

STATISTICS BOTSWANA

TRANSPORT & INFRASTRUCTURE STATISTICS

STATS BRIEF Q2 2016

Statistics Botswana, Private Bag 0024 Gaborone Botswana
Tel: (267) 367 1300 **Fax:** (267) 395 2201
Email: info@statsbots.org.bw **Website:** www.cso.gov.bw

1. INTRODUCTION

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 2 of 2016, which contains data from the months of April to June.

This brief consists of four sections, which are as follows;

- Air Transport
- Motor Vehicle Registrations
- Railway Transport
- Water Transport

Air transport section covers aircraft and air passenger movements, while the section on Motor Vehicles Registrations contains motor vehicle first registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of those goods. Water transport shows movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, DRC and Angola. The data reported on this quarterly brief is based on calendar year.



Anna N. Majelantle
Statistician General
October 2016

2. EXECUTIVE SUMMARY

2.1 Air Transport

Air Transport looks at both domestic and international movements made by aircrafts and passengers. International movements herein refers to movements made by aircrafts and passengers to destinations outside Botswana borders, whilst domestic movements accounts for travels made within Botswana borders. These movements are further classified into scheduled, non-scheduled and private movements where scheduled movements are those movements that follow a time table and are usually commercial, while non-scheduled refer to movements which do not follow a time table but operate as and when needed, yet also commercial. Private Aircrafts movements refer to non-commercial movements, the aircrafts are usually individually owned.

2.1.1 Aircraft Movements

For Q2 2016, 75.3 percent of the movements were domestic movements. Both international and domestic movements recorded an increase in aircraft movements; international movements increased by 13.7 percent while domestic movements increased by 38.9 percent when compared to the previous quarter, Q1 2016. There was a total increase of 31.6 percent in aircraft movements during Q2 2016, when compared to the previous quarter. Q2 2016 realized a total increase of 5.6 percent when compared to Q2 of the previous year, 2015. See **Table 1**.

2.1.1.1 Aircraft Movements by type of Flight

During Q2 2016, 20,343 aircraft movements were recorded and 74.8 percent of these movements were non – scheduled. Scheduled and private movements recorded 21.6 percent and 3.6 percent respectively. All movements recorded an increase in aircraft movement when compared to the previous quarter, Q1 2016; scheduled movements increased by 2.0 percent while non – scheduled and private movements increased by 43.6 percent and 32.7 percent respectively. Compared to Q2 2015, scheduled and non-scheduled movements recorded an increase in aircraft movements, they increased by 8.3 percent and 6.0 percent respectively while private movements decreased by 15.1 percent. Details are shown in **Table 2**.

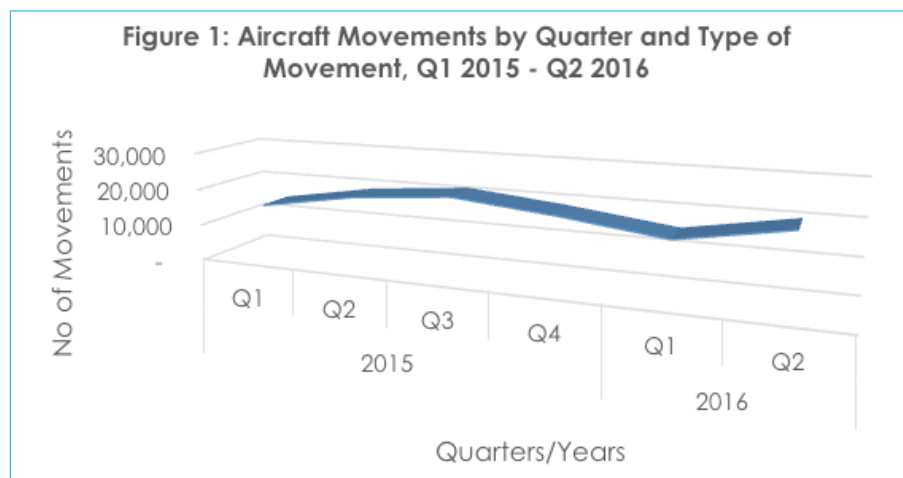


Table 1: Aircraft Movements by Quarter and Type of Movement, Q1 2014 - Q2 2016

		International Movements	Domestic Movements	Total
Year/Quarter		<i>Number</i>		
2014	Q1	4,193	12,387	16,580
	Q2	5,035	17,700	22,735
	Q3	5,369	19,501	24,870
	Q4	4,622	14,478	19,100
2015	Q1	4,228	10,583	14,811
	Q2	4,914	14,355	19,269
	Q3	5,336	16,184	21,520
	Q4	4,789	14,083	18,872
2016	Q1	4,423	11,030	15,453
	Q2	5,027	15,316	20,343
		<i>Percent of Total</i>		
2014	Q1	25.3	74.7	100
	Q2	22.1	77.9	100
	Q3	21.6	78.4	100
	Q4	24.2	75.8	100
2015	Q1	28.5	71.5	100
	Q2	25.5	74.5	100
	Q3	24.8	75.2	100
	Q4	25.4	74.6	100
2016	Q1	28.6	71.4	100
	Q2	24.7	75.3	100
		<i>Quarter - quarter Change</i>		
2014	Q1	(7.6)	(28.1)	(23.8)
	Q2	20.1	42.9	37.1
	Q3	6.6	10.2	9.4
	Q4	(13.9)	(25.8)	(23.2)
2015	Q1	(8.5)	(26.9)	(22.5)
	Q2	16.2	35.6	30.1
	Q3	8.6	12.7	11.7
	Q4	(10.3)	(13.0)	(12.3)
2016	Q1	(7.6)	(21.7)	(18.1)
	Q2	13.7	38.9	31.6

Source: Civil Aviation Authority Botswana

Table 2 : Aircraft Movements by Quarter and Type of Flight, vQ1 2014- Q2 2016

		Flight Type			
		Scheduled	Non Scheduled	Private	Total
<i>Number</i>					
2014	Q1	4,093	11,862	625	16,580
	Q2	4,080	17,871	784	22,735
	Q3	4,155	19,808	907	24,870
	Q4	3,888	14,454	758	19,100
2015	Q1	3,830	10,229	752	14,811
	Q2	4,050	14,354	865	19,269
	Q3	4,290	16,377	853	21,520
	Q4	4,344	13,855	673	18,872
2016	Q1	4,299	10,601	553	15,453
	Q2	4,387	15,222	734	20,343
<i>Percent of Total</i>					
2014	Q1	24.7	71.5	3.8	100
	Q2	17.9	78.6	3.4	100
	Q3	16.7	79.6	3.6	100
	Q4	20.4	75.7	4.0	100
2015	Q1	25.9	69.1	5.1	100
	Q2	21.0	74.5	4.5	100
	Q3	19.9	76.1	4.0	100
	Q4	23.0	73.4	3.6	100
2016	Q1	27.8	68.6	3.6	100
	Q2	21.6	74.8	3.6	100

Source: Civil Aviation Authority Botswana

Arrivals made 50.1 percent of scheduled aircraft movements and the remaining 49.9 percent were departures. Whereas with non-scheduled aircraft movements, 50.1 percent of the movements were departures and the remaining 49.9 percent were arrivals. Scheduled arrivals contributed 32.2 percent to the total international movements and 3.8 percent of the total domestic movements. See **Table 3**.

