



# STATISTICS BOTSWANA

## TRANSPORT & INFRASTRUCTURE STATISTICS Q4 2015

Statistics Botswana, Private Bag 0024 Gaborone Botswana  
**Tel:** (267) 367 1300 **Fax:** (267) 395 2201  
**Email:** [info@statsbots.org.bw](mailto:info@statsbots.org.bw) **Website:** [www.cso.gov.bw](http://www.cso.gov.bw)

## 1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 4 of 2015.

It consists of four sections, which are as follows:

- [Air Transport](#)
- [Motor Vehicle Registrations](#)
- [Railway Transport](#)
- [Water Transport](#)

Air Transport section covers aircraft and air passenger movements, while the section on Motor Vehicle registrations contains first registrations and license renewals. Railway transport section highlights statistics on goods carried through the rail and the revenue realized from the conveyance of those goods. Water transport shows the movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, Democratic Republic of Congo and Angola.



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**A.N. Majelantle**  
**Statistician General**  
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## 2. EXECUTIVE SUMMARY

### 2.1 Air Transport

This section looks at aircraft and air passenger movements. Air transport movements are categorized into Departures and Arrivals which can further be categorized into Scheduled, Non-Scheduled and Private. These categories apply to both Domestic and international air movements. Scheduled aircrafts refers to commercial airlines operating on a time table while non-scheduled aircrafts refers to commercial aircrafts which do not have to operate using a time table but operate as and when needed. Private movements refer to non-commercial individual aircrafts.

#### 2.1.1 Aircraft Movements

Total aircraft movements went down by 12.3 percent from 21,520 recorded in Q3 2015 to 18,872 during Q4 2015. When compared to the same quarter of the previous year, Q4 2014, there was a slight decline of 1.2 percent. The closure of Selibe Phikwe airport in the last quarter did not lead to any significant increase in the number of aircraft movements in the other airports. This is because the airport is usually used by the military and private aircrafts. During the refurbishing of the airport BCL took the opportunity to send its aircraft for maintenance, BDF used the Francistown airport and WBHO Construction Company (Pty) Ltd used SSKIA. See **Table 1**.

##### 2.1.1.1 Aircraft Movements by Type of Movement

The decline in aircraft movements during this quarter resulted from the decline in both International and Domestic aircraft traffic. International movements declined by 10.3 percent while Domestic movements dropped by 13.0 percent. When compared to Q4 2014, International movements increased by 3.6 percent while Domestic movements declined by 2.7 percent.

Domestic movements accounted for 74.6 percent of total aircraft movements while International movements made up the remaining 25.4 percent. See **Table 1**.

**Table 1: Aircraft Movements by Quarter and Type of Movement, Q1 2013 - Q4 2015**

Year/Quarter		International Movements	Domestic Movements	Total
		Number		
2013	Q1	4,193	13,533	17,726
	Q2	4,696	17,291	21,987
	Q3	5,399	19,482	24,881
	Q4	4,536	17,233	21,769
2014	Q1	4,193	12,387	16,580
	Q2	5,035	17,700	22,735
	Q3	5,369	19,501	24,870
	Q4	4,622	14,478	19,100
2015	Q1	4,228	10,583	14,811
	Q2	4,914	14,355	19,269
	Q3	5,336	16,184	21,520
	Q4	4,789	14,083	18,872
		Percent of Total		
2013	Q1	23.7	76.3	100
	Q2	21.4	78.6	100
	Q3	21.7	78.3	100
	Q4	20.8	79.2	100
2014	Q1	25.3	74.7	100
	Q2	22.1	77.9	100
	Q3	21.6	78.4	100
	Q4	24.2	75.8	100
2015	Q1	28.5	71.5	100
	Q2	25.5	74.5	100
	Q3	24.8	75.2	100
	Q4	25.4	74.6	100
		Quarter - quarter Change		
2013	Q1	(5.2)	(9.6)	(8.6)
	Q2	12.0	27.8	24.0
	Q3	15.0	12.7	13.2
	Q4	(16.0)	(11.5)	(12.5)
2014	Q1	(7.6)	(28.1)	(23.8)
	Q2	20.1	42.9	37.1
	Q3	6.6	10.2	9.4
	Q4	(13.9)	(25.8)	(23.2)
2015	Q1	(8.5)	(26.9)	(22.5)
	Q2	16.2	35.6	30.1
	Q3	8.6	12.7	11.7
	Q4	(10.3)	(13.0)	(12.3)

Source: Civil Aviation Authority Botswana

### 2.1.1.2 Aircraft Movements by Type of Flight

Scheduled flights made up 23.0 percent of the total aircraft movements. Non-scheduled and private movements constituted 73.4 and 3.6 percent of total aircraft movements respectively.

All but scheduled movements recorded a decrease in the number of aircraft movements when compared to the previous quarter, Q3 2015. Non-scheduled movements decreased by 15.4 percent while private movements decreased by 21.1 percent. Scheduled movements recorded an increase of 1.3 percent.

When compared to Q4 2014, scheduled movements increased by 11.7 percent while non-scheduled and private movements declined by 4.1 percent and 11.2 percent respectively. See **Table 2** below:

[Transport & Infrastructure Statistics Q4 2015](#)

**Table 2 : Aircraft Movements by Quarter and Type of Flight,  
Q1 2013- Q4 2015**

		Flight Type			
		Scheduled	Non Scheduled	Private	Total
		Number			
2013	Q1	4,286	12,701	739	17,726
	Q2	4,191	16,793	1,003	21,987
	Q3	4,339	19,804	738	24,881
	Q4	4,019	17,090	660	21,769
2014	Q1	4,093	11,862	625	16,580
	Q2	4,080	17,871	784	22,735
	Q3	4,155	19,808	907	24,870
	Q4	3,888	14,454	758	19,100
2015	Q1	3,830	10,229	752	14,811
	Q2	4,050	14,354	865	19,269
	Q3	4,290	16,377	853	21,520
	Q4	4,344	13,855	673	18,872
		Percent of Total			
2013	Q1	24.2	71.7	4.2	100
	Q2	19.1	76.4	4.6	100
	Q3	17.4	79.6	3.0	100
	Q4	18.5	78.5	3.0	100
2014	Q1	24.7	71.5	3.8	100
	Q2	17.9	78.6	3.4	100
	Q3	16.7	79.6	3.6	100
	Q4	20.4	75.7	4.0	100
2015	Q1	25.9	69.1	5.1	100
	Q2	21.0	74.5	4.5	100
	Q3	19.9	76.1	4.0	100
	Q4	23.0	73.4	3.6	100

Source: Civil Aviation Authority Botswana

The majority of aircraft movements were non-scheduled movements, these constituted 73.4 percent of total aircraft movements and 90.3 percent of these were domestic movements. Both private arrivals and private departures contributed 2.1 percent to total international movements and 1.7 percent each to total domestic movements. See **Table 3**.

**Table 3 : Aircraft Movements by Type of flight, Q4 2015**

Type of Flight	International	Domestic	Total
	Number		
Scheduled Arrival	1,618	550	<b>2,168</b>
Scheduled Departure	1,624	552	<b>2,176</b>
Non Scheduled Arrival	666	6,238	<b>6,904</b>
Non Scheduled Departure	680	6,271	<b>6,951</b>
Private Arrival	102	237	<b>339</b>
Private Departure	99	235	<b>334</b>
<b>Total</b>	<b>4,789</b>	<b>14,083</b>	<b>18,872</b>
<b>Percent of Total</b>			
Scheduled Arrival	33.8	3.9	<b>11.5</b>
Scheduled Departure	33.9	3.9	<b>11.5</b>
Non Scheduled Arrival	13.9	44.3	<b>36.6</b>
Non Scheduled Departure	14.2	44.5	<b>36.8</b>
Private Arrival	2.1	1.7	<b>1.8</b>
Private Departure	2.1	1.7	<b>1.8</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>Percent of Total</b>			
Scheduled Arrival	74.6	25.4	<b>100</b>
Scheduled Departure	74.6	25.4	<b>100</b>
Non Scheduled Arrival	9.6	90.4	<b>100</b>
Non Scheduled Departure	9.8	90.2	<b>100</b>
Private Arrival	30.1	69.9	<b>100</b>
Private Departure	29.6	70.4	<b>100</b>
<b>Total</b>	<b>25.4</b>	<b>74.6</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

### 2.1.1.3 Aircraft Movements by Airport and Month

Maun Airport was the busiest of the airports as it constituted 57.6 percent of total aircraft movements and Gaborone came second with 24.0 percent. The highest number of aircraft movements was recorded during the month of October, which constituted 36.1 percent of all aircraft movements in this quarter. December was the least busy month as it contributed only 28.7 percent of all the movements in the quarter. See **Table 4** below.

**Table 4: Aircraft Movements by Airport and Month, Q4 2015**

	Month			Total
	October	November	December	
Gaborone	1,537	1,596	1,394	<b>4,527</b>
Maun	3,986	3,799	3,094	<b>10,879</b>
Kasane	1,052	1,001	737	<b>2,790</b>
Francistown	216	183	172	<b>571</b>
S/Phikwe	13	31	25	<b>69</b>
Ghanzi	15	21	0	<b>36</b>
<b>Total</b>	<b>6,819</b>	<b>6,631</b>	<b>5,422</b>	<b>18,872</b>
Percent Total				
Gaborone	22.5	24.1	25.7	<b>24.0</b>
Maun	58.5	57.3	57.1	<b>57.6</b>
Kasane	15.4	15.1	13.6	<b>14.8</b>
Francistown	3.2	2.8	3.2	<b>3.0</b>
S/Phikwe	0.2	0.5	0.5	<b>0.4</b>
Ghanzi	0.2	0.3	0.0	<b>0.2</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Percent Total				
Gaborone	34.0	35.3	30.8	<b>100</b>
Maun	36.6	34.9	28.4	<b>100</b>
Kasane	37.7	35.9	26.4	<b>100</b>
Francistown	37.8	32.0	30.1	<b>100</b>
S/Phikwe	18.8	44.9	36.2	<b>100</b>
Ghanzi	41.7	58.3	0.0	<b>100</b>
<b>Total</b>	<b>36.1</b>	<b>35.1</b>	<b>28.7</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

Gaborone airport had 4,527 aircraft movements during Q4 2015, 71.1 percent of these were International movements and the remaining 28.9 percent were domestic movements. Gaborone airport contributed 67.2 percent to total international movements. International movements have decreased by 10.3 when compared to the previous quarter, Q3 2014 and domestic movements have declined by 13.0 percent. Details shown in **Table 5**.

