531	3,863	13,394	22,290	7,851	30,141
	Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508
	Apr	2	5,480	5,482	958	10,506	11,464	3,484	14,948	20,430	4,753	25,183
	May	280	6,969	7,249	438	11,292	11,730	3,398	15,128	22,377	998	23,375
	June	133	5,067	5,200	1,337	9,230	10,567	4,152	14,719	19,919	-101	19,818
	Q2	415	17,516	17,931	2,733	31,028	33,761	11,034	44,795	62,726	5,650	68,376
	July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
	Aug	374	6,512	6,886	1,760	11,235	12,995	3,246	16,241	23,127	-119	23,008
	Sept	180	5,224	5,404	1,455	12,956	14,411	3,818	18,229	23,633	3,637	27,270
	Q3	791	20,535	21,326	4,035	35,776	39,811	11,673	51,484	72,810	5,161	77,971
	Oct	143	5,161	5,304	1,240	13,154	14,394	3,086	17,480	22,784	303	23,087
	Nov	954	8,221	9,175	1,370	11,416	12,786	2,565	15,351	24,526	-180	24,346
	Dec	257	5,141	5,398	567	10,652	11,219	3,614	14833	20231	196	20,427
	Q4	1,354	18,523	19,877	3,177	35,222	38,399	9,265	47,664	67,541	319	67,860

Table 26: Revenue from Goods Traffic ('000 Pula) by Month, 2015 - Q4 2017

Source: Botswana Railways, Ministry of Transport and Communications

2.3.3 Rail Passengers

In Q4 2017, a total of 41,969 passengers used rail, this was an increase of 16.7 percent when compared to the previous quarter. Compared the same quarter of the previous year, train passengers increased by 0.8 percent. Most the passengers (43.9 percent) travelled during the month of December.

This quarter realized an increase (9.9 percent) in revenue when compared to the previous quarter and most of the revenue (44.0 percent) was generated in the month of December. Q4 2017 recorded and increase of 8.4 percent in revenue when compared to Q4 2016. See **Table 27** below.

Year	Month	Sleeper Class	Business Class	Standard class	Total Passonaors	Revenue ('000 Pula)
Teur	Monin	Cluss	Cluss	Number	Passengers	
2016	Apr		1,641	6,647	8,288	426
2010	Apr	-				
	May	-	1,563 1,712	7,252 7,216	8,815	1,000 778
Q2	Jun Total	-	4,916	21,115	8,928 26,031	2,204
QZ	July	-	2,853	13,122	15,975	1,241
	Aug	-	2,833	8,768	15,775	1,24
	Sept	443	2,373	10,871	14,250	1,23-
Q3	Total	443 443	8,382	32,761	41,586	3,602
Q3	Oct	443 906	2173	7276	10,355	3,802 984
	Nov	443	1,631	7,938	10,012	1,107
	Dec	1570	3,564	16,154	21,288	2,120
Q4	Total	2,919	7,368	31,368	41,655	4,21
2017	Jan	956	1,806	9,473	12,235	1,17
2017	Feb	622	883	4,093	5,598	93
	Mar	568	822	3,743	5,133	569
Q1	Total	2,146	3,511	17,309	22,966	2,671
ч.	Apr	1521	2,180	9,410	13,111	136
	May	1411	1,624	7,318	10,353	1,242
	Jun	1242	1,403	7,688	10,333	115
Q2	Total	4,174	5,207	24,416	33,797	3,760
	July	1,395	225	9,648	11,268	1,458
	Aug	1,471	1,828	8,451	11,750	1,32
	Sept	1,440	2,005	9,507	12,952	1,372
Q3	Total	4,306	4,058	27,606	35,970	4,15
	Oct	1545	1821	9007	12,373	1,38
	Nov	1542	1726	7910	11,178	1,16
	Dec	1780	4065	12573	18,418	2,008
Q4	Total	4,867	7,612	29,490	41,969	4,56

Table 27: Train Passengers By Class and Revenue Q2 2016 - Q4 2017

Source: Botswana Railways, Ministry of Transport and Communications

2.4 Water Transport

Kazungula Ferry is used to transport both goods and passengers to countries in the north mainly Angola, Democratic Republic of Congo (DRC), Zambia and Zimbabwe. The ferry is used to move both goods and passengers.

2.4.1 Pontoon Passengers

During Q4 2017, a total of 107,775 passengers used the pontoon to cross into or out of the country. Out of these, 69.6 percent were foreigners and 30.4 percent were Batswana. Out of the total number of foreigners, 38.3 percent of them were leaving Botswana while 61.7 percent of them were entering Botswana. As for Batswana 52.0 percent were entering Botswana while 48.0 percent were departing. See Table 28.