Table 3 : Aircraft Movements by Type of flight, Q2 2016

Type of Flight	International	Domestic	Total
<i>Number</i>			
Scheduled Arrival	1,619	577	2,196
Scheduled Departure	1,613	578	2,191
Non Scheduled Arrival	750	6,846	7,596
Non Scheduled Departure	784	6,842	7,626
Private Arrival	137	223	360
Private Departure	124	250	374
Total	5,027	15,316	20,343
<i>Percent of Total</i>			
Scheduled Arrival	32.2	3.8	10.8
Scheduled Departure	32.1	3.8	10.8
Non Scheduled Arrival	14.9	44.7	37.3
Non Scheduled Departure	15.6	44.7	37.5
Private Arrival	2.7	1.5	1.8
Private Departure	2.5	1.6	1.8
Total	100	100	100
<i>Percent of Total</i>			
Scheduled Arrival	73.7	26.3	100
Scheduled Departure	73.6	26.4	100
Non Scheduled Arrival	9.9	90.1	100
Non Scheduled Departure	10.3	89.7	100
Private Arrival	38.1	61.9	100
Private Departure	33.2	66.8	100
Total	24.7	75.3	100

Source: Civil Aviation Authority Botswana

2.1.1.3 Aircraft Movements by Airport and Month

The months of April, May and June contributed 30.0 percent, 35.5 percent and 34.6 percent of the total aircraft movements respectively. The majority of the aircraft movements (58.8 percent) were recorded in Maun and 30.0 percent of those were recorded during the month of April, while May recorded 35.8 percent and June recorded 34.2 percent of aircraft movements made in Maun. Gaborone was second with 21.7 percent. S/ Phikwe recorded the least number of aircraft movements contributing only 0.1 percent. See **Table 4**.

Table 4: Aircraft Movements by Airport and Month, Q2 2016

	Month			Total
	April	May	June	
Gaborone	1,409	1,544	1,467	4,420
Maun	3,585	4,283	4,086	11,954
Kasane	857	1,136	1,206	3,199
Francistown	208	243	263	714
S/Phikwe	9	6	6	21
Ghanzi	14	10	11	35
Total	6,082	7,222	7,039	20,343
<i>Percent Total</i>				
Gaborone	23.2	21.4	20.8	21.7
Maun	58.9	59.3	58.0	58.8
Kasane	14.1	15.7	17.1	15.7
Francistown	3.4	3.4	3.7	3.5
S/Phikwe	0.1	0.1	0.1	0.1
Ghanzi	0.2	0.1	0.2	0.2
Total	100	100	100	100
<i>Percent Total</i>				
Gaborone	31.9	34.9	33.2	100
Maun	30.0	35.8	34.2	100
Kasane	26.8	35.5	37.7	100
Francistown	29.1	34.0	36.8	100
S/Phikwe	42.9	28.6	28.6	100
Ghanzi	40.0	28.6	31.4	100
Total	29.9	35.5	34.6	100

Source: Civil Aviation Authority Botswana

Compared to the previous quarter, Q1 2016, all but S/Phikwe and Ghanzi airports recorded an increase in aircraft movements. Gaborone recorded an increase of 1.4 percent, Maun recorded an increase of 41.3 percent, Kasane recorded an increase of 62.9 percent, and Francistown recorded an increase of 24.2 percent, while Ghanzi and S/Phikwe airports declined by 25.5 percent and 55.3 percent respectively. This is shown in **Table 5**.

Table 5: Aircraft Movements by Airport and Type of Movement, Q1 2015 - Q2 2016

			Airport						
			Gaborone	Maun	Kasane	F/town	S/Phikwe	Ghanzi	Total
<i>Number</i>									
2015	Q1	International	2,789	752	445	199	39	4	4,228
		Domestic	1,158	7,449	1,484	335	108	49	10,583
		Total	3,947	8,201	1,929	534	147	53	14,811
	Q2	International	3,081	854	702	219	48	10	4,914
		Domestic	1,309	10,025	2,483	419	64	55	14,355
		Total	4,390	10,879	3,185	638	112	65	19,269
	Q3	International	3,354	920	770	280	-	12	5,336
		Domestic	1,345	11,370	2,991	434	-	44	16,184
		Total	4,699	12,290	3,761	714	0	56	21,520
	Q4	International	3,218	788	567	189	19	8	4,789
		Domestic	1,309	10,091	2,223	382	50	28	14,083
		Total	4,527	10,879	2,790	571	69	36	18,872
2016	Q1	International	3,126	670	438	169	16	4	4,423
		Domestic	1,232	7,792	1,526	406	31	43	11,030
		Total	4,358	8,462	1,964	575	47	47	15,453
	Q2	International	3,243	943	614	214	6	7	5,027
		Domestic	1,177	11,011	2,585	500	15	28	15,316
		Total	4,420	11,954	3,199	714	21	35	20,343
<i>Percent of Total</i>									
2015	Q1	International	66.0	17.8	10.5	4.7	0.9	0.1	100
		Domestic	10.9	70.4	14.0	3.2	1.0	0.5	100
		Total	26.6	55.4	13.0	3.6	1.0	0.4	100
	Q2	International	62.7	17.4	14.3	4.5	1.0	0.2	100
		Domestic	9.1	69.8	17.3	2.9	0.4	0.4	100
		Total	22.8	56.5	16.5	3.3	0.6	0.3	100
	Q3	International	62.9	17.2	14.4	5.2	0.0	0.2	100
		Domestic	8.3	70.3	18.5	2.7	0.0	0.3	100
		Total	21.8	57.1	17.5	3.3	0.0	0.3	100
	Q4	International	67.2	16.5	11.8	3.9	0.4	0.2	100
		Domestic	9.3	71.7	15.8	2.7	0.4	0.2	100
		Total	24.0	57.6	14.8	3.0	0.4	0.2	100
2016	Q1	International	70.7	15.1	9.9	3.8	0.4	0.1	100
		Domestic	11.2	70.6	13.8	3.7	0.3	0.4	100
		Total	28.2	54.8	12.7	3.7	0.3	0.3	100
	Q2	International	64.5	18.8	12.2	4.3	0.1	0.1	100
		Domestic	7.7	71.9	16.9	3.3	0.1	0.2	100
		Total	21.7	58.8	15.7	3.5	0.1	0.2	100

Source: Civil Aviation Authority Botswana

2.1.2 Air Passenger Movements

During Q2 2016, a total of 193,457 passenger movements were recorded, which was an increase of 21.3 percent from 159,256 passenger movements done in Q1 2016. Fifty six point three (56.3 percent) of these movements were international and the remaining 43.7 percent were domestic passenger movements. Compared to the same quarter of the previous year, Q2 2015, International movements recorded an increase of 7.3 percent while domestic movements increased by 8.5 percent. **See Table 6** below

Table 6: Air Passenger Traffic by Quarter and Movement, Q1 2014 - Q2 2016

		International	Domestic	Total
<i>Number</i>				
2014	Q1	89,718	74,306	164,024
	Q2	107,633	87,384	195,017
	Q3	113,347	96,513	209,860
	Q4	102,727	84,093	186,820
2015	Q1	89,136	62,122	151,258
	Q2	101,420	77,973	179,393
	Q3	117,923	88,392	206,315
	Q4	104,221	79,719	183,940
2016	Q1	92,132	67,394	159,526
	Q2	108,868	84,589	193,457
<i>Percent of Total</i>				
2014	Q1	54.7	45.3	100
	Q2	55.2	44.8	100
	Q3	54.0	46.0	100
	Q4	55.0	45.0	100
2015	Q1	58.9	41.1	100
	Q2	56.5	43.5	100
	Q3	57.2	42.8	100
	Q4	56.7	43.3	100
2016	Q1	57.8	42.2	100
	Q2	56.3	43.7	100

Source: Civil Aviation Authority Botswana

2.1.2.1 Air Passenger Movement by Quarter and type of Flight

Despite the fact that non-scheduled aircraft movements dominated, more passengers are found in the scheduled movements. Scheduled passenger movements contributed 76.4 percent of the total movements while non – scheduled and private contributed 23.0 percent and 0.6 percent respectively. Scheduled and non-scheduled movements recorded an increase in air passenger movements when compared to the previous quarter, Q1 2016; non-scheduled movements increased by 44.9 percent, scheduled movements increased by 16.0 percent. Private movements declined by 21.5 percent.