**Table 5: Aircraft Movements by Airport and Type of Movement, Q1 2013 - Q4 2015**

		Airport							Total
		Gaborone	Maun	Kasane	F/town	S/Phikwe	Ghanzi		
		Number							
2014	Q1	International	2,681	646	626	167	66	7	<b>4,193</b>
		Domestic	1,198	8,963	1,765	378	45	38	<b>12,387</b>
		<b>Total</b>	<b>3,879</b>	<b>9,609</b>	<b>2,381</b>	<b>545</b>	<b>111</b>	<b>45</b>	<b>16,580</b>
	Q2	International	3,027	870	800	275	62	1	<b>5,035</b>
		Domestic	1,146	13,070	2,899	465	56	64	<b>17,700</b>
		<b>Total</b>	<b>4,173</b>	<b>13,940</b>	<b>3,699</b>	<b>740</b>	<b>118</b>	<b>65</b>	<b>22,735</b>
	Q3	International	3,128	1,020	916	241	57	7	<b>5,369</b>
		Domestic	1,315	13,821	3,805	447	57	56	<b>19,501</b>
		<b>Total</b>	<b>4,443</b>	<b>14,841</b>	<b>4,721</b>	<b>688</b>	<b>114</b>	<b>63</b>	<b>24,870</b>
	Q4	International	2,882	861	619	216	39	5	<b>4,622</b>
		Domestic	1,171	10,483	2,378	350	64	32	<b>14,478</b>
		<b>Total</b>	<b>4,053</b>	<b>11,344</b>	<b>2,997</b>	<b>566</b>	<b>103</b>	<b>37</b>	<b>19,100</b>
2015	Q1	International	2,789	752	445	199	39	4	<b>4,228</b>
		Domestic	1,158	7,449	1,484	335	108	49	<b>10,583</b>
		<b>Total</b>	<b>3,947</b>	<b>8,201</b>	<b>1,929</b>	<b>534</b>	<b>147</b>	<b>53</b>	<b>14,811</b>
	Q2	International	3,081	854	702	219	48	10	<b>4,914</b>
		Domestic	1,309	10,025	2,483	419	64	55	<b>14,355</b>
		<b>Total</b>	<b>4,390</b>	<b>10,879</b>	<b>3,185</b>	<b>638</b>	<b>112</b>	<b>65</b>	<b>19,269</b>
	Q3	International	3,354	920	770	280	-	12	<b>5,336</b>
		Domestic	1,345	11,370	2,991	434	-	44	<b>16,184</b>
		<b>Total</b>	<b>4,699</b>	<b>12,290</b>	<b>3,761</b>	<b>714</b>	<b>-</b>	<b>56</b>	<b>21,520</b>
	Q4	International	3,218	788	567	189	19	8	<b>4,789</b>
		Domestic	1,309	10,091	2,223	382	50	28	<b>14,083</b>
		<b>Total</b>	<b>4,527</b>	<b>10,879</b>	<b>2,790</b>	<b>571</b>	<b>69</b>	<b>36</b>	<b>18,872</b>
		<i>Percent of Total</i>							
2014	Q1	International	63.9	15.4	14.9	4.0	1.6	0.2	100
		Domestic	9.7	72.4	14.2	3.1	0.4	0.3	100
		<b>Total</b>	<b>23.4</b>	<b>58.0</b>	<b>14.4</b>	<b>3.3</b>	<b>0.7</b>	<b>0.3</b>	<b>100</b>
	Q2	International	60.1	17.3	15.9	5.5	1.2	0.0	100
		Domestic	6.5	73.8	16.4	2.6	0.3	0.4	100
		<b>Total</b>	<b>18.4</b>	<b>61.3</b>	<b>16.3</b>	<b>3.3</b>	<b>0.5</b>	<b>0.3</b>	<b>100</b>
	Q3	International	58.3	19.0	17.1	4.5	1.1	0.1	100
		Domestic	6.7	70.9	19.5	2.3	0.3	0.3	100
		<b>Total</b>	<b>17.9</b>	<b>59.7</b>	<b>19.0</b>	<b>2.8</b>	<b>0.5</b>	<b>0.3</b>	<b>100</b>
	Q4	International	62.4	18.6	13.4	4.7	0.8	0.1	100
		Domestic	8.1	72.4	16.4	2.4	0.4	0.2	100
		<b>Total</b>	<b>21.2</b>	<b>59.4</b>	<b>15.7</b>	<b>3.0</b>	<b>0.5</b>	<b>0.2</b>	<b>100</b>
2015	Q1	International	66.0	17.8	10.5	4.7	0.9	0.1	100
		Domestic	10.9	70.4	14.0	3.2	1.0	0.5	100
		<b>Total</b>	<b>26.6</b>	<b>55.4</b>	<b>13.0</b>	<b>3.6</b>	<b>1.0</b>	<b>0.4</b>	<b>100</b>
	Q2	International	62.7	17.4	14.3	4.5	1.0	0.2	100
		Domestic	9.1	69.8	17.3	2.9	0.4	0.4	100
		<b>Total</b>	<b>22.8</b>	<b>56.5</b>	<b>16.5</b>	<b>3.3</b>	<b>0.6</b>	<b>0.3</b>	<b>100</b>
	Q3	International	62.9	17.2	14.4	5.2	-	0.2	100
		Domestic	8.3	70.3	18.5	2.7	-	0.3	100
		<b>Total</b>	<b>21.8</b>	<b>57.1</b>	<b>17.5</b>	<b>3.3</b>	<b>0.0</b>	<b>0.3</b>	<b>100</b>
	Q4	International	67.2	16.5	11.8	3.9	0.4	0.2	100
		Domestic	9.3	71.7	15.8	2.7	0.4	0.2	100
		<b>Total</b>	<b>24.0</b>	<b>57.6</b>	<b>14.8</b>	<b>3.0</b>	<b>0.4</b>	<b>0.2</b>	<b>100</b>

Source: Civil Aviation Authority Botswana



## 2.1.2 Air Passenger Movements

During Q4 2015, 183,940 passenger movements were recorded and this was a decrease when compared to the 206,315 recorded in Q3 2015. Air passenger movements decreased by 10.8 percent. When compared to Q4 2014, air passenger movements decreased by 1.5 percent from 186,820 in Q4 2014 to 183,940 in Q4 2015.

Despite the fact that domestic aircraft movements dominate, there are more international passengers than domestic ones. International passenger movements constituted 56.7 percent of total passenger movements while Domestic movements constituted the remaining 43.3 percent. Both types of movements recorded a decrease when compared to the previous quarter, International movements decreased by 11.6 percent while Domestic movements recording a decrease of 9.8 percent. See **Table 6** below.

### 2.1.2.1 Air Passenger Movements by Type of Movement

**Table 6: Air Passenger Traffic by Quarter and Movement, Q1 2013 - Q4 2015**

		International	Domestic	Total
		Number		
2014	Q1	89,718	74,306	164,024
	Q2	107,633	87,384	195,017
	Q3	113,347	96,513	209,860
	Q4	102,727	84,093	186,820
2015	Q1	89,136	62,122	151,258
	Q2	101,420	77,973	179,393
	Q3	117,923	88,392	206,315
	Q4	104,221	79,719	183,940
		Percent of Total		
2014	Q1	54.7	45.3	100
	Q2	55.2	44.8	100
	Q3	54.0	46.0	100
	Q4	55.0	45.0	100
2015	Q1	58.9	41.1	100
	Q2	56.5	43.5	100
	Q3	57.2	42.8	100
	Q4	56.7	43.3	100

Source: Civil Aviation Authority Botswana

### 2.1.2.2 Air Passenger Movements by Quarter & Type of Flight

During the quarter under review, 76.5 percent of all passenger movements were through scheduled flights while 22.2 percent and 1.3 percent were through non-scheduled and private flights respectively.

Passenger movements through scheduled and non-scheduled flights declined in Q4 2015 when compared to the previous quarter, Q3 2015 while those through private flights increased. Passenger movements through Scheduled flights decreased by 8.7 percent while those through non-schedule flights declined by 18.1 percent and those through private flights increased by 1.5 percent. See **Table 7**.

**Table 7: Air Passenger Traffic by Quarter and Type of Flight, Q1 2013 - Q4 2015**

		Flight Type			
		Scheduled	Non-Scheduled	Private	Total
		Number			
2014	Q1	130,626	31,288	2,110	<b>164,024</b>
	Q2	146,279	46,570	2,168	<b>195,017</b>
	Q3	151,016	56,601	2,243	<b>209,860</b>
	Q4	140,134	44,016	2,670	<b>186,820</b>
2015	Q1	120,145	28,846	2,267	<b>151,258</b>
	Q2	134,855	41,967	2,571	<b>179,393</b>
	Q3	154,098	49,867	2,350	<b>206,315</b>
	Q4	140,716	40,839	2,385	<b>183,940</b>
		Percent of Total			
2014	Q1	79.6	19.1	1.3	<b>100</b>
	Q2	75	23.9	1.1	<b>100</b>
	Q3	72	27	1.1	<b>100</b>
	Q4	75	23.6	1.4	<b>100</b>
2015	Q1	79.4	19.1	1.5	<b>100</b>
	Q2	75.2	23.4	1.4	<b>100</b>
	Q3	74.7	2.4	0.1	<b>100</b>
	Q4	76.5	22.2	1.3	<b>100</b>
		Quarter -to - Quarter Change			
2014	Q1	(18.1)	(51.9)	9	<b>(27.6)</b>
	Q2	12	48.8	2.7	<b>18.9</b>
	Q3	3.2	21.5	3.5	<b>7.6</b>
	Q4	(7.2)	(22.2)	19	<b>(11.0)</b>
2015	Q1	(14.3)	(34.5)	(15.1)	<b>(19.0)</b>
	Q2	12.2	45.5	13.4	<b>18.6</b>
	Q3	14.3	18.8	(8.6)	<b>15.0</b>
	Q4	(8.7)	(18.1)	1.5	<b>(10.8)</b>

Source: Civil Aviation Authority Botswana

### 2.1.2.3 Air Passenger Traffic by Airport

Gaborone airport recorded the majority of International air passenger movements, constituting 72.9 percent of the total. Most of Domestic air passenger movements were recorded in Maun, constituting 46.3 percent of the total. This is shown in **Table 8**.

**Table 8: Air Passenger Traffic by Flight Type and Airport, Q1 2014- Q4 2015**

		Airport							Total
		Gaborone	Maun	Kasane	Francistown	S/Phikwe	Ghanzi		
		Number							
2014	Q1	International	69,276	12,651	5,779	1,724	263	25	<b>89,718</b>
		Domestic	23,244	31,142	11,271	8,393	163	93	<b>74,306</b>
		<b>Total</b>	<b>92,520</b>	<b>43,793</b>	<b>17,050</b>	<b>10,117</b>	<b>426</b>	<b>118</b>	<b>164,024</b>
	Q2	International	76,599	21,679	6,779	2,315	260	1	<b>107,633</b>
		Domestic	22,661	39,688	16,863	7,841	227	104	<b>87,384</b>
		<b>Total</b>	<b>99,260</b>	<b>61,367</b>	<b>23,642</b>	<b>10,156</b>	<b>487</b>	<b>105</b>	<b>195,017</b>
	Q3	International	74,306	26,360	9,980	2,465	223	13	<b>113,347</b>
		Domestic	22,933	43,859	21,119	8,300	177	125	<b>96,513</b>
		<b>Total</b>	<b>97,239</b>	<b>70,219</b>	<b>31,099</b>	<b>10,765</b>	<b>400</b>	<b>138</b>	<b>209,860</b>
	Q4	International	72,944	19,955	7,098	2,578	139	13	<b>102,727</b>
		Domestic	22,413	39,562	13,776	7,991	237	114	<b>84,093</b>
		<b>Total</b>	<b>95,357</b>	<b>59,517</b>	<b>20,874</b>	<b>10,569</b>	<b>376</b>	<b>127</b>	<b>186,820</b>
2015	Q1	International	68,241	13,366	4,915	2,452	152	10	89,136
		Domestic	18,655	28,309	8,157	6,574	305	122	62,122
		<b>Total</b>	<b>86,896</b>	<b>41,675</b>	<b>13,072</b>	<b>9,026</b>	<b>457</b>	<b>132</b>	<b>151,258</b>
	Q2	International	71,971	19,802	7,138	2,355	132	22	101,420
		Domestic	20,565	35,804	14,108	7,229	177	90	77,973
		<b>Total</b>	<b>92,536</b>	<b>55,606</b>	<b>21,246</b>	<b>9,584</b>	<b>309</b>	<b>112</b>	<b>179,393</b>
	Q3	International	82,546	23,581	9,073	2,693	-	30	117,923
		Domestic	22,168	40,773	17,637	7,713	-	101	88,392
		<b>Total</b>	<b>104,714</b>	<b>64,354</b>	<b>26,710</b>	<b>10,406</b>	<b>-</b>	<b>131</b>	<b>206,315</b>
	Q4	International	75,959	18,378	7,315	2,478	66	25	104,221
		Domestic	22,175	36,946	12,638	7,716	180	64	79,719
		<b>Total</b>	<b>98,134</b>	<b>55,324</b>	<b>19,953</b>	<b>10,194</b>	<b>246</b>	<b>89</b>	<b>183,940</b>
		<b>Percent of Total</b>							
2014	Q1	International	77.2	14.1	6.4	1.9	0.3	-	100
		Domestic	31.3	41.9	15.2	11.3	0.2	0.1	100
		<b>Total</b>	<b>56.4</b>	<b>26.7</b>	<b>10.4</b>	<b>6.2</b>	<b>0.3</b>	<b>0.1</b>	<b>100</b>
	Q2	International	71.2	20.1	6.3	2.2	0.2	-	100
		Domestic	25.9	45.4	19.3	9.0	0.3	0.1	100
		<b>Total</b>	<b>50.9</b>	<b>31.5</b>	<b>12.1</b>	<b>5.2</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>
	Q3	International	65.6	23.3	8.8	2.2	0.2	-	100
		Domestic	23.8	45.4	21.9	8.6	0.2	0.1	100
		<b>Total</b>	<b>46.3</b>	<b>33.5</b>	<b>14.8</b>	<b>5.1</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>
	Q4	International	71.0	19.4	6.9	2.5	0.1	-	100
		Domestic	26.7	47.0	16.4	9.5	0.3	0.1	100
		<b>Total</b>	<b>51.0</b>	<b>31.9</b>	<b>11.2</b>	<b>5.7</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>
2015	Q1	International	76.6	15.0	5.5	2.8	0.2	-	100
		Domestic	30.0	45.6	13.1	10.6	0.5	0.2	100
		<b>Total</b>	<b>57.4</b>	<b>27.6</b>	<b>8.6</b>	<b>6.0</b>	<b>0.3</b>	<b>0.1</b>	<b>100</b>
	Q2	International	71.0	19.5	7.0	2.3	0.1	-	100
		Domestic	26.4	45.9	18.1	9.3	0.2	0.1	100
		<b>Total</b>	<b>51.6</b>	<b>31.0</b>	<b>11.8</b>	<b>5.3</b>	<b>0.2</b>	<b>0.1</b>	<b>100</b>
	Q3	International	70.0	20.0	7.7	2.3	-	-	100
		Domestic	25.1	46.1	20.0	8.7	-	0.1	100
		<b>Total</b>	<b>50.8</b>	<b>31.2</b>	<b>12.9</b>	<b>5.0</b>	<b>-</b>	<b>0.1</b>	<b>100</b>
	Q4	International	72.9	17.6	7.0	2.4	0.1	-	100
		Domestic	27.8	46.3	15.9	9.7	0.2	0.1	100
		<b>Total</b>	<b>53.4</b>	<b>30.1</b>	<b>10.8</b>	<b>5.5</b>	<b>0.1</b>	<b>0.0</b>	<b>100</b>

