

STATS UPDATE

No. 2014/1

DECEMBER 2013 STATISTICS BOTSWANA

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March 2014

TOURISM STATISTICS	2008	2009	2010
Arrivals - Totals	2,608,886	2,336,288	3,132,776
Of whom from RSA	666,690	728,463	927,822
From Zimbabwe	1,027,177	993,299	1,439,241
Purpose of entry: Business	146,287	147,393	189,704
Holiday	381,168	319,111	408,267
Visitors	976,092	724,603	810,898
* Figures are provisional.			

EMPLOYMENT STATISTICS	Mar-11	Jun-11	Sep-12
Total formal sector employment	378,877	387,426	389,665
Of which central and local Gov't	175,065	182,466	183,650
Average monthly earnings (Pula)	4,746	4,731	4,810
Average monthly earnings – Citizen (Pula)	4,360	4,339	4,408

MONEY AND BANKING	Aug-13	Sep-13	Oct-13
(Million Pula)			
International Reserves	67,250.00	67,003.90	69,195.50
Money Supply M1	11,215.70	11,564.10	11,484.00
Money Supply M3	51,392.30	50,780.10	50,832.10
Currency in Circulation	2,249.70	2,378.10	2,256.10

Source:	Bank	Ωf	Botswana

GOVERNMENT FINANCE	2010/11	2011/12	2012/13
(Million Pula)	Actual	Revised	Estimates
Revenue and Grants	31,909	39,994	42,906
Mineral taxes	2,949	2,717	3,524
Customs Pool	6,207	8,441	14,170
Non Tax Revenue	11,076	12,841	10,799
Grants	329	310	348
Expenditure and net lending	384,179	41,753	41,755
Recurrent	27,089	30,525	31,751
Of which personal	11,899	12,140	12,128
Development and Capital	11,372	11,343	10,058
Overall Surplus	(6,508)	(3,759)	(1,151)
Of which recurrent budget	(6,017)	(5,418)	(2,015)

Source: Ministry of Finance and Development Planning

PRODUCTION	2011	2012	2013
Diamonds ('000 carats)	22,901	20,167	16,454
Copper Nickel matte (tonnes)	31,929	35,685	34,136
Coal (tonnes)	787,624	1,454,404	1,106,516
Soda Ash (tones)	257,851	249,714	185,070
Electricity generation ('000 kWH)	3,578,208	3,768,459	2,824,464
Water Sales (kilolitres)	66,460,836	75,847,035	58,874,412

2013 figures are from Jan-Sep S**ource:** Ministry of Mineral, Energy & Water Resources

PRICE STATISTICS	Oct-13	Nov-13	Dec-13
National			
Cost of living Index (a)	170.6	171.2	171.7
Annual rate of inflation (%)	4.8	4.1	4.1
Cities & Towns			
Cost of living Index (a)	169.4	169.9	170.2
Annual rate of inflation (%)	4.2	3.5	3.6
Urban Villages			
Cost of living Index (a)	169.6	170	170.5
Annual rate of inflation (%)	4.9	4.3	4
Rural Villages			
Cost of living Index (a)	175.4	176.4	177.3
Annual rate of inflation (%)	6.1	5.5	5.3
(a)Sep 2006 = 100			

EXCHANGE RATES (Averages)	Oct-13	Nov-13	Dec-13
US Dollar per Pula	0.117	0.118	0.116
South African Rand per Pula	1.166	1.168	1.181
Pound Sterling per Pula	0.074	0.073	0.072

Source: Bank of Botswana

BALANCE OF PAYMENTS	2010	2011	2012*
(Million Pula)			
Balance on visible trade (adjusted)	(6,825)	(5,109)	(14,723)
Balance on services	(2,985)	(2,329)	(2,872)
Balance on income	(3,765)	(406)	(605)
Net current transfers	7,942	7,463	13,050
Balance on current account	(5,634)	(381)	(5,150)
Balance on capital account	23	3	-
Balance on financial account	(2,766)	1,970	679
Net errors and Omissions	1,866	1,839	3,608
Overall Balance	(6,511)	3,430	()862
*Preliminary estimates () Negatives			

Source: Bank of Botswana

AGRICULTURE	2011	2012	2013*
BMC throughput			
Cattle	89,123	115,666	126,032
Production ('000 tonnes)	2010/11	2011/12	2012/13*
Sorghum production	23,566	30,012	15,265
Maize production	34,416	15,375	7,536
*0010/10			