Compared to Q2 2015, scheduled and non-scheduled movements still recorded an increase in air passenger movements. Scheduled movements went up by 9.7 percent, non - scheduled increased by 6.0 percent. Private movements recorded a decrease of 57.2 percent. See **Table 7**.

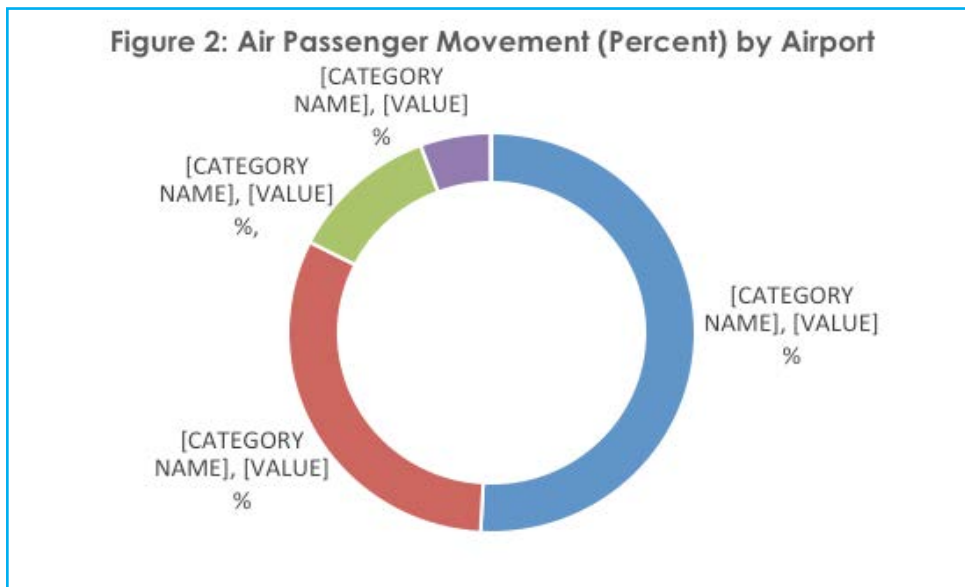
Table 7: Air Passenger Traffic By type of Flight, Q1 2014 - Q2 2016

		Flight Type			
		Scheduled	Non-Scheduled	Private	Total
<i>Number</i>					
2014	Q1	130,626	31,288	2,110	164,024
	Q2	146,279	46,570	2,168	195,017
	Q3	151,016	56,601	2,243	209,860
	Q4	140,134	44,016	2,670	186,820
2015	Q1	120,145	28,846	2,267	151,258
	Q2	134,855	41,967	2,571	179,393
	Q3	154,098	49,867	2,350	206,315
	Q4	140,716	40,839	2,385	183,940
2016	Q1	127,444	30,679	1,403	159,526
	Q2	147,890	44,466	1,101	193,457
<i>Percent of Total</i>					
2014	Q1	79.6	19.1	1.3	100
	Q2	75	23.9	1.1	100
	Q3	72	27	1	100
	Q4	75	23.6	1.4	100
2015	Q1	79.4	19.1	1.5	100
	Q2	75.2	23.4	1.4	100
	Q3	74.7	2.4	0.1	100
	Q4	76.5	22.2	1.3	100
2016	Q1	79.9	19.2	0.9	100
	Q2	76.4	23.0	0.6	100
<i>Quarter -to - Quarter Change</i>					
2014	Q1	-18.1	-51.9	9	-27.6
	Q2	12	48.8	2.7	18.9
	Q3	3.2	21.5	3.5	7.6
	Q4	-7.2	-22.2	19	-11.0
2015	Q1	-14.3	-34.5	-15.1	-19.0
	Q2	12.2	45.5	13.4	18.6
	Q3	14.3	18.8	-8.6	15.0
	Q4	-8.7	-18.1	1.5	-10.8
2016	Q1	-9.4	-24.9	-41.2	-13.3
	Q2	16.0	44.9	-21.5	21.3

Source: Civil Aviation Authority Botswana

2.1.2.3 Air Passenger Movement by Airport

Gaborone recorded 50.9 percent of total passenger movements, which was an increase of 7.4 percent when compared to Q1 2016. Maun recorded 31.6 percent, Kasane recorded 11.8 percent, Francistown 5.6 percent, while Selibe Phikwe and Ghanzi recorded 0.02 and 0.03 percent respectively. The bulk of international passenger movements were recorded at Gaborone airport, making 70.4 percent of total international passenger movements. Gaborone, Maun, Kasane and Francistown recorded an increase in both international and domestic movements when compared to the previous quarter Q1 2016. See **Table 8 and Figure 2**.



2.1.2.4 Air Passenger Movement by Airport and Type of Flight

The highest number of scheduled passenger movements were recorded in Gaborone (64.2 percent), Maun recorded 20.9 percent, Kasane 7.9 percent and Francistown 7.0 percent. Selibe Phikwe and Ghanzi airport did not have any scheduled passenger movements. The bulk of non-scheduled passenger movements were made at Maun airport (68.0 percent), while a high number of private passenger movements were recorded in Gaborone (75.1 percent). See **Table 8 and 9**.

Table 8: Air Passenger Traffic by Flight Type and Airport, 2015 - Q2 2016

			Airport						Total
			Gaborone	Maun	Kasane	Francistown	S/Phikwe	Ghanzi	
<i>Number</i>									
2015	Q1	International	68,241	13,366	4,915	2,452	152	10	89,136
		Domestic	18,655	28,309	8,157	6,574	305	122	62,122
		Total	86,896	41,675	13,072	9,026	457	132	151,258
	Q2	International	71,971	19,802	7,138	2,355	132	22	101,420
		Domestic	20,565	35,804	14,108	7,229	177	90	77,973
		Total	92,536	55,606	21,246	9,584	309	112	179,393
	Q3	International	82,546	23,581	9,073	2,693	-	30	117,923
		Domestic	22,168	40,773	17,637	7,713	-	101	88,392
		Total	104,714	64,354	26,710	10,406	-	131	206,315
	Q4	International	75,959	18,378	7,315	2,478	66	25	104,221
		Domestic	22,175	36,946	12,638	7,716	180	64	79,719
		Total	98,134	55,324	19,953	10,194	246	89	183,940
2016	Q1	International	71,153	13,094	5,679	2,134	54	18	92,132
		Domestic	20,470	30,605	8,764	7,340	98	117	67,394
		Total	91,623	43,699	14,443	9,474	152	135	159,526
	Q2	International	76,665	21,912	8,134	2,126	7	24	108,868
		Domestic	21,746	39,252	14,785	8,720	34	52	84,589
		Total	98,411	61,164	22,919	10,846	41	76	193,457
<i>Percent of Total</i>									
2015	Q1	International	76.6	15.0	5.5	2.8	0.2	0.0	100
		Domestic	30.0	45.6	13.1	10.6	0.5	0.2	100
		Total	57.4	27.6	8.6	6.0	0.3	0.1	100
	Q2	International	71.0	19.5	7.0	2.3	0.1	0.0	100
		Domestic	26.4	45.9	18.1	9.3	0.2	0.1	100
		Total	51.6	31.0	11.8	5.3	0.2	0.1	100
	Q3	International	70.0	20.0	7.7	2.3	0.0	0.0	100
		Domestic	25.1	46.1	20.0	8.7	0.0	0.1	100
		Total	50.8	31.2	12.9	5.0	0.0	0.1	100
	Q4	International	72.9	17.6	7.0	2.4	0.1	0.0	100
		Domestic	27.8	46.3	15.9	9.7	0.2	0.1	100
		Total	53.4	30.1	10.8	5.5	0.1	0.0	100
2016	Q1	International	77.2	14.2	6.2	2.3	0.1	0.0	100
		Domestic	30.4	45.4	13.0	10.9	0.1	0.2	100
		Total	57.4	27.4	9.1	5.9	0.1	0.1	100
	Q2	International	70.4	20.1	7.5	2.0	0.0	0.0	100
		Domestic	25.7	46.4	17.5	10.3	0.0	0.1	100
		Total	50.9	31.6	11.8	5.6	0.0	0.0	100