Source: Civil Aviation Authority Botswana

Gaborone airport contributed the majority of the scheduled passenger movements, this was 66.4 percent of the total scheduled movements. The non scheduled movements contributed 22.2 percent of the total passenger movements of which 69.6 percent were recorded in Maun airport. Private passenger movements constituted 1.3 percent of the total passenger movements and 82.0 percent of these were recorded in Gaborone. See **Table 9** below.

**Table 9: Air Passenger Movement by Airport and Type of Flight, Q4 2015**

	Type of Flight				Q3 2015
	Scheduled	Non Scheduled	Private	Total	
Gaborone	93,483	2,695	1,956	<b>98,134</b>	<b>104,714</b>
Maun	26,894	28,414	16	<b>55,324</b>	<b>64,354</b>
Kasane	10,599	9,207	147	<b>19,953</b>	<b>26,710</b>
Francistown	9,740	413	41	<b>10,194</b>	<b>10,406</b>
S/Phikwe	-	58	188	<b>246</b>	-
Ghanzi	-	52	37	<b>89</b>	<b>131</b>
<b>Total</b>	<b>140,716</b>	<b>40,839</b>	<b>2,385</b>	<b>183,940</b>	<b>206,315</b>
Percent of Total					
Gaborone	66.4	6.6	82.0	<b>53.4</b>	<b>50.8</b>
Maun	19.1	69.6	0.7	<b>30.1</b>	<b>31.2</b>
Kasane	7.5	22.5	6.2	<b>10.8</b>	<b>12.9</b>
Francistown	6.9	1.0	1.7	<b>5.5</b>	<b>5.0</b>
S/Phikwe	-	-	8	-	-
Ghanzi	-	0.1	1.6	-	<b>0.1</b>
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

Source: Civil Aviation Authority of Botswana

## 2.2. Motor Vehicle Registration

Motor vehicle registrations deals with vehicles which are registered for the first time and renewals.

### 2.2.1. Motor Vehicle First Registrations

This section covers vehicles that were registered for the first time. These vehicles could either be new or pre-owned. First registrations are done at DRTS offices only.

#### 2.2.1.1 Motor Vehicle First Registration by Quarter & Type

Motor vehicle registration has grown significantly during the past 10 years. From 2004 to 2014, there has been a total increase of 99.7 percent in motor vehicle registrations.

13,408 vehicles were registered in Q4, 2015. This shows 6.9 percent increase when compared to the previous, quarter Q3, 2015. When compared to the same quarter of the previous year, it shows 14.2 percent increase from 11,740 to 13,408 first registrations. See **Tables 10 & 11**.

**Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2002 - Q4 2015**

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
<b>2002</b>	9,313	7,006	1,136	745	153	218	1,114	80	277	<b>20,042</b>
<b>2003</b>	8,272	5,031	1,170	804	97	170	1,061	162	324	<b>17,091</b>
<b>2004</b>	11,608	4,908	1,146	1,433	109	163	1,023	135	212	<b>20,737</b>
<b>2005</b>	12,905	3,110	1,219	1,298	110	141	960	167	179	<b>20,089</b>
<b>2006</b>	13,073	2,462	1,395	709	104	138	1,123	275	163	<b>19,442</b>
<b>2007</b>	16,538	3,935	2,121	784	164	226	1,457	326	325	<b>25,876</b>
<b>2008</b>	20,037	5,912	3,031	1,031	255	430	1,792	392	533	<b>33,413</b>
<b>2009</b>	19,354	5,831	2,970	1,136	241	801	2,029	396	567	<b>33,325</b>
<b>2010</b>	20,972	4,040	2,581	1,084	249	671	1,825	259	248	<b>31,929</b>
<b>2011</b>	25,204	3,426	2,723	1,058	241	825	1,894	434	239	<b>36,044</b>
<b>2012</b>	31,471	4,160	2,499	1,313	219	771	1,799	392	202	<b>42,826</b>
<b>2013</b>	31,122	3,661	2,254	1,419	186	773	1,768	264	172	<b>41,619</b>
<b>2014</b>	29,319	4,963	2,149	1,600	234	852	1,786	234	276	<b>41,413</b>
<b>2013 Q1</b>	7,479	977	533	327	55	126	326	68	50	<b>9,941</b>
<b>Q2</b>	7,535	870	635	395	62	128	389	65	49	<b>10,128</b>
<b>Q3</b>	7,889	865	531	347	30	207	402	80	44	<b>10,395</b>
<b>Q4</b>	8,219	949	555	350	39	312	651	51	29	<b>11,155</b>
<b>2014 Q1</b>	5,803	1,352	486	344	63	137	329	56	92	<b>8,662</b>
<b>Q2</b>	7,008	1,110	558	391	63	136	404	67	63	<b>9,800</b>
<b>Q3</b>	7,986	1,346	547	427	81	204	475	78	67	<b>11,211</b>
<b>Q4</b>	8,522	1,155	558	438	27	375	578	33	54	<b>11,740</b>
<b>2015 Q1</b>	6,574	1,056	456	362	60	164	419	40	74	<b>9,205</b>
<b>Q2</b>	8,176	1,069	528	384	52	126	437	54	59	<b>10,885</b>
<b>Q3</b>	9,541	1,081	606	447	63	183	505	71	50	<b>12,547</b>
<b>Q4</b>	10,081	1,174	593	499	71	291	576	53	70	<b>13,408</b>

Source: Department of Road Transport and Safety

**Table 11: The Proportion of Motor Vehicle First Registrations by Type of Vehicle, 2002 - 2015**

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2002	46.5	35.0	5.7	3.7	0.8	1.1	5.6	0.4	1.4	100
2003	48.4	29.4	6.8	4.7	0.6	1.0	6.2	0.9	1.9	100
2004	56.0	23.7	5.5	6.9	0.5	0.8	4.9	0.7	1.0	100
2005	64.2	15.5	6.1	6.5	0.5	0.7	4.8	0.8	0.9	100
2006	67.2	12.7	7.2	3.6	0.5	0.7	5.8	1.4	0.8	100
2007	63.9	15.2	8.2	3.0	0.6	0.9	5.6	1.3	1.3	100
2008	60.0	17.7	9.1	3.1	0.8	1.3	5.4	1.2	1.6	100
2009	58.1	17.5	8.9	3.4	0.7	2.4	6.1	1.2	1.7	100
2010	65.7	12.7	8.1	3.4	0.8	2.1	5.7	0.8	0.8	100
2011	69.9	9.5	7.6	2.9	0.7	2.3	5.3	1.2	0.7	100
2012	73.5	9.7	5.8	3.1	0.5	1.8	4.2	0.9	0.5	100
2013	74.8	8.8	5.4	3.4	0.4	1.9	4.2	0.6	0.4	100
2014	70.8	12.0	5.2	3.9	0.6	2.1	4.3	0.6	0.7	100
2012 Q1	70.6	11.0	6.5	2.9	0.8	1.8	4.8	1.1	0.6	100
2012 Q2	72.1	10.1	6.6	3.0	0.5	1.3	4.7	1.1	0.6	100
2012 Q3	75.2	9.3	5.7	3.1	0.4	1.6	3.5	0.7	0.4	100
2012 Q4	75.2	8.8	4.9	3.1	0.5	2.4	4.0	0.8	0.4	100
2013 Q1	75.2	9.8	5.4	3.3	0.6	1.3	3.3	0.7	0.5	100
2013 Q2	74.4	8.6	6.3	3.9	0.6	1.3	3.8	0.6	0.5	100
2013 Q3	75.9	8.3	5.1	3.3	0.3	2.0	3.9	0.8	0.4	100
2013 Q4	73.7	8.5	5.0	3.1	0.3	2.8	5.8	0.5	0.3	100
2014 Q1	67.0	15.6	5.6	4.0	0.7	1.6	3.8	0.6	1.1	100
2014 Q2	71.5	11.3	5.7	4.0	0.6	1.4	4.1	0.7	0.6	100
2014 Q3	71.2	12.0	4.9	3.8	0.7	1.8	4.2	0.7	0.6	100
2014 Q4	72.6	9.8	4.8	3.7	0.2	3.2	4.9	0.3	0.5	100
2015 Q1	71.4	11.5	5.0	3.9	0.7	1.8	4.6	0.4	0.8	100
2015 Q2	75.1	9.8	4.9	3.5	0.5	1.2	4.0	0.5	0.5	100
2015 Q3	76.0	8.6	4.8	3.6	0.5	1.5	4.0	0.6	0.4	100
2015 Q4	72.6	9.8	4.8	3.7	0.2	3.2	4.9	0.3	0.5	100

Source: Transport & Infrastructure Statistics Unit, Statistics Botswana

### 2.2.1.2 First Registrations by Station

During Q4, 2015, Gaborone recorded the highest number of first registrations with 37.7 percent of the total first registrations. However it recorded a decrease when compared to the previous quarter. Hukuntsi, Shakawe and Gumare did not have first registrations In Q4, 2015. See **Table 12**.

**Table 12: Motor Vehicle First Registrations by Station and Body Type Q4,2015**

Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Q3 2015 Total
Bobonong	4	-	-	-	-	-	-	1	-	-	5	9
Francistown	1,129	103	33	26	5	2	19	47	3	2	1,369	1,234
Gaborone	3,494	636	270	178	20	26	114	265	35	20	5,058	5,071
Ghanzi	52	3	6	-	-	-	2	9	-	-	72	49
Gumare	-	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	61	17	-	1	-	-	11	4	-	-	94	76
Kanye	42	13	5	9	-	-	23	7	-	-	99	45
Kasane	11	6	1	-	-	-	2	6	-	3	29	39
Kang	4	-	-	-	-	-	-	2	-	-	6	3
Letlhakane	53	1	-	1	-	-	6	5	-	1	67	62
Lobatse	330	39	13	19	-	-	31	38	13	-	483	508
Mahalapye	98	57	6	5	-	-	4	3	-	1	174	148
Masunga	5	-	-	-	-	-	-	1	-	-	6	4
Maun	244	82	9	6	1	1	4	26	-	-	373	325
Mochudi	72	4	3	4	-	15	15	16	-	30	159	112
Magoditsane	3,666	16	221	186	6	1	13	62	2	-	4,173	3,734
Molepolole	60	1	2	2	-	-	15	15	-	-	95	66
Palapye	157	11	8	2	-	-	4	28	-	2	212	200
Ramotswa	247	83	10	6	1	25	11	7	-	10	400	304
S/Phikwe	242	45	4	11	1	1	10	23	-	1	338	352
Serowe	100	57	1	6	1	-	5	5	-	-	175	133
Sowa	-	-	-	-	-	-	-	3	-	-	3	7
Shakawe	-	-	-	-	-	-	-	-	-	-	-	1
Tsabong	6	-	1	-	-	-	1	2	-	-	10	11
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	-
Tutume	4	-	-	2	-	-	1	1	-	-	8	54
<b>Total</b>	<b>10,081</b>	<b>1,174</b>	<b>593</b>	<b>464</b>	<b>35</b>	<b>71</b>	<b>291</b>	<b>576</b>	<b>53</b>	<b>70</b>	<b>13,408</b>	<b>12,547</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

### 2.2.1.3 First Registrations by Make

Just like in the past quarters, Toyota recorded the highest number of first registrations in this quarter, Q4 2015 with 44.3 percent. Of the 5,937 Toyota vehicles, 5,336 were passenger cars, which constituted 89.9 percent of all Toyotas registered.