			Foreigners			Batswana		Grand
		Arrivals	Departures	Total	Arrivals	Departures	Total	Tota
				Number				
2013	Q1	39,662	37,061	76,723	5,006	4,311	9,317	86,040
	Q2	46,349	47,466	93,815	6,406	6,456	12,862	106,677
	Q3	53,309	55,371	108,680	7,467	7,595	15,062	123,742
	Q4	51,503	54,673	106,176	7,750	8,031	15,781	121,957
2014	Q1	44,227	43,588	87,815	6,084	5,900	11,984	99,799
	Q2	46,429	47,886	94,315	8,899	9,017	17,916	112,23
	Q3	52,374	54,985	107,359	9,876	9,811	19,687	127,04
	Q4	44,982	46,803	91,785	8,675	9,021	17,696	109,48
2015	Q1	40,783	39,279	80,062	8,245	8,152	16,397	96,45
	Q2	45,572	48,057	93,629	11,432	11,435	22,867	116,49
	Q3	52,830	55,969	108,799	14,548	14,771	29,319	138,11
	Q4	46,471	49,753	96,224	14,651	14,792	29,443	125,66
2016	Q1	43,361	41,278	84,639	11,463	11,442	22,905	107,54
	Q2	45,690	47,418	93,108	13,711	14,124	27,835	120,94
	Q3	51,386	51,365	102,751	16,303	16,029	32,332	135,08
	Q4	48,759	50,723	99,482	15,416	15,890	31,306	130,78
2017	Q1	38,459	36,337	74,796	11,117	11,001	22,118	96,91
	Q2	52,250	54,025	106,275	16,544	17,590	34,134	140,40
	Q3	54,833	48,893	103,726	18,596	16,603	35,199	138,92
	Q4	46,258	28,718	74,976	17,058	15,741	32,799	107,77

Table 28: Kazungula Pontoon Passengers by Quarter and Nationality, Q1 2013 - Q4 2017

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

The number of passengers using the Pontoon decreased by 22.4 percent when compared to the previous quarter Q3 2017. A high number of passengers used the pontoon during the month of December (35.8 percent). October and November recorded 30.0 and 35.2 percent of the people who used the Pontoon respectively. When compared to the same quarter of the previous year the number of passengers who used the pontoon decreased by 17.8 percent. See **Table 29** below.

			Arrivals			Departures		Grand
Year/I	Month	Batswana	Foreigners	Total	Batswana	Foreigners	Total	Tota
2016	Jan	3,619	14,787	18,406	3,391	13,468	16,859	35,265
	Feb	3,474	13,062	16,536	3,540	12,393	15,933	32,469
	March	4,370	15,512	19,882	4,511	15,417	19,928	39,810
	Total	11,463	43,361	54,824	11, 442	41278	52,720	107,544
	April	4,086	13,859	17,945	4,484	15,314	19,798	37,74
	May	4,838	15,356	20,194	4,838	15,859	20,697	40,89
	June	4,787	16,475	21,262	4,802	16,245	21,047	42,30
	Total	13,711	45,690	59,401	14,124	47,418	61,542	120,943
	July	6,766	19,222	25,988	6,608	18,828	25,436	51,424
	August	4,264	15,725	19,989	4,150	15,508	19,658	39,647
	Sept	5,273	16,439	21,712	5,271	17,029	22,300	44,012
	Total	16,303	51,386	67,689	16,029	51,365	67,394	135,083
	Oct	4,352	16,225	20,577	4,360	15,996	20,356	40,93
	Nov	4,573	15,532	20,105	4,543	15,627	20,170	40,27
	Dec	6,491	17,002	23,493	6,987	19,100	26,087	49,580
	Total	15,416	48,759	64,175	15,890	50,723	66,613	130,788
2017	Jan	3,554	13,415	16,969	3,409	11,946	15,355	32,324
	Feb	3,027	10,453	13,480	3,047	10,299	13,346	26,820
	March	4,536	14,591	19,127	4,545	14,092	18,637	37,764
	Total	11,117	38,459	49,576	11,001	36,337	47,338	96,914
	April	5,565	18,055	23,620	5,759	17,813	23,572	47,192
	May	4,915	14,881	19,796	5,207	15,698	20,905	40,70
	June	6,064	19,314	25,378	6,624	20,514	27,138	52,510
	Total	16,544	52,250	68,794	17,590	54,025	71,615	140,409
	July	7,492	22,281	29,773	6,365	19,037	25,402	55,17
	August	5,058	16,040	21,098	4,587	13,988	18,575	39,673
	Sept	6,046	16,512	22,558	5,651	15,868	21,519	44,07
	Total	18,596	54,833	73,429	16,603	48,893	65,496	138,92
	Oct	6,204	17,538	23,742	5,868	1,600	7,468	31,210
	Nov	5,146	14,626	19,772	4,794	13,441	18,235	38,007
	Dec	5,708	14,094	19,802	5,079	13,677	18,756	38,55
	Total	17,058	46,258	63,316	15,741	28,718	44,459	107,775