Source: Civil Aviation Authority Botswana

Table 9: Air Passenger Movement by Airport and Type of Flight, Q2 2016

	Type of Flight				Q1 2016
	Scheduled	Non Scheduled	Private	Total	
Gaborone	94,933	2,651	827	98,411	91,623
Maun	30,937	30,224	3	61,164	43,699
Kasane	11,656	11,091	172	22,919	14,443
Francistown	10,364	456	26	10,846	9,474
S/Phikwe	-	6	35	41	152
Ghanzi	-	38	38	76	135
Total	147,890	44,466	1,101	193,457	159,526
<i>Percent of Total</i>					
Gaborone	64.2	6.0	75.1	50.9	57.4
Maun	20.9	68.0	0.3	31.6	27.4
Kasane	7.9	24.9	15.6	11.8	9.1
Francistown	7.0	1.0	2.4	5.6	5.9
S/Phikwe	0.0	0.0	3	0.0	0.1
Ghanzi	0.0	0.1	3.5	0.0	0.1
Total	100	100	100	100	100

Source: Civil Aviation Authority of Botswana

2.2. Motor Vehicle Registration

Motor vehicle registrations deals with first registrations (that is vehicles that are being registered for the first time) and renewals.

2.2.1. Motor Vehicle First Registrations

First registered vehicles can be brand new, used or re-built and these are only captured at Departments of Road Traffic and Safety (DRTS).

2.2.1.1 Motor Vehicle First Registration by Quarter and Type

The number of vehicles in the country have been increasing at the average rate of 9.4 percent for the past 10 years. First registrations have increased by 136.8 percent since 2006; they stood at 46,045 in 2015 from 19,442 registered in 2006. On quarterly basis, the data shows that as we proceed into the year the number of acquired vehicles increases; both years 2014 and 2015 show that first registrations increased from quarter to quarter.

During the quarter under review, 12,471 vehicles were registered for the first time, which is an increase of 19.3 percent when compared to the previous quarter Q1, 2016. When compared to the same quarter of the previous year, first registrations increased by 14.6 percent. The majority of vehicles registered for the first time were passenger cars (74.3 percent), this were followed by Vans (10.1 percent). Trucks registered for the first time made 5.3 percent, while buses and trailers both made 3.8 percent each. The types of vehicles which contributed the least to first registrations were the tankers/horses and tractors.

First registrations in Q2 2016 increased by 14.6 percent when compared to the same quarter in 2015 from 10,885 vehicles to 12,471 vehicles. See **Table 10**.

Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2002 - Q2 2016

Year/Quarter	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
2002	9,313	7,006	1,136	745	153	218	1,114	80	277	20,042
2003	8,272	5,031	1,170	804	97	170	1,061	162	324	17,091
2004	11,608	4,908	1,146	1,433	109	163	1,023	135	212	20,737
2005	12,905	3,110	1,219	1,298	110	141	960	167	179	20,089
2006	13,073	2,462	1,395	709	104	138	1,123	275	163	19,442
2007	16,538	3,935	2,121	784	164	226	1,457	326	325	25,876
2008	20,037	5,912	3,031	1,031	255	430	1,792	392	533	33,413
2009	19,354	5,831	2,970	1,136	241	801	2,029	396	567	33,325
2010	20,972	4,040	2,581	1,084	249	671	1,825	259	248	31,929
2011	25,204	3,426	2,723	1,058	241	825	1,894	434	239	36,044
2012	31,471	4,160	2,499	1,313	219	771	1,799	392	202	42,826
2013	31,122	3,661	2,254	1,419	186	773	1,768	264	172	41,619
2014	29,319	4,963	2,149	1,600	234	852	1,786	234	276	41,413
2015	34,372	4,380	2,183	1,692	246	764	1,937	218	253	46,045
2014 Q1	5,803	1,352	486	344	63	137	329	56	92	8,662
2014 Q2	7,008	1,110	558	391	63	136	404	67	63	9,800
2014 Q3	7,986	1,346	547	427	81	204	475	78	67	11,211
2014 Q4	8,522	1,155	558	438	27	375	578	33	54	11,740
2015 Q1	6,574	1,056	456	362	60	164	419	40	74	9,205
2015 Q2	8,176	1,069	528	384	52	126	437	54	59	10,885
2015 Q3	9,541	1,081	606	447	63	183	505	71	50	12,547
2015 Q4	10,081	1,174	593	499	71	291	576	53	70	13,408
2016 Q1	7,667	1,121	527	444	54	121	419	41	57	10,451
2016 Q2	9,267	1,254	666	475	54	124	478	60	93	12,471

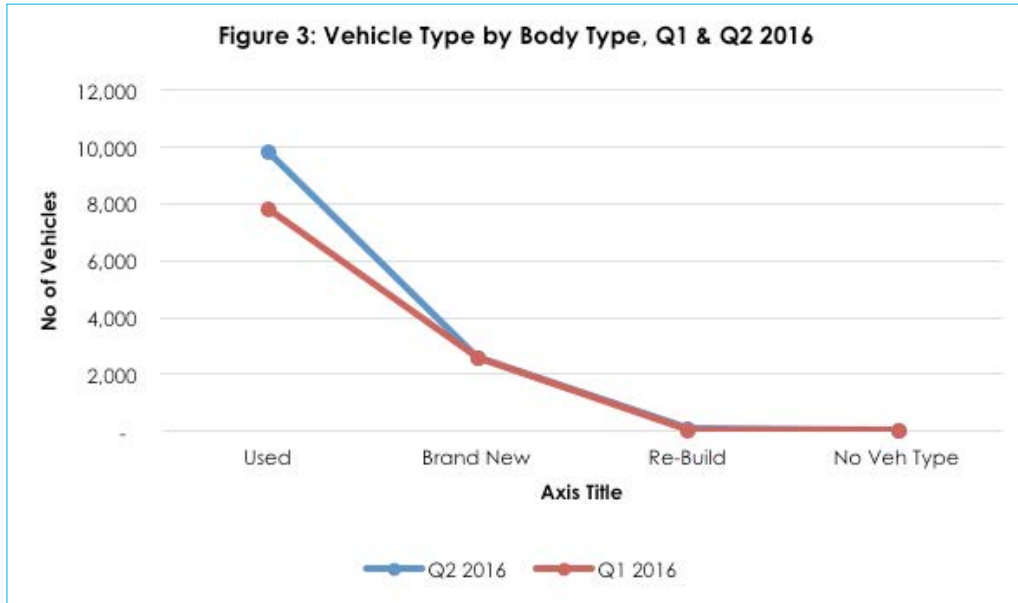
Source: DRTS, Ministry of Transport and Communications

2.2.1.2 Motor Vehicle First Registration by Vehicle type

Table 11: Vehicle Type by Body Type, Q2 2016

	2016										Total	Q1 2016
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Used	8,388	195	555	401	15	19	70	129	28	29	9,829	7,844
Brand New	868	1,059	111	38	-	-	53	340	32	64	2,565	2,596
Re-Build	11	-	-	-	21	35	1	9	-	-	77	10
No Vehicle Type	-	-	-	-	-	-	-	-	-	-	-	1
Total	9,267	1,254	666	439	36	54	124	478	60	93	12,471	10,451

Source: Department of Road Transport and Safety, Ministry of Transport and Communications



Most of the vehicles registered for the first time were used vehicles (78.8 percent), this were followed by brand new vehicles (20.6 percent, while rebuilt vehicles made only 0.6 percent of first registrations. The bulk of used vehicles registered for the first time were passenger cars (85.3 percent). See **Table 11**.