Daewoo and Isuzu did not register any vehicle in this quarter, Q4, 2015 whilst in the previous quarter they had registered only 1 vehicle and 63 vehicles respectively. A total of 291 tractors were registered in Q4, 2015; 16.2 percent these were Ford tractors. In the previous quarters Massey Ferguson tractors were dominating. BMW and Ford tractors recorded increases of 8.9 and 44.3 percent respectively. See **Table 13**

**Table 13: Motor Vehicle First Registrations by Make and Body Type, Q4 2015**

Make	2015										Total	Q3
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Audi	200	-	-	-	-	-	-	-	-	-	200	191
BMW	708	-	-	-	-	-	-	-	-	-	708	650
Chevro	46	25	-	-	-	-	-	-	-	-	71	102
Chrysler	6	-	-	-	-	-	-	-	-	-	6	7
Daewoo	-	-	-	-	-	-	-	-	-	-	-	1
Dodge	4	1	-	-	-	-	-	-	-	-	5	10
Ford	85	191	2	2	1	-	47	-	-	1	329	228
Hino	-	-	30	-	4	-	-	-	-	-	34	34
Honda	829	-	-	-	-	10	-	-	-	-	839	843
Hyundai	55	-	10	-	-	-	-	-	-	-	65	31
Isuzu	-	-	-	-	-	-	-	-	-	-	-	63
Iveco	-	-	1	1	3	-	-	-	-	-	5	8
Jeep	60	-	-	-	-	-	-	-	-	-	60	49
Kia	32	2	2	-	-	-	-	-	-	-	36	21
Land Rover	51	5	-	-	-	-	-	-	-	-	56	59
Mahindra	-	3	-	-	-	-	1	-	-	-	4	8
MAN	-	-	7	-	-	-	1	-	-	4	12	19
Massey Ferg	-	-	-	-	-	-	-	1	4	-	5	87
Mazda	940	15	4	38	-	-	-	-	-	-	997	1,020
M/Benz	353	-	2	3	-	-	-	-	-	-	358	458
Mitsubishi	89	2	11	6	-	-	-	-	-	-	108	102
Nissan	339	171	11	60	1	-	-	-	1	-	583	709
Opel	19	2	-	-	-	-	-	-	-	-	21	14
Peugeot	5	1	-	-	-	-	-	-	-	-	6	10
Renault	10	-	-	-	-	-	-	-	-	-	10	13
Scania	-	-	9	-	6	-	-	-	24	-	39	61
Subaru	34	-	-	-	-	-	-	-	-	-	34	41
Toyota	5,336	-	278	319	3	-	-	-	-	1	5,937	6,077
VW	700	612	2	4	1	-	1	-	-	-	1,320	741
Volvo	86	14	5	-	-	-	-	-	12	3	120	100
Yamaha	-	-	-	-	-	29	-	-	-	-	29	16
Other	94	130	219	31	16	32	241	575	12	61	1,411	774
<b>Total</b>	<b>10,081</b>	<b>1,174</b>	<b>593</b>	<b>464</b>	<b>35</b>	<b>71</b>	<b>291</b>	<b>576</b>	<b>53</b>	<b>70</b>	<b>13,408</b>	<b>12,547</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications



## 2.2.1.3 Motor Vehicle First Registrations by Month

**Table 14: Motor Vehicle First Registrations by Month and Body Type, Q4 2015**

Month	2015											2014 Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
January	2,014	371	140	96	11	29	69	136	7	32	2,905	3,086
February	2,140	329	142	105	13	12	52	111	25	17	2,946	3,202
March	2,420	356	174	117	20	19	43	172	8	25	3,354	3,653
<b>Total</b>	<b>6,574</b>	<b>1,056</b>	<b>456</b>	<b>318</b>	<b>44</b>	<b>60</b>	<b>164</b>	<b>419</b>	<b>40</b>	<b>74</b>	<b>9,205</b>	<b>9,941</b>
April	2,465	345	171	94	13	25	36	171	22	28	3,370	3,140
May	2,655	376	168	112	20	9	37	112	15	12	3,516	3,277
June	3,056	348	189	130	15	18	53	154	17	19	3,999	3,383
<b>Total</b>	<b>8,176</b>	<b>1,069</b>	<b>528</b>	<b>336</b>	<b>48</b>	<b>52</b>	<b>126</b>	<b>437</b>	<b>54</b>	<b>59</b>	<b>10,885</b>	<b>9,800</b>
July	3,249	391	205	126	9	23	51	187	32	17	4,290	3,685
August	3,035	351	199	136	23	25	53	154	28	23	4,027	3,748
September	3,257	339	202	133	20	15	79	164	11	10	4,230	3,778
<b>Total</b>	<b>9,541</b>	<b>1,081</b>	<b>606</b>	<b>395</b>	<b>52</b>	<b>63</b>	<b>183</b>	<b>505</b>	<b>71</b>	<b>50</b>	<b>12,547</b>	<b>11,211</b>
October	2,995	350	219	142	8	27	105	146	19	14	4,025	3,571
November	3,164	435	199	163	11	12	102	188	23	37	4,334	3,664
December	3,922	389	175	159	16	32	84	242	11	19	5,049	4,505
<b>Total</b>	<b>10,081</b>	<b>1,174</b>	<b>593</b>	<b>464</b>	<b>35</b>	<b>71</b>	<b>291</b>	<b>576</b>	<b>53</b>	<b>70</b>	<b>13,408</b>	<b>11,740</b>

Source: Department of Road Transport and Safety

Q4 2015, had most first registrations recorded in December constituting 37.7 percent of all the first registrations.

When compared to the same quarter of the previous year, Q4 2014, all the months recorded an increase in first registrations. The month of December still dominated. The month of December had an increase of 12.1 percent while October and November recorded an increase of 12.7 and 18.3 percent respectively. See **Table 14**.

## 2.2.2 Motor Vehicle Renewals

### 2.2.2.1 Motor Vehicle Renewals by Quarter & Type

**Table 15: Motor Vehicle Licence Renewals by Vehicle Type, 2001 - Q4 2015**

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
<b>2002</b>	49,742	60,941	6,420	5,761	698	2,648	5,836	623	1,201	<b>133,870</b>
<b>2003</b>	56,409	65,892	7,003	6,208	707	2,524	6,649	778	1,241	<b>147,411</b>
<b>2004</b>	61,979	69,547	7,502	6,795	743	2,649	7,160	886	1,378	<b>158,639</b>
<b>2005</b>	69,151	71,277	7,773	7,615	662	2,497	7,654	954	1,371	<b>168,954</b>
<b>2006</b>	77,804	72,573	8,533	8,394	646	2,398	7,927	1,053	1,364	<b>180,692</b>
<b>2007</b>	87,442	73,724	9,416	8,738	624	2,324	8,695	1,242	1,322	<b>193,527</b>
<b>2008</b>	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	<b>212,315</b>
<b>2009</b>	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	<b>237,535</b>
<b>2010</b>	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	<b>301,502</b>
<b>2011</b>	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	<b>321,060</b>
<b>2012</b>	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	<b>346,989</b>
<b>2013</b>	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	<b>363,536</b>
<b>2014</b>	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	<b>384,113</b>
<b>2011 Q1</b>	36,270	20,551	4,457	2,684	322	833	3,130	618	612	<b>69,477</b>
<b>Q2</b>	38,635	21,664	4,750	2,850	340	695	3,559	619	539	<b>73,651</b>
<b>Q3</b>	46,467	24,852	5,423	3,322	355	1,233	4,332	676	695	<b>87,355</b>
<b>Q4</b>	49,455	24,396	5,249	3,469	356	1,872	4,590	671	519	<b>90,577</b>
<b>2012 Q1</b>	39,321	20,603	4,773	2,781	330	902	3,422	694	498	<b>73,324</b>
<b>Q2</b>	45,001	22,965	5,176	2,973	345	781	3,963	693	545	<b>82,442</b>
<b>Q3</b>	52,065	24,929	5,676	3,575	374	1,329	4,533	758	533	<b>93,772</b>
<b>Q4</b>	55,226	25,088	5,464	3,564	364	1,932	4,592	748	473	<b>97,451</b>
<b>2013 Q1</b>	43,026	20,521	4,800	2,923	347	922	3,540	588	562	<b>77,229</b>
<b>Q2</b>	49,902	23,453	5,635	3,289	383	869	4,102	679	498	<b>88,810</b>
<b>Q3</b>	54,593	24,666	5,702	3,769	328	1,461	4,488	710	491	<b>96,208</b>
<b>Q4</b>	58,333	25,202	5,653	3,715	340	1,856	5,005	740	445	<b>101,289</b>
<b>2014 Q1</b>	45,754	21,777	5,080	3,058	350	956	3,742	555	565	<b>81,837</b>
<b>Q2</b>	52,425	23,556	5,652	3,565	355	835	4,218	659	479	<b>91,744</b>
<b>Q3</b>	58,060	24,907	5,892	3,798	373	1,359	4,683	654	528	<b>100,254</b>
<b>Q4</b>	65,230	26,157	6,127	4,044	341	2,183	5,117	645	434	<b>110,278</b>
<b>2015 Q1</b>	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	<b>87,920</b>
<b>Q2</b>	58,332	24,056	6,061	3,801	392	956	4,317	674	525	<b>99,114</b>
<b>Q3</b>	64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	<b>108,391</b>
<b>Q4</b>	70,366	26,240	6,220	4,323	350	2,032	5,285	638	<b>482</b>	<b>115,936</b>

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Motor vehicle renewals increase every year and on monthly basis.

Motor vehicle renewals increased by 7.0 percent in Q4, 2015 when compared to the previous quarter, Q3 2015. When compared the same quarter of the previous year, Q4 2014, renewals increased by 5.1 percent. See **Table 15** above