^{*2012/13} production recorded as at 31st Aug

Source: Ministry of Agriculture

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GROSS DOMESTIC PRODUCT (Mill	lion Pula)	2010	2011	2012*
GDP at current market prices		93,390.00	104,573.20	110,510.60
GDP(current market prices)exclu	uding mining	70,521.80	78,732.30	88,461.80
GDP at constant 2006 prices:	Quarter 1	16,108.30	17,105.20	18,105.20
	Quarter 2	16,289.60	17,470.50	18,055.70
	Quarter 3	17,094.70	17,667.20	18,284.70
	Quarter 4	17,056.00	18,356.90	19,114.70
GDP at constant 2006 prices (Mi	llion Pula)	66,548.70	70,609.70	73,560.30
Real Annual growth rate (percei	nt)	8.6	6.1	4.2
GDP per Capita at current market prices (Pula)		46,987.60	51,643.50	53,568.90
GDP Per Capita at constant 200	6 prices (Pula)	33,482.80	34,870.70	35,657.60
* Revised				

EDUCATION	2010	2011	2012
Primary Schools			
Local Government & Grant Aided	745	750	753
Private	60	60	59
Enrolment at Primary			
Local Government & Grant Aided schools	310,757	312,580	316,618
Private primary enrolment	20,438	20,391	20,588
Total Std 1 enrolment	51,968	53,974	56,994
Primary School teachers	13,388	13,509	14,220
Pupil: teacher ratio	25	25	24
Secondary Schools (Junior and Senior)			
Government aided junior secondary schools	212	212	212
Government senior secondary schools	23	23	23
Private secondary schools	39	39	39
Enrollment at Secondary			
Community junior and secondary schools	119,933	119,933	119,933
Senior Secondary (excluding form 6)	51,545	51,545	51,545
Total Form 1	40,519	40,519	40,519
Total Form 5	27,303	27,303	27,303
Secondary School teachers	12,835	12,835	12,835
Pupil: teacher ratio at Primary:			
Local Government Schools	24.7	24.4	24.7
Private Primary Schools	15.8	15.7	15.4
Tertiary Institutions Enrollment			
Teacher training Colleges	1,595	1,595	1,595
Colleges of Education	1,185	1,185	1,185
University of Botswana	14,941	14,941	14,941
Literacy Rates			

Literacy Rates		2000/01	2003/04	2009/10
		2000/01	2003/04	2007/10
Adult Literacy rate	National	71.8	81.2	83.2
	Male	69.9	80.4	82.3
	Female	73.6	81.8	83.8

Note: Data for secondary is available only up to 2009 while tertiary enrolment is up to 2010 Enrollment for Secondary school teachers is up to 2008

POPULATION CENSUS	1991	2001	2011
Total	1,326,796	1,680,863	2,024,904
Cities			
Gaborone	133,468	186,007	231,592
Francistown	65,244	83,023	98,961
Major Towns			
Selibe Phikwe	39,772	49,849	49,411
Lobatse	26,052	29,689	29,007
Major Villages			
Molepolole	36,930	54,561	66,466
Kanye	31,354	40,628	47,007
Serowe	30,264	42,444	50,820
Mahalapye	28,078	39,719	43, 289
Maun	26,768	43,776	60,263
Mochudi	25,542	36,962	44,815
Mogoditshane	14,246	32,843	58,079
Other Vital Statistics	1991	2001	2011
Live Births	36,962	36,962	55,326
Birth rate (per '000 population)	39.3	28.8	25.7
Deaths	15,221	20,825	12,736
Death rate (per '000 population)	11.5	12.4	6.3
Infant Mortality rate: Male	47.9	60	18
Female	46.1	51	17
Total	48	56	17
Life expectancy at birth Male	63.3	52	66
Female	67.1	57.4	70
Total	65.3	55.6	68
Annual rate of natural increase	2.8	1.7	-
Annual rate of population growth	3.5	2.4	1.9

EXTERNAL TRADE	Oct-13	Nov-13	Dec-13
(Million Pula)			
Exports (Free on board)	6,107	7,091	6,520
Imports (Cost of Insurance & Freight)	6,408	4,659	4,175
Trade Balance	(301)	(2,433)	5,540
Diamond Exports	5,229	6,299	5,898
Copper – Nickel exports	344	280	328
Meat Exports	89	60	41
Textiles	33	29	30