The bulk of the vehicles registered for the first time came from Japan (69.2 percent), South Africa followed with 21.5 percent. Singapore and Botswana followed with 4.3 and 2.7 percent respectively. Japan registered the highest number of used vehicles constituting 87.3 percent of the total used vehicles. Most of the brand new vehicles were from South Africa constituting 86.2 percent of the total brand new vehicles. See **Table 12**.

Table 12: Motor Vehicle First Registrations by Vehicle Type and Country , Q2 2016

Country	Used	Brand New	Rebuilt	No Vehicle Type	Total	Q1 2016
Australia	2	1	-	-	3	4
Belgium	1	6	-	-	7	10
Benin	1	-	-	-	1	1
Botswana	98	227	10	-	335	292
Brazil	-	-	-	-	-	1
Canada	1	-	-	-	1	2
China	-	1	-	-	1	11
Ethiopia	-	-	-	-	-	1
France	1	-	-	-	1	1
Germany	6	2	-	-	8	4
India	-	1	-	-	1	1
Japan	8,580	33	11	-	8,624	6,753
Jordan	1	-	-	-	1	68
Korea	-	33	-	-	33	-
Malawi	1	-	-	-	1	-
Namibia	26	8	-	-	34	9
Netherlands	1	-	-	-	1	-
Pakistan	2	16	-	-	18	36
Republic of Ireland	14	-	-	-	14	2
Republic of South Africa	417	2,260	-	-	2,677	2,575
Saudi Arabia	-	-	-	-	-	1
Singapore	539	3	-	-	542	511
Spain	6	-	-	-	6	1
Sweden	-	6	-	-	6	7
Switzerland	2	-	-	-	2	-
United Arab Emirates	9	-	-	-	9	1
United Kingdom	106	7	-	-	113	122
United States of America	6	3	-	-	9	11
Zambia	3	12	-	-	15	21
Zimbabwe	6	2	-	-	8	4
Unknown	-	-	-	-	-	1
TOTAL	9,829	2,621	21	-	12,471	10,451

Source: DRTS, Ministry of Transport and Communications

2.2.1.3 Motor Vehicle First Registration by Registration Station

Table 13: Motor Vehicle First Registrations by Station and Body Type Q2, 2016

Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Q1 2016 Total
Bobonong	-	-	-	-	-	-	-	-	-	-	-	3
Francistown	953	86	58	26	6	1	7	57	1	8	1,203	1,010
Gaborone	3,400	702	280	186	20	29	48	209	45	41	4,960	4,374
Ghanzi	43	6	2	1	-	-	3	4	-	1	60	53
Gumare	11	5	-	-	-	-	-	-	-	-	16	2
Jwaneng	59	2	1	6	-	-	5	3	-	2	78	71
Kanye	20	1	2	6	-	-	6	3	-	-	38	33
Kasane	12	1	2	1	1	1	2	3	-	2	25	19
Kang	-	-	-	-	-	-	1	-	-	-	1	4
Lethakane	45	7	3	4	-	-	2	5	-	-	66	56
Lobatse	270	43	23	13	2	2	14	24	7	9	407	322
Mahalapye	72	48	4	2	1	-	1	10	-	-	138	126
Masunga	-	-	-	-	-	-	-	1	-	1	2	5
Maun	179	102	10	5	1	1	3	25	-	-	326	291
Mochudi	59	3	5	4	-	-	4	9	1	19	104	83
Mogoditsane	3,487	26	244	157	2	4	6	59	5	3	3,993	3,116
Molepolole	28	8	1	-	-	-	9	9	-	-	55	63
Palapye	142	2	7	5	1	-	3	12	-	-	172	153
Ramotswa	221	118	8	11	2	15	2	12	-	6	395	291
S/Phikwe	165	46	13	8	-	1	4	24	-	1	262	222
Serowe	81	45	3	2	-	-	4	5	-	-	140	135
Sowa	1	-	-	-	-	-	-	1	-	-	2	3
Shakawe	2	-	-	-	-	-	-	-	-	-	2	2
Tsabong	15	3	-	1	-	-	-	2	1	-	22	8
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-	-
Tutume	2	-	-	1	-	-	-	1	-	-	4	6
Total	9,267	1,254	666	439	36	54	124	478	60	93	12,471	10,451

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

A higher number of vehicles were registered in Gaborone, contributing 39.8 percent of the total registered vehicles in Q2, 2016. Mogoditshane followed with 30.8 percent. Gaborone and Mogoditshane registered 36.7 and 37.0 percent of total passenger cars. Bobonong and Hukuntsi did not register any first registrations.

There was no change in the number of first registrations in Shakawe and Hukuntsi. The rest of the stations registered an increase, except Kang, Masunga, Molepolole, Tutume and Sowa and Bobonong which registered a decrease, when compared to the previous quarter, Q1, 2016. See **Table 13** above and **13a**.

Table 13a: Motor Vehicle First Registrations by Station and Body Type Q2, 2016

Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total
Bobonong	-	-	-	-	-	-	-	-	-	-	-
Francistown	79.2	7.1	4.8	2.2	0.5	0.1	0.6	4.7	0.1	0.7	100
Gaborone	68.5	14.2	5.6	3.8	0.4	0.6	1.0	4.2	0.9	0.8	100
Ghanzi	71.7	10.0	3.3	1.7	-	-	5.0	6.7	-	1.7	100
Gumare	68.8	31.3	-	-	-	-	-	-	-	-	100
Jwaneng	75.6	2.6	1.3	7.7	-	-	6.4	3.8	-	2.6	100
Kanye	52.6	2.6	5.3	15.8	-	-	15.8	7.9	-	-	100
Kasane	48.0	4.0	8.0	4.0	4.0	4.0	8.0	12.0	-	8.0	100
Kang	-	-	-	-	-	-	100	-	-	-	100
Letlhakane	68.2	10.6	4.5	6.1	-	-	3.0	7.6	-	-	100
Lobatse	66.3	10.6	5.7	3.2	0.5	0.5	3.4	5.9	1.7	2.2	100
Mahalapye	52.2	34.8	2.9	1.4	0.7	-	0.7	7.2	-	-	100
Masunga	-	-	-	-	-	-	-	-	-	-	-
Maun	54.9	31.3	3.1	1.5	0.3	0.3	0.9	7.7	-	-	100
Mochudi	56.7	2.9	4.8	3.8	-	-	3.8	8.7	1.0	18.3	100
Mogoditsane	87.3	0.7	6.1	3.9	0.1	0.1	0.2	1.5	0.1	0.1	100
Molepolole	50.9	14.5	1.8	-	-	-	16.4	16.4	-	-	100
Palapye	82.6	1.2	4.1	2.9	0.6	-	1.7	7.0	-	-	100
Ramotswa	55.9	29.9	2.0	2.8	0.5	3.8	0.5	3.0	-	1.5	100
S/Phikwe	63.0	17.6	5.0	3.1	-	0.4	1.5	9.2	-	0.4	100
Serowe	57.9	32.1	2.1	1.4	-	-	2.9	3.6	-	-	100
Sowa	50.0	-	-	-	-	-	-	50.0	-	-	100
Shakawe	100	-	-	-	-	-	-	-	-	-	100
Tsabong	68.2	13.6	-	4.5	-	-	-	9.1	4.5	-	100
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-
Tutume	50.0	-	-	25.0	-	-	-	25.0	-	-	100
Total	74	10	5	4	-	-	1	4	1	1	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.4 Motor Vehicle First Registration by Make

Toyota continues to dominate the vehicle market having registered 44.1 percent of first registrations in Q2 2016. It was followed by Honda with 11.3 percent. The other makes of vehicles were Mazda with 6.9, Nissan and Volkswagen who recorded 6.1 percent each, BMW recorded 5.1 percent. See **Table 14 & 14a**.