### 2.2.2.2 Motor Vehicle Renewals by Month

**Table 16: Motor Vehicle Renewals by Month and Body Type, 2014 - Q4 2015**

		Body Type										
		Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Year/Quarter		Number										
2014	Jan	14,243	6,646	1,548	838	73	107	389	1,204	153	185	<b>25,386</b>
	Feb	15,240	7,184	1,713	949	93	125	287	1,185	195	187	<b>27,158</b>
	Mar	16,271	7,947	1,819	1,011	94	118	280	1,353	207	193	<b>29,293</b>
	Q1	<b>45,754</b>	<b>21,777</b>	<b>5,080</b>	<b>2,798</b>	<b>260</b>	<b>350</b>	<b>956</b>	<b>3,742</b>	<b>555</b>	<b>565</b>	<b>81,837</b>
	Apr	17,183	7,658	1,872	1,071	163	141	264	1,351	223	141	<b>30,067</b>
	May	17,228	7,774	1,851	1,010	138	116	277	1,334	215	167	<b>30,110</b>
	Jun	18,014	8,124	1,929	1,061	122	98	294	1,533	221	171	<b>31,567</b>
	Q2	<b>52,425</b>	<b>23,556</b>	<b>5,652</b>	<b>3,142</b>	<b>423</b>	<b>355</b>	<b>835</b>	<b>4,218</b>	<b>659</b>	<b>479</b>	<b>91,744</b>
	July	19,577	8,563	2,028	1,104	139	114	412	1,640	216	194	<b>33,987</b>
	Aug	17,813	7,503	1,879	983	130	121	403	1,448	218	159	<b>30,657</b>
	Sept	20,670	8,841	1,985	1,291	151	138	544	1,595	220	175	<b>35,610</b>
	Q3	<b>58,060</b>	<b>24,907</b>	<b>5,892</b>	<b>3,378</b>	<b>420</b>	<b>373</b>	<b>1,359</b>	<b>4,683</b>	<b>654</b>	<b>528</b>	<b>100,254</b>
	Oct	20,121	8,637	2,074	1,134	119	114	683	1,629	278	147	<b>34,936</b>
	Nov	20,195	8,175	1,862	1,083	151	99	725	1,525	187	156	<b>34,158</b>
	Dec	24,914	9,345	2,191	1,366	191	128	775	1,963	180	131	<b>41,184</b>
	Q4	<b>65,230</b>	<b>26,157</b>	<b>6,127</b>	<b>3,583</b>	<b>461</b>	<b>341</b>	<b>2,183</b>	<b>5,117</b>	<b>645</b>	<b>434</b>	<b>110,278</b>
2015	Jan	14,455	6,289	1,618	917	71	126	395	1,185	167	184	<b>25,407</b>
	Feb	16,178	7,359	1,758	1,023	122	92	368	1,262	206	222	<b>28,590</b>
	Mar	19,451	8,510	2,076	1,212	149	143	390	1,599	208	186	<b>33,924</b>
	Q1	<b>50,084</b>	<b>22,158</b>	<b>5,452</b>	<b>3,152</b>	<b>342</b>	<b>361</b>	<b>1,153</b>	<b>4,046</b>	<b>581</b>	<b>592</b>	<b>87,921</b>
	Apr	19,767	8,193	2,092	1,135	136	165	338	1,474	243	177	<b>33,720</b>
	May	18,442	7,555	1,930	1,111	124	119	316	1,352	213	158	<b>31,320</b>
	Jun	20,123	8,308	2,039	1,133	162	108	302	1,491	218	190	<b>34,074</b>
	Q2	<b>58,332</b>	<b>24,056</b>	<b>6,061</b>	<b>3,379</b>	<b>422</b>	<b>392</b>	<b>956</b>	<b>4,317</b>	<b>674</b>	<b>525</b>	<b>99,114</b>
	Jul	22,426	8,682	2,170	1,185	140	132	426	1,827	227	169	37,384
	Aug	19,765	7,870	1,956	1,119	127	133	466	1,514	193	174	33,317
	Sep	22,385	8,879	2,068	1,295	167	127	624	1,784	202	159	37,690
	Q3	<b>64,576</b>	<b>25,431</b>	<b>6,194</b>	<b>3,599</b>	<b>434</b>	<b>392</b>	<b>1,516</b>	<b>5,125</b>	<b>622</b>	<b>502</b>	<b>108,391</b>
	Oct	22,030	8,624	2,140	1,245	123	124	734	1,648	272	145	37,085
	Nov	23,677	8,803	2,069	1,258	166	92	677	1,762	194	151	38,849
	Dec	24,659	8,813	2,011	1,357	174	134	621	1,875	172	186	40,002
	Q4	<b>70,366</b>	<b>26,240</b>	<b>6,220</b>	<b>3,860</b>	<b>463</b>	<b>350</b>	<b>2,032</b>	<b>5,285</b>	<b>638</b>	<b>482</b>	<b>115,936</b>

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

The month of December had most renewals in Q4, 2015 contributing 34.5 percent of the total renewals. October and November contributed 32.0 and 33.5 percent respectively. When compared to the same months of the previous year, the months of October and, November each recorded an increase in motor vehicle renewals, while December recorded a decrease of 2.9 percent. See **Table 16** above

### 2.2.2.3 Motor Vehicle Renewals by Station

Cities and Towns registered the highest number of renewals with 63,875 licenses which is 55.1 percent of the total renewals recorded during this quarter; 39,227 of the total 63,875 were done in Gaborone contributing 61.4 percent of the renewals done in Cities and Towns. Kweneng and Central district followed contributing 13.0 and 12.2 percent of the total renewals respectively. North East district contributed 0.9 percent which was the least of all the districts. See **Tables 17 – 20**.

**Table 17: Motor Vehicle License Renewals by Station and Body Type, Q4 2015**

CITIES & TOWNS											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Gaborone	24,937	7,369	2,025	1,445	166	176	520	2,069	325	195	<b>39,227</b>
Francistown	6,763	2,465	677	335	64	21	146	613	90	31	<b>11,205</b>
Lobatse	2,145	696	222	147	12	8	97	199	62	15	<b>3,603</b>
Selibe Phikwe	3,502	1,352	351	151	39	10	108	289	20	22	<b>5,844</b>
Orapa	566	269	20	21	1	1	18	26	1	-	<b>923</b>
Jwaneng	1,505	753	115	75	24	4	70	92	3	8	<b>2,649</b>
Sowa	251	106	19	9	1	1	4	25	-	8	<b>424</b>
SOUTHERN DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Digawana	65	21	7	2	-	-	3	1	-	-	<b>99</b>
Goodhope	176	103	14	14	-	1	17	11	-	-	<b>336</b>
Kanye	1,421	802	139	115	9	2	115	87	8	7	<b>2,705</b>
Khakhea	9	13	4	-	-	-	-	-	-	-	<b>26</b>
Mabule	4	4	-	-	-	-	-	-	-	-	<b>8</b>
Mabutsane	34	42	1	-	-	-	5	2	-	-	<b>84</b>
Mmathethe	38	34	5	6	-	-	6	1	-	-	<b>90</b>
Moshupa	280	138	24	10	-	-	11	10	-	-	<b>473</b>
<b>Total</b>	<b>2,027</b>	<b>1,157</b>	<b>194</b>	<b>147</b>	<b>9</b>	<b>3</b>	<b>157</b>	<b>112</b>	<b>8</b>	<b>7</b>	<b>3,821</b>
KGATLENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bokaa	176	76	22	10	1	-	8	7	2	-	<b>302</b>
Mochudi	1,656	728	172	91	8	16	108	148	8	42	<b>2,977</b>
Oodi	154	48	7	14	1	-	1	11	-	-	<b>236</b>
Sikwane	51	29	5	9	-	1	8	2	-	-	<b>105</b>
<b>Total</b>	<b>2,037</b>	<b>881</b>	<b>206</b>	<b>124</b>	<b>10</b>	<b>17</b>	<b>125</b>	<b>168</b>	<b>10</b>	<b>42</b>	<b>3,620</b>

In the Kgatleng district most of the registrations were done at Mochudi, contributing 82.2 percent of the renewals registered in the district. Sikwane recorded the least number of renewals contributing 2.9 percent. See **Table 17** above

For Kweneng District, most of the renewals were done in Mogoditshane which had 64.6 percent of the total followed by Molepolole with 20.2 percent of the renewals registered in that district.

In South East district, Ramotswa contributed 68.4 percent of total renewals registered. Otse recorded the least number of renewals constituting 4.2 percent of total. See **Table 18**.

**Table 18: Motor Vehicle License Renewals by Station and Body Type, Q4 2015**

KWENENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Molepolole	1,696	882	130	124	5	-	109	100	6	6	3,058
Gabane	314	133	22	33	-	2	6	15	-	2	527
Kopong	117	53	16	8	-	-	3	5	-	-	202
Lentsweletau	2	1	-	-	-	-	-	-	-	-	3
Letlhakeng	117	116	9	6	1	-	13	4	-	-	266
Metsimotlhabe	94	38	15	8	-	-	-	2	-	-	157
Mmankgodi	62	39	5	5	-	-	1	1	1	-	114
Mogoditshane	7,250	1,011	638	429	23	18	52	291	25	26	9,763
Motokwe	2	2	-	-	-	-	-	-	-	-	4
Sojwe	24	6	1	1	-	-	1	1	-	-	34
Thamaga	371	171	36	21	2	1	14	14	-	1	631
Thebephatshwa	211	72	5	9	-	3	2	8	-	-	310
Takatokwane	27	14	1	2	-	-	3	1	-	-	48
<b>Total</b>	<b>10,287</b>	<b>2,538</b>	<b>878</b>	<b>646</b>	<b>31</b>	<b>24</b>	<b>204</b>	<b>442</b>	<b>32</b>	<b>35</b>	<b>15,117</b>
SOUTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ramotswa	1,225	433	85	84	11	29	37	92	1	14	2,011
Otse	74	35	4	1	-	1	4	3	-	-	122
Taung	198	69	15	14	-	2	4	7	-	-	309
Tlokwenng	329	104	15	21	-	8	2	18	-	-	497
<b>Total</b>	<b>1,826</b>	<b>641</b>	<b>119</b>	<b>120</b>	<b>11</b>	<b>40</b>	<b>47</b>	<b>120</b>	<b>1</b>	<b>14</b>	<b>2,939</b>
CHOBÉ DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Kasane	728	331	58	33	3	2	68	88	7	16	1,334
Chobe	74	24	4	6	-	-	2	1	-	-	111
Kavimba	11	5	2	1	-	-	4	-	-	-	23
Panda	25	9	1	-	-	-	2	-	-	-	37
<b>Total</b>	<b>838</b>	<b>369</b>	<b>65</b>	<b>40</b>	<b>3</b>	<b>2</b>	<b>76</b>	<b>89</b>	<b>7</b>	<b>16</b>	<b>1,505</b>
GHANZI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Ghanzi	837	504	75	26	2	3	25	79	13	6	1,570

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

In the Kgalagadi district Lehututu did not register any renewals for Q4, 2015 while Tsabong registered the majority of the renewals with 57.2 percent. See **Table 19**

**Table 19: Motor Vehicle License Renewals by Station and Body Type, Q4 2015**

NORTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Makaleng	59	48	8	4	-	-	2	4	-	-	125
Masunga	354	180	42	23	1	-	18	16	-	6	640
Matsiloje	40	24	1	4	-	-	1	2	-	-	72
Ramokgwebana	60	25	-	-	-	-	1	1	-	-	87
Tshesebe	46	23	4	3	-	-	-	2	-	-	78
<b>Total</b>	<b>559</b>	<b>300</b>	<b>55</b>	<b>34</b>	<b>1</b>	<b>-</b>	<b>22</b>	<b>25</b>	<b>-</b>	<b>6</b>	<b>1,002</b>
KGALAGADI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Hukuntsi	136	112	10	1	-	-	2	8	-	-	269
Kang	160	164	19	10	1	1	8	20	-	4	387
Lehututu	-	-	-	-	-	-	-	-	-	-	-
Middlepits	5	7	1	1	-	-	-	1	-	-	15
Tsabong	429	401	47	15	4	1	6	36	3	9	951
Werda	24	13	2	1	-	-	-	-	-	-	40
<b>Total</b>	<b>754</b>	<b>697</b>	<b>79</b>	<b>28</b>	<b>5</b>	<b>2</b>	<b>16</b>	<b>65</b>	<b>3</b>	<b>13</b>	<b>1,662</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

**Table 20: Motor Vehicle License Renewals by Station and Body Type, Q4 2015**

CENTRAL DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bobonong	552	354	56	14	3	2	20	36	2	2	1,041
Kalamare	4	4	1	-	-	-	1	-	-	-	10
Lecheng	7	5	-	-	-	-	1	-	-	-	13
Lethakane	1,157	580	116	80	18	3	21	77	3	4	2,059
Machaneng	24	28	5	1	-	-	3	3	-	-	64
Mahalapye	1,432	797	164	64	11	5	76	87	9	13	2,658
Maitengwe	14	9	2	2	-	-	-	1	1	-	29
Mathangwane	65	39	8	1	-	-	7	4	-	-	124
Mmadinare	126	75	4	3	1	4	9	8	-	-	230
Maunatlala	40	30	5	2	-	-	6	3	-	-	86
Moeng	26	10	-	1	1	-	2	-	-	-	40
Moiyabana	24	16	3	1	-	-	1	1	-	-	46
Mookane	1	2	-	-	-	-	-	-	-	-	3
Mopipi	28	25	2	-	-	-	1	-	-	-	56
Nkange	-	-	-	-	-	-	-	-	-	-	-
Palapye	1,187	502	146	48	11	7	46	138	17	22	2,124
Pilikwe	-	-	-	-	-	-	-	-	-	-	-
Rakops	53	58	5	1	-	-	2	6	-	-	125
Ramokgonami	3	3	2	-	-	-	1	-	-	-	9
Sebina	72	50	9	4	-	-	11	8	-	-	154
Sefhare	65	44	16	2	-	-	3	2	-	-	132
Sefhophe	23	12	4	3	-	-	1	2	-	-	45
Semolale	22	17	3	1	-	-	-	-	-	-	43
Serowe	1,553	1,002	142	96	12	2	83	134	5	3	3,032
Shashe	60	24	11	3	-	-	-	2	-	-	100
Sherwood	39	9	5	2	-	-	-	7	-	-	62
Shoshong	90	55	2	2	-	-	11	2	-	-	162
Tonota	254	157	27	15	1	1	10	8	-	1	474
Tsetsejwe	1	2	-	-	-	-	1	1	-	-	5
Tumasera	29	16	4	-	-	-	6	2	-	1	58
Tutume	571	362	87	34	1	1	24	30	4	1	1,115
<b>Total</b>	<b>7,522</b>	<b>4,287</b>	<b>829</b>	<b>380</b>	<b>59</b>	<b>25</b>	<b>347</b>	<b>562</b>	<b>41</b>	<b>47</b>	<b>14,099</b>
NORTH WEST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Etsha	16	3	1	-	-	-	-	-	-	-	20
Gumare	264	143	26	6	1	-	3	5	1	1	450
Gweta	35	32	4	1	-	1	-	3	-	-	76
Maun	3,298	1,410	222	113	23	12	43	283	10	16	5,430
Nata	107	78	13	3	-	-	2	11	-	-	214
Sehithwa	28	12	1	-	-	-	1	1	-	-	43
Shakawe	202	119	18	8	1	-	-	-	11	-	359
<b>Total</b>	<b>3,950</b>	<b>1,797</b>	<b>285</b>	<b>131</b>	<b>25</b>	<b>13</b>	<b>49</b>	<b>303</b>	<b>22</b>	<b>17</b>	<b>6,592</b>
<b>GRAND TOTAL</b>	<b>70,366</b>	<b>26,240</b>	<b>6,220</b>	<b>3,860</b>	<b>463</b>	<b>350</b>		<b>5,285</b>	<b>638</b>	<b>482</b>	<b>115,936</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications



### 2.2.2.3 Motor Vehicle Renewals by Make

Table 21: Motor Vehicle License Renewals by Make and Body Type, Q4 2015

Make	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Q3 2015
Audi	1,366	-	-	-	-	-	-	-	-	-	1,366	1,276
BMW	3,388	1	-	-	-	13	-	-	-	-	3,402	3,125
Chevrolet	632	-	6	-	-	-	-	-	-	-	638	797
Chrysler	126	-	-	1	-	-	-	-	-	-	127	106
Daewoo	73	238	-	-	-	-	-	-	-	1	312	74
Dodge	139	2	1	-	-	-	-	-	-	-	142	114
Ford	1,154	1,860	13	16	2	-	326	-	-	2	3,373	3,260
GWM	32	122	-	-	-	-	-	-	-	-	154	163
Hino	-	3	219	-	22	-	-	-	6	1	251	266
Honda	3,319	1	2	2	-	71	-	-	-	-	3,395	3,232
Hyundai	971	72	53	8	-	-	-	-	-	-	1,104	932
Isuzu	128	2,929	142	13	10	-	-	-	6	1	3,229	2,835
Iveco	-	5	11	39	12	-	-	-	4	-	71	50
JCB	-	-	-	-	-	-	3	-	-	168	171	158
Jeep	469	6	-	-	-	-	-	-	-	-	475	429
Kia	605	62	57	6	-	-	-	-	-	-	730	645
Land Rover	698	318	1	-	-	-	-	-	-	2	1,019	1,023
Lexus	86	-	-	-	-	-	-	-	-	-	86	84
Mahindra	16	95	6	-	-	-	22	-	-	-	139	144
MAN	-	-	94	-	14	-	9	-	28	2	147	149
Massey Ferguson	-	-	-	-	-	-	1,031	-	-	-	1,031	787
Mazda	5,361	1,343	348	443	-	-	-	-	-	-	7,495	6,808
M/Benz	2,647	42	266	111	106	-	5	-	69	6	3,252	3,251
Mitsubishi	1,739	201	157	48	9	-	-	-	1	2	2,157	2,013
Nissan	3,777	3,495	1,121	324	32	-	6	2	39	17	8,813	8,428
Opel	718	275	-	-	-	-	-	-	-	-	993	807
Peugeot	223	17	-	10	-	-	-	-	-	-	250	240
Renault	146	1	-	-	-	-	-	-	2	-	149	161
Scania	2	-	102	-	107	-	5	-	218	1	435	406
Subaru	437	1	-	-	-	-	-	-	-	-	438	382
Suzuki	79	6	3	-	-	34	-	-	-	-	122	124
Tata	4	37	85	2	24	-	-	-	2	-	154	167
Toyota	35,813	14,449	3,160	2,702	62	-	-	-	13	14	56,213	52,650
VW	4,745	162	6	108	18	-	-	-	-	-	5,039	4,774
Volvo	847	-	47	-	23	-	9	-	91	12	1,029	922
Yamaha	-	-	-	-	-	-	-	-	-	-	-	134
Other	626	497	320	27	22	232	616	5,283	159	253	8,035	7,475
<b>Total</b>	<b>70,366</b>	<b>26,240</b>	<b>6,220</b>	<b>3,860</b>	<b>463</b>	<b>350</b>	<b>2,032</b>	<b>5,285</b>	<b>638</b>	<b>482</b>	<b>115,936</b>	<b>108,391</b>

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Toyota still dominates in the renewals just like in the first registrations accounting for 48.5 percent of all the renewals in Q4, 2015. Nissan followed with 7.6 percent. See Table 21 above.

## 2.3. Rail Transport

Rail Transport looks at goods transported by rail and the revenue generated from the conveyance of those goods.

### 2.3.1. Goods Traffic

Total traffic is derived from adding Botswana total to Transit traffic (Transit traffic are goods that pass through Botswana to other countries). Botswana Origin are made up of Total Exports and Local Traffic goods while those referred to as Botswana Total are made up of Total Imports and Botswana Origin goods.

In Quarter 4 2015, a total of 501,302 net tonnes of goods were transported. This was a 9.8 decline when compared to the 555,907 tonnes transported by rail during Q3 2015. When compared to the same quarter of the previous year, this was an increase of 13.3 percent. See **Table 22**.

**Table 22: Rail Goods Traffic by Direction (Net tonnes), 2003 - Q4 2015**

Year/Quarter	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
<b>2003</b>	127,873	836,992	<b>964,865</b>	106,684	328,433	<b>435,117</b>	356,616	791,733	1,756,598	239,231	<b>1,995,829</b>	
<b>2004</b>	118,191	891,812	<b>1,010,003</b>	101,943	383,076	<b>485,019</b>	345,826	830,845	1,840,848	133,249	<b>1,974,097</b>	
<b>2005</b>	108,123	687,578	<b>795,701</b>	113,960	456,377	<b>570,337</b>	323,942	894,279	1,689,980	107,071	<b>1,797,051</b>	
<b>2006</b>	100,807	644,469	<b>745,276</b>	123,824	386,688	<b>510,512</b>	343,026	853,538	1,598,814	113,793	<b>1,712,607</b>	
<b>2007</b>	113,883	758,577	<b>872,460</b>	77,435	456,327	<b>533,762</b>	342,761	876,523	1,748,983	1,677	<b>1,750,660</b>	
<b>2008</b>	74,742	768,265	<b>843,007</b>	48,618	483,322	<b>531,940</b>	336,942	868,882	1,711,889	47,610	<b>1,759,499</b>	
<b>2009</b>	60,670	1,010,605	<b>1,071,275</b>	25,594	494,325	<b>519,919</b>	292,981	822,900	1,894,175	33,276	<b>1,927,451</b>	
<b>2010</b>	62,639	1,002,555	<b>1,065,194</b>	69,247	467,737	<b>536,984</b>	304,633	841,617	1,906,811	104,000	<b>2,010,811</b>	
<b>2011</b>	76,754	1,047,444	<b>1,124,198</b>	94,665	457,907	<b>552,572</b>	318,998	871,569	1,995,767	39,044	<b>2,034,811</b>	
<b>2012</b>	53,753	960,040	<b>1,013,793</b>	106,189	456,579	<b>562,768</b>	345,451	908,219	1,922,012	62,884	<b>1,984,896</b>	
<b>2013</b>	28,060	840,037	<b>868,097</b>	107,763	490,021	<b>597,785</b>	310,277	908,061	1,776,158	107,000	<b>1,883,158</b>	
<b>2014</b>	14,905	723,487	<b>738,393</b>	109,010	588,897	<b>697,907</b>	277,507	975,414	1,713,807	126,006	<b>1,839,813</b>	
<b>2015</b>	46,325	796,248	<b>842,574</b>	70,316	667,566	<b>737,882</b>	341,549	1,079,431	1,922,005	85,000	<b>2,007,005</b>	
<b>2011</b>	<b>Q1</b>	16,069	225,092	<b>241,161</b>	32,094	98,360	<b>130,454</b>	89,576	220,030	461,191	29,000	<b>490,191</b>
	<b>Q2</b>	10,570	257,367	<b>267,937</b>	29,686	106,831	<b>136,517</b>	70,648	207,165	475,102	11,000	<b>486,102</b>
	<b>Q3</b>	7,412	250,174	<b>257,586</b>	22,828	137,403	<b>160,231</b>	89,268	249,499	507,085	18,000	<b>525,085</b>
	<b>Q4</b>	19,702	227,407	<b>247,109</b>	21,581	113,985	<b>135,566</b>	95,959	231,525	478,634	4,884	<b>483,518</b>
<b>2012</b>	<b>Q1</b>	12,905	202,174	<b>215,080</b>	22,362	122,047	<b>144,409</b>	90,969	235,378	450,457	19,000	<b>469,457</b>
	<b>Q2</b>	10,642	197,475	<b>208,117</b>	26,003	126,246	<b>152,249</b>	87,020	239,268	447,385	39,000	<b>486,385</b>
	<b>Q3</b>	4,332	225,080	<b>229,412</b>	33,957	118,933	<b>152,891</b>	73,148	226,038	455,450	27,000	<b>482,450</b>
	<b>Q4</b>	181	215,307	<b>215,488</b>	25,442	122,795	<b>148,237</b>	59,140	207,377	422,865	22,000	<b>444,865</b>
<b>2013</b>	<b>Q1</b>	753	182,071	<b>182,824</b>	28,972	136,534	<b>165,506</b>	59,778	225,284	408,108	33,000	<b>441,108</b>
	<b>Q2</b>	3,972	175,808	<b>179,780</b>	28,775	151,927	<b>180,702</b>	70,743	251,445	431,225	27,005	<b>458,230</b>
	<b>Q3</b>	7,626	194,996	<b>202,622</b>	26,984	152,635	<b>179,620</b>	75,655	255,275	457,897	40,001	<b>497,898</b>
	<b>Q4</b>	2,554	170,612	<b>173,166</b>	24,279	147,801	<b>172,080</b>	71,330	243,410	416,576	26,000	<b>442,576</b>
<b>2014</b>	<b>Q1</b>	9,052	203,170	<b>212,221</b>	12,631	142,130	<b>154,761</b>	76,831	231,592	443,813	29,000	<b>472,813</b>
	<b>Q2</b>	9,079	174,512	<b>183,591</b>	17,689	164,752	<b>182,441</b>	82,952	265,392	448,983	28,000	<b>476,983</b>
	<b>Q3</b>	13,715	219,126	<b>232,841</b>	24,176	184,094	<b>208,270</b>	95,796	304,066	536,907	19,000	<b>555,907</b>
	<b>Q4</b>	14,480	199,441	<b>213,921</b>	15,821	176,590	<b>192,411</b>	85,970	278,381	492,302	9,000	<b>501,302</b>
<b>2015</b>	<b>Q1</b>	9,052	203,170	<b>212,221</b>	12,631	142,130	<b>154,761</b>	76,831	231,592	443,813	29,000	<b>472,813</b>
	<b>Q2</b>	9,079	174,512	<b>183,591</b>	17,689	164,752	<b>182,441</b>	82,952	265,392	448,983	28,000	<b>476,983</b>
	<b>Q3</b>	13,715	219,126	<b>232,841</b>	24,176	184,094	<b>208,270</b>	95,796	304,066	536,907	19,000	<b>555,907</b>
	<b>Q4</b>	14,480	199,441	<b>213,921</b>	15,821	176,590	<b>192,411</b>	85,970	278,381	492,302	9,000	<b>501,302</b>

Source: Botswana Railways

There is not much variation in the months when it comes to the goods transported. The month of October contributed most to goods traffic, 33.9 percent, while November and December contributed 33.4 percent and 32.7 percent respectively to the total goods traffic recorded during the quarter under review.

All the months recorded an increase in rail goods traffic when compared to the same months of the previous year. October recorded an increase of 4.7 percent while November and December increased by 15.6 and 21.1 percent respectively. See **Table 23** below.