All figures are provisional and subject to change pending final editing

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TRANSPORT	2010	2011	2012
Road network (Km) maintained by Central Govt.	8,946	18,042	-
Of which Bitumen	6,780	6,689	-
Gravel	867	7,339	-
Sand	1,299	3,385	-
Track	-	629	-
Total registration of private vehicles	333,451	357,104	389,903
Of which Light-duty	95,755	94,889	95,679
Government vehicles in use	11,268	10,057	-
Aircraft landings- International	18,243	19,964	17,885
Aircraft landings-Domestic	58,800	62,835	62,279
Air passenger arrivals-International	197,689	204,693	399,643
Air passenger arrivals-Domestic	189,727	187,987	365,329
Railways: total goods traffic ('000 tonnes)	2,011	2,035	3,455
Reported road accidents	18,978	18,001	-
Fatalities	397	483	-
Serious injuries	1,252	1,239	-

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	Rainfall			ien	nperature	(deg. C	,	
CLIMATE	(Millin	netre)	A		verage d	erage daily		
	2012	2013		Oct-13	N	lov-13	ı	Dec-13
	Total	Total	Max	Min	Max	Min	Max	Min
F/town	246.7	415.7	32.4	16.3	33.1	19.4	29.5	19.9
Gantsi	295.8	216.2	33.7	16.4	34.2	18.9	29.8	19.9
Mahalapye	295.5	335.7	31.1	15.5	33.7	19.2	29.3	18.4
Maun	287.4	387.1	35.2	19.9	34.1	21.5	29.8	20
Shakawe	473.3	385	36	18.6	34.2	20.5	30.3	21.3
Tsabong	248.7	181.4	32.2	12.4	34.3	16.2	32.7	19.4
Tshane	246.8	228.1	32.2	14.8	33.8	18.5	31	19.7

Source: Meteorological Services Department

HEALTH	2010	2011	2012
Facilities			
Hospitals	18	18	18*
Primary Hospitals	17	17	17
Clinics with beds	114	108	108
Number of beds (all facilities)	5,013	5,294	5,294*
Clinics without beds	175	180*	180*
Health posts	357	347*	349*
Mobile clinics	894	898*	900*
Staff			
Doctors	819*	819*	819*
Nursing staff	5,816*	5,816*	5,816*
Other indicators			
Total admissions	173,935	159,835	159,835*
Total discharges	166,123	152,674	152,674*
Of which, deaths	7,064	6,537	6,537*
Patient days	1,291,609	1,152,611	1,152,611*
Bed occupancy rate (%)	70.6	59.6	59. 6*
Average length of stay (days)	7.5	7. 2	7. 2*
Total outpatient attendance ('000)	4,399*	4,399*	4,399*
Reported cases /a			
Measles (confirmed)	-	-	-
Malaria (confirmed)	1,053	426	188*
Viral hepatitis B	54	-	-
Dehydrated Diarrhea (under 5)	19,461	24,775	2,232*
Diarrhea with blood (under 5)	3,646	3,637	3,645*
Maternal Mortality (100,000 births)	163	188.9	188. 9*

^{*}Figures carried forward - Data not available

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Note: Where source is not acknowledge, data are from Statistics Botswana

The most recent publications available on each topic are as follows:

2011 Population and Housing Census Alphabetic Index of Districts

2011 Population and Housing Census Alphabetic Index of Villages

2001 Population and Housing Census Pop of Towns & Villages and Associated Localities

2001 Population and Housing Census (District Census Officer and Technical Officers' Reports)

2001 Population and Housing Census (National Statistical Tables)

Population Projections for Botswana 2001 - 2031

Environment Statistics 2002

Energy Statistics 2002

Botswana Core Welfare Indicators Survey 2009/10

Health Statistics 2008

Botswana Statistical Year Book - 2013

Transport and Communication Statistics 2010

Literacy Survey Report 2003

Wildlife Statistics 2004

In addition the following Stats Briefs are available;

Annual Agriculture Survey Stats Brief, 2009/10

External Trade Statistics 2010

Selected Environmental Indicators 2002

Botswana Transport and Infrastructure Statistics Stats Brief Quarter 2, 2013

External Trade Quarterly Digest: Q1 2013

Quarterly Accounts Stats Brief December 2013

September 2012 Formal Sector Employment Stats Brief

Work Permits Stats Brief Quarter 4-2011

Botswana International Merchandise Trade Statistics September 2013

Consumer Price Statistics –December 2013

2011 Education Stats Brief

2008 Water Statistics

Forestry Digest 2004

Education Enrolment Projections 2004 – 2016

Transport Statistics Report 2010

Tourism Statistics 2009

Labour Force Survey Report 2005/06

Labour Statistics Report 2010

2008 Botswana AIDS Impact Survey III

Education Statistics Report 2009/10

Natural Disaster Digest 2008

Environment Statistics 2012

2004 Botswana Agricultural Census

ICT Indicators Stats brief-2008

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