Table 14: Motor Vehicle First Registrations by Make and Body Type, Q2 2016

Make	2016										Total	Q1
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Audi	187	-	-	-	-	4	-	-	-	-	191	177
BMW	625	-	-	-	-	-	-	-	-	-	625	536
Chevro	61	24	-	-	-	-	-	-	-	-	85	98
Chrysler	4	-	-	-	-	-	-	-	-	-	4	6
Daewoo	-	-	-	-	-	-	-	-	-	-	-	-
Dodge	9	-	-	-	-	-	-	-	-	-	9	5
Ford	50	178	1	1	-	-	17	-	-	-	247	225
Hino	-	-	39	-	1	-	-	-	1	-	41	48
Home-made	-	-	-	-	-	-	-	178	-	-	178	138
Honda	1,402	1	1	-	-	6	-	-	-	-	1,410	799
Hyundai	59	3	4	2	-	-	-	-	-	-	68	60
Isuzu	2	85	12	3	1	-	-	-	-	-	103	113
Iveco	-	-	1	1	2	-	-	-	-	-	4	6
Jeep	54	-	-	-	-	-	-	-	-	-	54	58
Kia	37	-	10	-	-	-	-	-	-	-	47	81
Land Rover	53	7	-	-	-	-	-	-	-	-	60	66
Mahindra	2	1	-	-	-	-	-	-	-	-	3	1
MAN	-	-	14	-	2	-	-	-	7	-	23	23
Massey Ferg	-	-	-	-	-	-	59	-	-	-	59	62
Mazda	764	10	47	37	-	-	-	-	-	1	859	790
M/Benz	361	7	11	27	11	-	-	-	2	1	420	402
Mitsubishi	76	4	15	12	1	-	-	-	-	2	110	96
Nissan	364	182	157	51	3	-	-	-	-	1	758	578
Opel	14	2	-	-	-	-	-	-	-	-	16	12
Peugeot	5	-	-	-	-	-	-	-	-	-	5	6
Renault	10	-	1	-	-	-	-	-	-	-	11	15
Scania	-	-	10	-	9	-	-	-	41	-	60	37
Subaru	41	-	-	-	-	-	-	-	-	-	41	40
Toyota	4,172	729	290	299	3	-	-	-	-	7	5,500	4,801
VW	740	16	-	5	2	-	-	-	-	-	763	543
Volvo	99	-	10	-	-	-	-	-	5	3	117	98
Yamaha	-	-	-	-	-	19	-	-	-	-	19	14
Other	76	5	43	1	1	25	48	300	4	78	581	517
Total	9,267	1,254	666	439	36	54	124	478	60	93	12,471	10,451

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 14a: Motor Vehicle First Registrations (Percent) by Make and Body Type, Q2 2016

Make	2016										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	97.9	-	-	-	-	2.1	-	-	-	-	100
BMW	100.0	-	-	-	-	-	-	-	-	-	100
Chevro	71.8	28.2	-	-	-	-	-	-	-	-	100
Chrysler	100.0	-	-	-	-	-	-	-	-	-	100
Daewoo	-	-	-	-	-	-	-	-	-	-	-
Dodge	100.0	-	-	-	-	-	-	-	-	-	100
Ford	20.2	72.1	0.4	0.4	-	-	6.9	-	-	-	100
Hino	-	-	95.1	-	2.4	-	-	-	2.4	-	100
Home-made	-	-	-	-	-	-	-	100.0	-	-	100
Honda	99.5	-	-	-	-	-	-	-	-	-	100
Hyundai	86.8	4.4	5.9	2.9	-	-	-	-	-	-	100
Isuzu	1.9	82.5	11.7	2.9	1.0	-	-	-	-	-	100
Iveco	-	-	25.0	25.0	50.0	-	-	-	-	-	100
Jeep	100.0	-	-	-	-	-	-	-	-	-	100
Kia	78.7	-	21.3	-	-	-	-	-	-	-	100
Land Rover	88.3	11.7	-	-	-	-	-	-	-	-	100
Mahindra	66.7	33.3	-	-	-	-	-	-	-	-	100
MAN	-	-	60.9	-	8.7	-	-	-	30.4	-	100
Massey Ferg	-	-	-	-	-	-	100.0	-	-	-	100
Mazda	88.9	1.2	5.5	4.3	-	-	-	-	-	0.1	100
M/Benz	86.0	1.7	2.6	6.4	2.6	-	-	-	0.5	0.2	100
Mitsubishi	69.1	3.6	13.6	10.9	0.9	-	-	-	-	1.8	100
Nissan	48.0	24.0	20.7	6.7	0.4	-	-	-	-	0.1	100
Opel	87.5	12.5	-	-	-	-	-	-	-	-	100
Peugeot	100.0	-	-	-	-	-	-	-	-	-	100
Renault	90.9	-	9.1	-	-	-	-	-	-	-	100
Scania	-	-	16.7	-	15.0	-	-	-	68.3	-	100
Subaru	100.0	-	-	-	-	-	-	-	-	-	100
Toyota	75.9	13.3	5.3	5.4	0.1	-	-	-	-	0.1	100
VW	97.0	2.1	-	0.7	0.3	-	-	-	-	-	100
Volvo	84.6	-	8.5	-	-	-	-	-	4.3	2.6	100
Yamaha	-	-	-	-	-	100.0	-	-	-	-	100
Other	13.1	0.9	7.4	0.2	0.2	4.3	8.3	51.6	0.7	13.4	100
Total	74.3	10.0	5.3	3.5	0.3	0.4	1.0	3.8	0.5	0.7	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.5 Motor Vehicle First Registration by Month

Table 15: Motor Vehicle First Registrations by Month and Body Type, 2015 - Q2 2016

Month	2015/16											2014
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	Total
January	2,014	371	140	96	11	29	69	136	7	32	2,905	3,086
February	2,140	329	142	105	13	12	52	111	25	17	2,946	3,202
March	2,420	356	174	117	20	19	43	172	8	25	3,354	3,653
Total	6,574	1,056	456	318	44	60	164	419	40	74	9,205	9,941
April	2,465	345	171	94	13	25	36	171	22	28	3,370	3,140
May	2,655	376	168	112	20	9	37	112	15	12	3,516	3,277
June	3,056	348	189	130	15	18	53	154	17	19	3,999	3,383
Total	8,176	1,069	528	336	48	52	126	437	54	59	10,885	9,800
July	3,249	391	205	126	9	23	51	187	32	17	4,290	3,685
August	3,035	351	199	136	23	25	53	154	28	23	4,027	3,748
September	3,257	339	202	133	20	15	79	164	11	10	4,230	3,778
Total	9,541	1,081	606	395	52	63	183	505	71	50	12,547	11,211
October	2,995	350	219	142	8	27	105	146	19	14	4,025	3,571
November	3,164	435	199	163	11	12	102	188	23	37	4,334	3,664
December	3,922	389	175	159	16	32	84	242	11	19	5,049	4,505
Total	10,081	1,174	593	464	35	71	291	576	53	70	13,408	11,740
January	2,280	323	165	132	13	20	45	94	12	15	3,099	2,905
February	2,491	391	183	127	19	8	34	135	12	21	3,421	2,946
March	2,896	407	179	129	24	26	42	190	17	21	3,931	3,354
Total	7,667	1,121	527	388	56	54	121	419	41	57	10,451	9,205
Apr	3,112	511	237	146	9	21	42	153	11	36	4,278	
May	2,913	363	228	138	12	12	33	161	16	25	3,901	
Jun	3,242	380	201	155	15	21	49	164	33	32	4,292	
Q2	9,267	1,254	666	439	36	54	124	478	60	93	12,471	

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

During this quarter under review Q2, 2016, the month of June recorded most of the first registrations. It contributed to 34.4 percent of total registrations. The month of April and May contributed 34.3 and 31.3 percent of total first registrations respectively.

Compared to the same months of the same quarter in the previous year, first registrations increased for all the months. For the month of April, the increase was 26.9 percent while for May and June the increase was 11.0 percent and 7.3 percent respectively. See **Table 15** above.