**Table 23: Rail Goods Traffic by Direction (Net tonnes) by Month, Q4 2015**

Year/Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2014	Jan	67	71,524	71,591	6,134	51,892	58,026	21,811	79,837	151,428	8,000	159,428
	Feb	456	61,065	61,521	9,111	41,551	50,663	22,438	73,101	134,621	9,000	143,621
	Mar	230	49,482	49,712	13,727	43,091	56,818	15,529	72,347	122,059	16,000	138,059
	<b>Q1</b>	<b>753</b>	<b>182,071</b>	<b>182,824</b>	<b>28,972</b>	<b>136,534</b>	<b>165,507</b>	<b>59,778</b>	<b>225,285</b>	<b>408,108</b>	<b>33,000</b>	<b>441,108</b>
2014	April	1,115	54,556	55,671	8,810	53,399	62,209	22,433	84,642	140,313	17,000	157,313
	May	-	51,794	51,794	11,783	53,718	65,501	23,668	89,169	140,963	5	140,968
	June	2,857	69,458	72,315	8,182	44,810	52,992	24,642	77,634	149,949	10,000	159,949
	<b>Q2</b>	<b>3,972</b>	<b>175,808</b>	<b>179,780</b>	<b>28,775</b>	<b>151,927</b>	<b>180,702</b>	<b>70,743</b>	<b>251,445</b>	<b>431,225</b>	<b>27,005</b>	<b>458,230</b>
2014	July	3,501	69,515	73,016	9,436	43,685	53,121	31,061	84,182	157,198	10,000	167,198
	Aug	-	66,746	66,746	11,736	53,337	65,073	19,127	84,200	150,946	15,000	165,946
	Sept	4,125	58,735	62,860	5,812	55,613	61,426	25,467	86,893	149,753	15,001	164,754
	<b>Q3</b>	<b>7,626</b>	<b>194,996</b>	<b>202,622</b>	<b>26,984</b>	<b>152,635</b>	<b>179,620</b>	<b>75,655</b>	<b>255,275</b>	<b>457,897</b>	<b>40,001</b>	<b>497,898</b>
2014	Oct	33	58,893	58,926	8,282	59,118	67,400	28,071	95,471	154,397	8,000	162,397
	Nov	181	65,083	65,264	10,685	36,623	47,308	22,259	69,567	134,831	10,000	144,831
	Dec	2,340	46,636	48,976	5,312	52,060	57,372	21,000	78,372	127,348	8,000	135,348
	<b>Q4</b>	<b>2,554</b>	<b>170,612</b>	<b>173,166</b>	<b>24,279</b>	<b>147,801</b>	<b>172,080</b>	<b>71,330</b>	<b>243,410</b>	<b>416,576</b>	<b>26,000</b>	<b>442,576</b>
2015	Jan	3,078	67,711	70,789	5,742	68,182	73,924	22,507	96,432	167,220	9,000	176,220
	Feb	618	60,484	61,102	3,097	42,935	46,032	22,772	68,804	129,906	8,000	137,906
	Mar	5,356	74,975	80,331	3,791	31,013	34,804	31,552	66,356	146,686	12,000	158,686
	<b>Q1</b>	<b>9,052</b>	<b>203,170</b>	<b>212,221</b>	<b>12,631</b>	<b>142,130</b>	<b>154,761</b>	<b>76,831</b>	<b>231,592</b>	<b>443,813</b>	<b>29,000</b>	<b>472,813</b>
2015	Apr	3,531	50,459	53,990	4,718	48,372	53,089	27,155	80,245	134,235	10,000	144,235
	May	3,203	54,278	57,480	6,802	52,717	59,519	26,504	86,024	143,504	6,000	149,504
	June	2,345	69,775	72,120	6,169	63,663	69,832	29,292	99,124	171,244	12,000	183,244
	<b>Q2</b>	<b>9,079</b>	<b>174,512</b>	<b>183,591</b>	<b>17,689</b>	<b>164,752</b>	<b>182,441</b>	<b>82,952</b>	<b>265,392</b>	<b>448,983</b>	<b>28,000</b>	<b>476,983</b>
2015	July	3,810	78,786	82,596	7,025	61,972	68,997	29,561	98,558	181,154	10,000	191,154
	Aug	6,256	60,963	67,219	9,450	56,186	65,636	36,685	102,321	169,540	5,000	174,540
	Sept	3,649	79,377	83,026	7,701	65,936	73,637	29,550	103,187	186,213	4,000	190,213
	<b>Q3</b>	<b>13,715</b>	<b>219,126</b>	<b>232,841</b>	<b>24,176</b>	<b>184,094</b>	<b>208,270</b>	<b>95,796</b>	<b>304,066</b>	<b>536,907</b>	<b>19,000</b>	<b>555,907</b>
2015	Oct	5,877	64,438	70,315	5,772	57,370	63,142	30,524	93,666	163,981	6,000	169,981
	Nov	3,980	67,019	70,999	7,233	57,215	64,448	30,019	94,467	165,466	2,000	167,466
	Dec	4,623	67,984	72,607	2,816	62,005	64,821	25,427	90,248	162,855	1,000	163,855
	<b>Q4</b>	<b>14,480</b>	<b>199,441</b>	<b>213,921</b>	<b>15,821</b>	<b>176,590</b>	<b>192,411</b>	<b>85,970</b>	<b>278,381</b>	<b>492,302</b>	<b>9,000</b>	<b>501,302</b>

Source: Botswana Railways

### 2.3.2 Revenue

Revenue generated from goods transported through rail in Q4 2015 was P104 million. Which was an increase of 7.5 percent from the amount of revenue collected in the previous quarter, Q3 2015. This is shown in **Table 24**.

**Table 24: Revenue from Goods Traffic ('000 Pula), 2003 - Q4 2015**

Year Quarter	Imports			Exports			Total					
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
<b>2003</b>	6,075	38,088	<b>44,163</b>	6,841	30,323	<b>37,164</b>	21,401	58,565	102,728	17,170	<b>119,898</b>	
<b>2004</b>	6,117	44,509	<b>50,626</b>	7,149	36,245	<b>43,394</b>	19,678	63,072	113,698	5,139	<b>118,837</b>	
<b>2005</b>	6,269	40,125	<b>46,394</b>	8,818	48,230	<b>57,048</b>	26,628	83,676	130,070	16,719	<b>146,789</b>	
<b>2006</b>	6,363	39,952	<b>46,315</b>	10,109	56,838	<b>66,947</b>	36,815	103,762	150,077	14,354	<b>164,431</b>	
<b>2007</b>	6,971	19,329	<b>26,300</b>	6,858	59,782	<b>66,640</b>	39,896	106,536	132,836	179	<b>133,015</b>	
<b>2008</b>	4,891	68,517	<b>73,408</b>	4,568	69,181	<b>73,749</b>	35,624	109,373	182,781	22,351	<b>205,132</b>	
<b>2009</b>	3,472	99,185	<b>102,657</b>	3,708	71,576	<b>75,284</b>	29,535	104,819	207,476	3,814	<b>211,290</b>	
<b>2010</b>	3,507	99,093	<b>102,600</b>	8,815	72,358	<b>81,173</b>	38,106	119,279	221,879	11,403	<b>233,282</b>	
<b>2011</b>	5,640	104,980	<b>110,620</b>	12,741	81,400	<b>94,141</b>	45,166	139,307	249,927	5,486	<b>255,413</b>	
<b>2012</b>	3,939	115,705	<b>119,644</b>	15,859	102,133	<b>117,992</b>	47,117	165,172	284,816	8,320	<b>293,136</b>	
<b>2013</b>	2,460	117,333	<b>119,793</b>	17,822	106,419	<b>124,241</b>	47,312	171,554	291,346	21,641	<b>312,987</b>	
<b>2014</b>	1,724	110,850	<b>112,574</b>	18,747	118,164	<b>136,911</b>	45,220	182,131	294,705	23,456	<b>318,161</b>	
<b>2010</b>	<b>Q1</b>	912	25,133	<b>26,045</b>	2,517	17,432	<b>19,949</b>	8,292	28,241	54,286	1,230	<b>55,516</b>
	<b>Q2</b>	792	22,985	<b>23,777</b>	1,658	16,663	<b>18,321</b>	9,508	27,829	51,606	2,711	<b>54,317</b>
	<b>Q3</b>	833	27,009	<b>27,842</b>	2,558	21,152	<b>23,710</b>	10,112	33,822	61,664	5,480	<b>67,144</b>
	<b>Q4</b>	970	23,966	<b>24,936</b>	2,082	17,111	<b>19,193</b>	10,194	29,387	54,323	1,979	<b>56,302</b>
<b>2011</b>	<b>Q1</b>	1,032	23,315	<b>24,347</b>	2,208	19,424	<b>21,632</b>	11,973	33,605	57,952	1,489	<b>59,441</b>
	<b>Q2</b>	1,034	28,143	<b>29,177</b>	2,113	20,184	<b>22,297</b>	11,481	33,778	62,955	1,059	<b>64,014</b>
	<b>Q3</b>	1,982	27,891	<b>29,873</b>	5,053	20,340	<b>25,393</b>	11,689	37,082	66,955	834	<b>67,789</b>
	<b>Q4</b>	1,592	25,631	<b>27,223</b>	3,367	21,452	<b>24,819</b>	10,023	34,842	62,065	2,104	<b>64,169</b>
<b>2012</b>	<b>Q1</b>	1,079	26,598	<b>27,677</b>	4,412	30,810	<b>35,222</b>	11,404	46,626	74,303	3,033	<b>77,336</b>
	<b>Q2</b>	955	32,286	<b>33,241</b>	4,586	20,433	<b>25,019</b>	10,486	35,505	68,746	1,748	<b>70,494</b>
	<b>Q3</b>	611	28,414	<b>29,025</b>	3,524	27,663	<b>31,187</b>	13,120	44,307	73,332	2,784	<b>76,116</b>
	<b>Q4</b>	1,294	28,407	<b>29,701</b>	3,337	23,227	<b>26,564</b>	12,170	38,734	68,435	755	<b>69,190</b>
<b>2013</b>	<b>Q1</b>	1,045	28,337	<b>29,382</b>	3,462	25,347	<b>28,809</b>	13,242	42,051	71,432	3,223	<b>74,655</b>
	<b>Q2</b>	986	26,011	<b>26,997</b>	4,372	27,495	<b>31,867</b>	13,310	45,177	72,174	6,315	<b>78,489</b>
	<b>Q3</b>	400	33,292	<b>33,692</b>	5,784	26,470	<b>32,254</b>	11,346	43,600	77,292	5,612	<b>82,904</b>
	<b>Q4</b>	29	29,693	<b>29,722</b>	4,205	27,107	<b>31,312</b>	9,414	40,726	70,448	6,491	<b>76,939</b>
<b>2014</b>	<b>Q1</b>	100	26,238	<b>26,338</b>	4,926	28,588	<b>33,514</b>	9,178	42,692	69,030	7,424	<b>76,454</b>
	<b>Q2</b>	391	29,329	<b>29,720</b>	4,969	29,616	<b>34,585</b>	11,393	45,978	75,698	6,604	<b>82,302</b>
	<b>Q3</b>	865	28,753	<b>29,618</b>	4,736	30,620	<b>35,356</b>	12,633	47,989	77,607	4,722	<b>82,329</b>
	<b>Q4</b>	368	26,530	<b>26,898</b>	4,116	29,340	<b>33,456</b>	12,016	45,472	72,370	4,706	<b>77,076</b>
<b>2015</b>	<b>Q1</b>	1,472	27,683	<b>29,155</b>	2,208	27,516	<b>29,724</b>	10,219	39,943	69,098	6,344	<b>75,442</b>
	<b>Q2</b>	1,473	25,205	<b>26,678</b>	3,217	31,260	<b>34,477</b>	14,684	49,161	75,839	4,263	<b>80,102</b>
	<b>Q3</b>	2,444	31,177	<b>33,621</b>	4,794	37,082	<b>41,876</b>	17,086	58,962	92,583	4,134	<b>96,717</b>
	<b>Q4</b>	2,474	43,320	<b>45,794</b>	2,896	36,887	<b>39,783</b>	16,836	56,619	102,413	1,591	<b>104,004</b>

Source: Botswana Railways

Revenue generated during this quarter increased every month. The month of December recorded 39.6 percent of the total revenue while October and November constituted 28.7 percent and 31.7 percent respectively.