Table 29: Kazungula Pontoon Passengers by Month, 2016 - Q4 2017

Source: Kazungula Immigration Office

2.4.2 Vehicles carried by Pontoon

Year/G	Quarter	Vehicles In	Vehicles Out	Tota
2014	Q1	4,228	8,249	12,47
	Q2	4,425	8,421	12,84
	Q3	4,496	8,860	13,35
	Q4	4,555	8,719	13,274
2015	Q1	6,292	10,676	16,96
	Q2	5,288	10,341	15,62
	Q3	6,345	12,090	18,43
	Q4	8,758	13,284	22,04
2016	Q1	12,026	9,030	21,05
	Q2	5,702	7,931	13,63
	Q3	5,551	7,593	13,14
	Q4	6,981	8,354	15,33
2017	Q1	5,947	7,188	13,13
	Q2	5,279	7,173	12,45
	Q3	6,027	8,060	14,08
	Q4	6,550	8,731	15,28
		Quarter - 0	Quarter Change	
2014	Q1			
	Q2	(16.0)	2.1	3.0
	Q3	1.60	5.2	4.0
	Q4	1.31	(1.6)	(0.6
2015	Q1	38.1	22.4	27.8
	Q2	(16.0)	(3.1)	(7.9
	Q3	20.0	16.9	18.0
	Q4	38.0	9.9	19.0
2016	Q1	37.3	(32.0)	(4.5
	Q2	(52.6)	(12.2)	(35.3
	Q3	(2.6)	(4.3)	(3.6
	Q4	25.8	10.0	16.
2017	Q1	(14.8)	(14.0)	(14.3
	Q2	(11.2)	(0.2)	(5.2
	Q3	14.2	12.4	13.
	Q4	8.7	8.3	8.5

Source: Botswana Unified Revenue Services (BURS)

A total of 15,281 vehicles were transported using the pontoon in Q4 2014. This was an increase of 8.5 percent compared to the previous quarter. Compared to the same quarter of the previous year, the vehicles transported decreased by 0.4 percentage point. Out of 15,281 vehicles, (6,550), 42.9 percent were vehicles being transported into the country, while 57.1 percent of the total vehicles transported were transported out of the country. See Table 30 above.

A large number of vehicles were transported during the month of December, contributing to 35.2 percent of the total vehicles transported in Q4 2017. Out of these number, 42.8 percent of these were vehicles getting in and 57.2 percent were vehicles leaving the country. The month of October and November recorded 31.8 and 33.0 percent respectively of total vehicles transported during this quarter. See **Table 31** below.

Year				
	Month	Vehicles In	Vehicles Out	Total
			Number	
2015	January	2,096	3,416	5,512
	February	2,098	3,476	5,574
	March	2,098	3,784	5,882
	April	1,780	3,070	4,850
	May	1,440	3,355	4,795
	June	2,068	3,916	5,984
	July	2,180	4,261	6,441
	August	1,900	3,614	5,514
	September	2,265	4,215	6,480
	October	3,220	4,900	8,120
	November	3,340	4,750	8,090
	December	2,198	3,634	5,832
2016	January	4,875	3,667	8,542
	February	3,656	3,273	6,929
	March	3,495	2,090	5,585
	April	1,930	2,424	4,354
	May	2,056	2,604	4,660
	June	1,716	2,604	4,320
	July	900	1,368	2,268
	August	2,312	2,959	5,271
	September	2,339	3,266	5,605
	October	2,325	3,266	5,591
	November	2,173	2,015	4,188
	December	2,483	3,073	5,556
2017	January	1,336	2,119	3,455
	February	2,484	2,767	5,251
	March	2,127	2,302	4,429
	April	1,923	2,567	4,490
	May	1,536	2,656	4,192
	June	1,820	1,950	3,770
	July	1,920	2,464	4,384
	August	2,040	2,850	4,890
	September	2,067	2,746	4,813
	October	2,112	2,754	4,866
	November	2,139	2,902	5,041
	December	2,299	3,075	5,374

Table 31: Kazungula Pontoon Transportation of vehicles by Month, 2015 - Q4 2017

Source: Botswana Unified Revenue Services (BURS)

 Private Bag 0024, Gaborone. Botswana

 TOLL FREE NUMBER: 0800600200

 Tel: (+267) 367 1300 Fax: (+267) 395 2201

 E-mail: info@statsbots.org.bw

 Website: http://www.statsbots.org.bw