2.2.2. Motor Vehicle Renewals

These are done at DRTS and Post offices all over the country.

2.2.2.1 Motor Vehicle Renewals by Quarter and Year

Table 16: Motor Vehicle Licence Renewals by Vehicle Type, 2003 - Q2 2016

Year	Passenger-Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	Total	
2003	56,409	65,892	7,003	6,208	707	2,524	6,649	778	1,241	147,411	
2004	61,979	69,547	7,502	6,795	743	2,649	7,160	886	1,378	158,639	
2005	69,151	71,277	7,773	7,615	662	2,497	7,654	954	1,371	168,954	
2006	77,804	72,573	8,533	8,394	646	2,398	7,927	1,053	1,364	180,692	
2007	87,442	73,724	9,416	8,738	624	2,324	8,695	1,242	1,322	193,527	
2008	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	212,315	
2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535	
2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502	
2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060	
2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989	
2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536	
2014	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	384,113	
2015	243,358	97,885	23,926	15,651	1,495	5,657	18,773	2,515	2,101	411,361	
2011	Q1	36,270	20,551	4,457	2,684	322	833	3,130	618	612	69,477
	Q2	38,635	21,664	4,750	2,850	340	695	3,559	619	539	73,651
	Q3	46,467	24,852	5,423	3,322	355	1,233	4,332	676	695	87,355
	Q4	49,455	24,396	5,249	3,469	356	1,872	4,590	671	519	90,577
2012	Q1	39,321	20,603	4,773	2,781	330	902	3,422	694	498	73,324
	Q2	45,001	22,965	5,176	2,973	345	781	3,963	693	545	82,442
	Q3	52,065	24,929	5,676	3,575	374	1,329	4,533	758	533	93,772
	Q4	55,226	25,088	5,464	3,564	364	1,932	4,592	748	473	97,451
2013	Q1	43,026	20,521	4,800	2,923	347	922	3,540	588	562	77,229
	Q2	49,902	23,453	5,635	3,289	383	869	4,102	679	498	88,810
	Q3	54,593	24,666	5,702	3,769	328	1,461	4,488	710	491	96,208
	Q4	58,333	25,202	5,653	3,715	340	1,856	5,005	740	445	101,289
2014	Q1	45,754	21,777	5,080	3,058	350	956	3,742	555	565	81,837
	Q2	52,425	23,556	5,652	3,565	355	835	4,218	659	479	91,744
	Q3	58,060	24,907	5,892	3,798	373	1,359	4,683	654	528	100,254
	Q4	65,230	26,157	6,127	4,044	341	2,183	5,117	645	434	110,278
2015	Q1	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	87,920
	Q2	58,332	24,056	6,061	3,801	392	956	4,317	674	525	99,114
	Q3	64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	108,391
	Q4	70,366	26,240	6,220	4,323	350	2,032	5,285	638	482	115,936
2016	Q1	53,937	22,150	5,638	3,694	385	1,014	4,088	573	518	91,997
	Q2	65,054	25,248	6,659	3,690	826	1,069	4,624	699	554	108,423

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

For the Quarter under review 108,423 renewals were recorded, which was a 17.9 percent increase from 91,997 renewals done in Q12016. When compared to Q2 2015, the renewals increased by 9.4 percent from 99,114 renewals to 108,423 renewals. See **Table 16**.

2.2.2.2 Motor Vehicle Renewals by Month

Most of the renewals in Q2, 2016 were done in June, accounting for 35.8 percent of all the renewals. April and May contributed 31.0 and 33.2 percent respectively. Compared to the same months of the previous year, the renewals increased for May (15.0 percent) and June (13.8 percent). While April registered a decrease of 0.27 percent. See **Table 17**.

Table 17: Motor Vehicle Renewals by Month and Body Type, 2015 - Q2 2016

		Body Type										Total
		Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Year/Quarter		Number										
2015	Jan	14,455	6,289	1,618	917	71	126	395	1,185	167	184	25,407
	Feb	16,178	7,359	1,758	1,023	122	92	368	1,262	206	222	28,590
	Mar	19,451	8,510	2,076	1,212	149	143	390	1,599	208	186	33,924
	Q1	50,084	22,158	5,452	3,152	342	361	1,153	4,046	581	592	87,921
	Apr	19,767	8,193	2,092	1,135	136	165	338	1,474	243	177	33,720
	May	18,442	7,555	1,930	1,111	124	119	316	1,352	213	158	31,320
	Jun	20,123	8,308	2,039	1,133	162	108	302	1,491	218	190	34,074
	Q2	58,332	24,056	6,061	3,379	422	392	956	4,317	674	525	99,114
	Jul	22,426	8,682	2,170	1,185	140	132	426	1,827	227	169	37,384
	Aug	19,765	7,870	1,956	1,119	127	133	466	1,514	193	174	33,317
	Sep	22,385	8,879	2,068	1,295	167	127	624	1,784	202	159	37,690
	Q3	64,576	25,431	6,194	3,599	434	392	1,516	5,125	622	502	108,391
Oct	22,030	8,624	2,140	1,245	123	124	734	1,648	272	145	37,085	
Nov	23,677	8,803	2,069	1,258	166	92	677	1,762	194	151	38,849	
Dec	24,659	8,813	2,011	1,357	174	134	621	1,875	172	186	40,002	
Q4	70,366	26,240	6,220	3,860	463	350	2,032	5,285	638	482	115,936	
2016	Jan	15,156	6,073	1,680	921	92	115	340	1,062	184	181	25,804
	Feb	18,162	7,655	1,962	1,135	104	110	348	1,457	194	154	31,281
	Mar	20,619	8,422	1,996	1,252	190	160	326	1,569	195	183	34,912
	Q1	53,937	22,150	5,638	3,308	386	385	1,014	4,088	573	518	91,997
	Apr	20,091	7,780	2,197	1,102	137	163	362	1,375	235	186	33,628
	May	21,515	8,528	2,178	1,309	146	110	343	1,510	215	165	36,019
Jun	23,448	8,940	2,284	1,279	158	112	364	1,739	249	203	38,776	
Q2	65,054	25,248	6,659	3,690	441	385	1,069	4,624	699	554	108,423	

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

2.2.2.2 Motor Vehicle Renewals by Make

Toyota was the most bought vehicle so it also had most renewals. It constituted 45.6 percent of the total vehicle renewals recorded during this quarter Q2 2016. Of these vehicles, 65.4 percent were passenger cars. The favorite make of tractors Massey Ferguson contributed 86.7 percent of the tractors renewed during this quarter. See **Table 18** and **18a**.