The P41.2 million recorded in December was an increase of 80.9 percent from the amount of P22.8 million revenue generated in December of 2014. October and November also recorded an increase in revenue when compared to the same months of 2014. Details are shown in **Table 25** below.

**Table 25: Revenue from Goods Traffic ('000 Pula) by Month, Q4 2015**

Year/ Month	Imports			Exports								
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
2014	Jan	11	9,820	9,831	1,031	10,476	11,507	3,223	14,730	24,561	2,447	27,008
	Feb	60	8,316	8,376	1,551	8,849	10,400	3,379	13,779	22,155	1,775	23,930
	Mar	29	8,102	8,131	2,344	9,263	11,607	2,576	14,183	22,314	3,202	25,516
	<b>Q1</b>	<b>100</b>	<b>26,238</b>	<b>26,338</b>	<b>4,926</b>	<b>28,588</b>	<b>33,514</b>	<b>9,178</b>	<b>42,692</b>	<b>69,030</b>	<b>7,424</b>	<b>76,454</b>
2014	Apr	154	12,010	12,164	1,554	10,378	11,932	3,617	15,549	27,713	3,178	30,891
	May	-	7,538	7,538	2,069	9,258	11,327	4,011	15,338	22,876	1,442	24,318
	June	237	9,781	10,018	1,346	9,980	11,326	3,765	15,091	25,109	1,984	27,093
	<b>Q2</b>	<b>391</b>	<b>29,329</b>	<b>29,720</b>	<b>4,969</b>	<b>29,616</b>	<b>34,585</b>	<b>11,393</b>	<b>45,978</b>	<b>75,698</b>	<b>6,604</b>	<b>82,302</b>
2014	July	279	9,515	9,794	1,602	9,726	11,328	4,874	16,202	25,996	1,573	27,569
	Aug	0	10,206	10,206	2,099	10,471	12,570	3,198	15,768	25,974	1,574	27,548
	Sept	586	9,032	9,618	1,035	10,423	11,458	4,561	16,019	25,637	1,575	27,212
	<b>Q3</b>	<b>865</b>	<b>28,753</b>	<b>29,618</b>	<b>4,736</b>	<b>30,620</b>	<b>35,356</b>	<b>12,633</b>	<b>47,989</b>	<b>77,607</b>	<b>4,722</b>	<b>82,329</b>
2014	Oct	6	10,433	10,439	1,463	11,244	12,707	5,039	17,746	28,185	1,515	29,700
	Nov	30	8,735	8,765	1,731	8,318	10,049	3,601	13,650	22,415	2,166	24,581
	Dec	332	7,362	7,694	922	9,778	10,700	3,376	14,076	21,770	1,025	22,795
	<b>Q4</b>	<b>368</b>	<b>26,530</b>	<b>26,898</b>	<b>4,116</b>	<b>29,340</b>	<b>33,456</b>	<b>12,016</b>	<b>45,472</b>	<b>72,370</b>	<b>4,706</b>	<b>77,076</b>
2015	Jan	569	9,644	10,213	996	13,611	14,607	3,600	18,207	28,420	2,894	31,314
	Feb	117	7,462	7,579	541	8,872	9,413	1,410	10,823	18,402	2,895	21,297
	Mar	786	10,577	11,363	671	5,033	5,704	5,209	10,913	22,276	555	22,831
	<b>Q1</b>	<b>1,472</b>	<b>27,683</b>	<b>29,155</b>	<b>2,208</b>	<b>27,516</b>	<b>29,724</b>	<b>10,219</b>	<b>39,943</b>	<b>69,098</b>	<b>6,344</b>	<b>75,442</b>
2015	Apr	538	7,378	7,916	853	8,604	9,457	4,673	14,130	22,046	1,838	23,884
	May	527	8,265	8,792	1,248	9,886	11,134	4,462	15,596	24,388	862	25,250
	June	408	9,562	9,970	1,116	12,770	13,886	5,549	19,435	29,405	1,563	30,968
	<b>Q2</b>	<b>1,473</b>	<b>25,205</b>	<b>26,678</b>	<b>3,217</b>	<b>31,260</b>	<b>34,477</b>	<b>14,684</b>	<b>49,161</b>	<b>75,839</b>	<b>4,263</b>	<b>80,102</b>
2015	July	683	11,669	12,352	1,296	12,810	14,106	5,278	19,384	31,736	2,602	34,338
	Aug	1,109	7,714	8,823	1,719	11,310	13,029	6,240	19,269	28,092	696	28,788
	Sept	652	11,794	12,446	1,779	12,962	14,741	5,568	20,309	32,755	836	33,591
	<b>Q3</b>	<b>2,444</b>	<b>31,177</b>	<b>33,621</b>	<b>4,794</b>	<b>37,082</b>	<b>41,876</b>	<b>17,086</b>	<b>58,962</b>	<b>92,583</b>	<b>4,134</b>	<b>96,717</b>
2015	Oct	1,026	8,278	9,304	1,053	12,424	13,477	5,995	19,472	28,776	1,030	29,806
	Nov	706	12,740	13,446	1,331	11,797	13,128	5,743	18,871	32,317	656	32,973
	Dec	742	22,302	23,044	512	12,666	13,178	5,098	18,276	41,320	-95	41,225
	<b>Q4</b>	<b>2,474</b>	<b>43,320</b>	<b>45,794</b>	<b>2,896</b>	<b>36,887</b>	<b>39,783</b>	<b>16,836</b>	<b>56,619</b>	<b>102,413</b>	<b>1,591</b>	<b>104,004</b>

Source: Botswana Railways

## 2.4 Water Transport

Kazungula Ferry is used by passengers and vehicles across the Zambezi River and therefore provides a gateway to countries in the north mainly Angola, DRC, Zambia and Zimbabwe.

### 2.4.1 Kazungula Pontoon Passengers

During Q4 2015, 96,224 foreigners and 29,443 Batswana used the pontoon to cross the Zambezi River. Foreigners constituted 76.6 percent of all the people who used the pontoon during this quarter, of which 48.3 percent were arrivals and the remaining 51.7 percent, were departures.

When compared to the previous quarter Q3, 2015, the number of pontoon passengers decreased by 9.0 percent from 138,118 passengers to 125,667 in Q4, 2015. When compared to the same quarter of the previous year, Q4 2014, the number of pontoon passengers increased by 14.8 percent. See **Table 26** below

**Table 26: Kazungula Pontoon Passengers by Quarter and Nationality, Q1 2013 - Q4 2015**

		Foreigners			Batswana			Grand Total
		Arrivals	Departures	Total	Arrivals	Departures	Total	
				Number				
2013	Q1	39,662	37,061	<b>76,723</b>	5,006	4,311	<b>9,317</b>	<b>86,040</b>
	Q2	46,349	47,466	<b>93,815</b>	6,406	6,456	<b>12,862</b>	<b>106,677</b>
	Q3	53,309	55,371	<b>108,680</b>	7,467	7,595	<b>15,062</b>	<b>123,742</b>
	Q4	51,503	54,673	<b>106,176</b>	7,750	8,031	<b>15,781</b>	<b>121,957</b>
2014	Q1	44,227	43,588	<b>87,815</b>	6,084	5,900	<b>11,984</b>	<b>99,799</b>
	Q2	46,429	47,886	<b>94,315</b>	8,899	9,017	<b>17,916</b>	<b>112,231</b>
	Q3	52,374	54,985	<b>107,359</b>	9,876	9,811	<b>19,687</b>	<b>127,046</b>
	Q4	44,982	46,803	<b>91,785</b>	8,675	9,021	<b>17,696</b>	<b>109,481</b>
2015	Q1	<b>40,783</b>	<b>39,279</b>	<b>80,062</b>	<b>8,245</b>	<b>8,152</b>	<b>16,397</b>	<b>96,459</b>
	Q2	<b>45,572</b>	<b>48,057</b>	<b>93,629</b>	<b>11,432</b>	<b>11,435</b>	<b>22,867</b>	<b>116,496</b>
	Q3	<b>52,830</b>	<b>55,969</b>	<b>108,799</b>	<b>14,548</b>	<b>14,771</b>	<b>29,319</b>	<b>138,118</b>
	Q4	<b>46,471</b>	<b>49,753</b>	<b>96,224</b>	<b>14,651</b>	<b>14,792</b>	<b>29,443</b>	<b>125,667</b>

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

During the quarter under review, Q4 2015, most of the pontoon passengers were recorded during the month of December. They contributed 39.3 percent of all passengers. October and November contributed 29.6 and 31.1 percent of the total pontoon passengers respectively. See **Table 27** below

**Table 27: Kazungula Pontoon Passengers by Month, Q4 2015**

Month	Arrivals			Departures			Grand Total
	Batswana	Foreigners	Total	Batswana	Foreigners	Total	
January	2,698	14,952	17,650	2,558	13,581	16,139	33,789
February	2,659	12,715	15,374	2,559	12,675	15,234	30,608
March	2,888	13,116	16,004	3,035	13,023	16,058	32,062
<b>Total</b>	<b>8,245</b>	<b>40,783</b>	<b>49,028</b>	<b>8,152</b>	<b>39,279</b>	<b>47,431</b>	<b>96,459</b>
April	3,609	16,422	20,031	3,568	17,167	20,735	40,766
May	3,620	13,182	16,802	3,669	13,898	17,567	34,369
June	4,203	15,968	20,171	4,198	16,992	21,190	41,361
<b>Total</b>	<b>11,432</b>	<b>45,572</b>	<b>57,004</b>	<b>11,435</b>	<b>48,057</b>	<b>59,492</b>	<b>116,496</b>
July	5,161	18,539	23,700	5,322	19,073	24,395	48,095
August	4,578	18,634	23,212	4,413	19,596	24,009	47,221
September	4,809	15,657	20,466	5,036	17,300	22,336	42,802
<b>Total</b>	<b>14,548</b>	<b>52,830</b>	<b>67,378</b>	<b>14,771</b>	<b>55,969</b>	<b>70,740</b>	<b>138,118</b>
October	4,302	14,077	18,379	4,189	14,640	18,829	37,208
November	4,527	14,622	19,149	4,507	15,432	19,939	39,088
December	5,822	17,772	23,594	6,096	19,681	25,777	49,371
<b>Total</b>	<b>14,651</b>	<b>46,471</b>	<b>61,122</b>	<b>14,792</b>	<b>49,753</b>	<b>64,545</b>	<b>125,667</b>

Source: Kazungula Immigration Office

#### 2.4.2 Kazungula Pontoon Transportation of Vehicles

A total of 22,042 vehicles were transported using the pontoon in Q4, 2015 and 39.7 percent of these were vehicles being transported into the country while the rest were vehicles transported out of Botswana. When compared to the last quarter, Q3 2015, there was an increase of 16.6 percent of vehicles transported using the pontoon. This was an increase for both vehicles leaving and vehicles entering the country; vehicles transported to outside the country increased by 7.2 percent while vehicles entering the country increased by 34.5 percent.

Total vehicles transported registered an increase of 66.1 percent when compared to the previous year's Q4, 2014.

Majority of the vehicles were transported during the month of October, contributing 36.8 percent of total vehicles transported. The same month also had the highest number of vehicles transported out of the country.



**Table 28 : Kazungula Pontoon Transportation  
of vehicles by Month, Q1 2013 - Q4 2015**

		Vehicles In	Vehicles Out	Total
2013	Q1	5,780	6,020	11,800
	Q2	7,585	7,758	15,343
	Q3	7,840	8,459	16,299
	Q4	<b>4,706</b>	<b>7,010</b>	11,716
2014	Q1	4,228	8,249	12,477
	Q2	4,425	8,421	12,846
	Q3	4,496	8,860	13,356
	Q4	4,555	8,719	13,274
2015	Jan	2,096	3,416	5,512
	Feb	2,098	3,476	5,574
	Mar	2,098	3,784	5,882
	Q1	6,292	10,676	16,968
	April	1,780	3,070	4,850
	May	1,440	3,355	4,795
	June	2,068	3,916	5,984
	Q2	<b>5,288</b>	<b>10,341</b>	15,629
	July	2,068	3,916	5,984
	Aug	2,180	4,261	6,441
	Sept	2,265	4,215	6,480
	Q3	6,513	12,392	18,905
	Oct	3,220	4,900	8,120
	Nov	3,340	4,750	8,090
	Dec	2,198	3,634	5,832
	Q4	8,758	13,284	22,042

Source: Botswana Unified Revenue Services (BURS)