Table 18: Motor Vehicle Renewals by Make and Body Type, Q2 2016

Make	2016										Total	
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Audi	1,305	-	-	-	-	-	-	-	-	-	-	1,305
BMW	3,199	-	-	-	-	24	-	-	-	-	-	3,223
Chevro	451	227	1	1	-	-	-	-	-	-	-	680
Chrysler	111	1	-	3	-	-	-	-	-	-	-	115
Daewoo	46	-	1	-	-	-	-	-	-	-	-	47
Dodge	120	8	14	-	-	-	-	-	-	-	-	142
Ford	1,015	1,919	276	20	3	-	168	-	1	-	-	3,402
Hino	2	2	-	3	12	-	-	-	8	-	-	27
Home-made	1	-	1	-	-	-	-	1,301	1	-	-	1,304
Honda	4,177	2	60	-	-	87	-	-	-	-	-	4,326
Hyundai	775	70	144	8	1	-	-	-	-	1	-	999
Isuzu	81	2,497	18	19	13	-	-	-	7	1	-	2,636
Iveco	-	6	-	18	14	-	-	1	6	1	-	46
Jeep	486	7	-	-	-	-	-	-	-	-	-	493
Kia	506	61	1	-	-	-	-	-	-	-	-	568
Land Rover	289	397	1	1	-	-	-	-	-	-	-	688
Mahindra	8	111	89	-	-	-	5	-	-	-	-	213
MAN	-	-	-	-	14	-	1	-	69	1	-	85
Massey Ferg	-	-	371	-	-	-	555	-	-	-	1	927
Mazda	4,965	1,216	307	372	5	-	-	-	-	-	-	6,865
M/Benz	2,719	60	157	129	129	-	5	-	71	11	-	3,281
Mitsubishi	1,395	211	1,263	45	-	-	-	-	-	4	-	2,918
Nissan	3,384	3,295	-	351	45	-	6	-	41	11	-	7,133
Opel	520	277	-	-	-	-	-	-	-	-	-	797
Peugeot	150	9	2	4	-	-	-	-	-	-	-	165
Renault	121	4	108	-	-	-	-	-	1	-	-	234
Scania	-	-	-	-	71	-	-	-	254	5	-	330
Subaru	372	1	3,212	-	-	-	-	-	-	-	-	3,585
Toyota	32,315	14,403	5	2,586	50	-	-	-	8	21	-	49,388
VW	4,637	197	56	108	19	-	-	-	-	1	-	5,018
Volvo	753	-	-	-	19	-	4	-	3	22	-	801
Yamaha	-	-	-	-	-	135	-	-	-	-	-	135
Other	1,151	267	572	22	46	139	325	3,322	229	474	-	6,547
Total	65,054	25,248	6,659	3,690	441	385	1,069	4,624	699	554	-	108,423

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 18a: Motor Vehicle Renewals (Percent) by Make and Body Type, Q2 2016

Make	2016										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	99.3	-	-	-	-	0.7	-	-	-	-	100
Chevro	66.3	33.4	0.1	0.1	-	-	-	-	-	-	100
Chrysler	96.5	0.9	-	2.6	-	-	-	-	-	-	100
Daewoo	97.9	-	2.1	-	-	-	-	-	-	-	100
Dodge	84.5	5.6	9.9	-	-	-	-	-	-	-	100
Ford	29.8	56.4	8.1	0.6	0.1	-	4.9	-	-	-	100
Hino	7.4	7.4	-	11.1	44.4	-	-	-	29.6	-	100
Home-made	0.1	-	0.1	-	-	-	-	99.8	0.1	-	100
Honda	96.6	0.0	1.4	-	-	2.0	-	-	-	-	100
Hyundai	77.6	7.0	14.4	0.8	0.1	-	-	-	-	0.1	100
Isuzu	3.1	94.7	0.7	0.7	0.5	-	-	-	0.3	-	100
Iveco	-	13.0	-	39.1	30.4	-	-	2.2	13.0	2.2	100
Jeep	98.6	1.4	-	-	-	-	-	-	-	-	100
Kia	89.1	10.7	0.2	-	-	-	-	-	-	-	100
Land Rover	42.0	57.7	0.1	0.1	-	-	-	-	-	-	100
Mahindra	3.8	52.1	41.8	-	-	-	2.3	-	-	-	100
MAN	-	-	-	-	16.5	-	1.2	-	81.2	1.2	100
Massey Ferg	-	-	40.0	-	-	-	59.9	-	-	0.1	100
Mazda	72.3	17.7	4.5	5.4	0.1	-	-	-	-	-	100
M/Benz	82.9	1.8	4.8	3.9	3.9	-	0.2	-	2.2	0.3	100
Mitsubishi	47.8	7.2	43.3	1.5	-	-	-	-	-	0.1	100
Nissan	47.4	46.2	-	4.9	0.6	-	0.1	-	0.6	0.2	100
Opel	65.2	34.8	-	-	-	-	-	-	-	-	100
Peugeot	90.9	5.5	1.2	2.4	-	-	-	-	-	-	100
Renault	51.7	1.7	46.2	-	-	-	-	-	0.4	-	100
Scania	-	-	-	-	21.5	-	-	-	77.0	1.5	100
Subaru	10.4	-	89.6	-	-	-	-	-	-	-	100
Toyota	65.4	29.2	0.0	5.2	0.1	-	-	-	0.0	0.0	100
VW	92.4	3.9	1.1	2.2	0.4	-	-	-	-	0.0	100
Volvo	94.0	-	-	-	2.4	-	0.5	-	0.4	2.7	100
Yamaha	-	-	-	-	-	100.0	-	-	-	-	100
Other	17.6	4.1	8.7	-	0.7	2.1	5.0	50.7	3.5	7.2	100
Total	60.0	23.3	6.1	3.4	0.4	0.4	1.0	4.3	0.6	0.5	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.2.3 Motor Vehicle Renewals by Station

Cities and Towns, contributed 53.6 percent to the total vehicle renewed in Q2 2016. Gaborone registered 34.6 percent of total renewals, and contributed 64.5 percent of the renewals done in cities and towns, Sowa recorded the least number of the renewals for Cities and Towns just like in the previous quarter Q1 2016. Cities and Towns were followed by Kweneng district with 13.7 percent, the Central district followed with 11.4 percent. The district with the least number of renewals was North East with 0.8 percent of the total renewals.

In the Southern District, 3,584 renewals were made and out of those renewals 2,281 were recorded in Kanye. Kanye contributed 63.6 percent of the renewals for the Southern District. In the Kgatleng District, most of the renewals were done in Mochudi (88.7percent). See **Table 19**.

Table 19: Motor Vehicle License Renewals by Station and Body Type, Q2 2016

CITIES & TOWNS											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Gaborone	23,416	7,589	2,294	1,362	147	219	237	1,691	344	240	37,539
Francistown	5,874	2,300	716	324	73	23	81	530	103	52	10,076
Lobatse	1,912	546	222	107	17	13	47	174	30	17	3,085
Selibe Phikwe	2,214	861	280	121	23	8	32	216	23	16	3,794
Orapa	629	310	34	25	5	2	4	25	-	1	1,035
Jwaneng	1,260	654	108	91	21	6	40	62	7	5	2,254
Sowa	188	91	19	13	1	2	3	11	-	1	329
Total	35,493	12,351	3,673	2,043	287	273	444	2,709	507	332	58,112
SOUTHERN DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Digawana	57	25	1	3	-	-	3	3	-	-	92
Goodhope	200	109	26	14	2	1	10	10	-	-	372
Kanye	1,247	685	135	92	3	1	55	57	5	1	2,281
Khakhea	12	8	1	1	-	-	-	1	-	-	23
Mabule	5	12	-	2	-	-	-	-	-	-	19
Mabutsane	33	39	6	1	-	-	2	1	-	-	82
Mmathethe	33	27	3	1	-	-	1	-	-	-	65
Moshupa	267	138	25	17	-	1	10	4	-	-	462
Molapowabojang	41	21	5	-	-	-	1	-	-	-	68
Pitsane	39	7	6	1	-	-	-	-	-	1	54
Sedibeng	34	17	2	2	-	-	8	3	-	-	66
Total	1,968	1,088	210	134	5	3	90	79	5	2	3,584
KGATLENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bokaa	64	36	11	5	-	-	-	-	-	-	116
Mochudi	2,130	1,057	219	119	18	6	85	207	11	34	3,886
Oodi	142	74	21	15	-	-	1	13	-	-	266
Sikwane	58	33	13	4	-	-	2	4	-	-	114
Total	2,394	1,200	264	143	18	6	88	224	11	34	4,382

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 20: Motor Vehicle License Renewals by Station and Body Type, Q2 2016

KWENENG DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Molepolole	1,759	900	157	95	10	5	78	124	6	7	3,141
Gabane	218	100	35	37	1	-	3	10	1	2	407
Kopong	118	42	15	12	-	-	4	4	-	-	195
Lentsweletau	23	20	5	1	-	-	1	-	-	-	50
Letlhakeng	118	114	6	4	-	-	8	-	-	-	250
Metsimolhabe	195	63	22	14	-	-	3	9	-	-	306
Mmankgodi	50	25	4	4	-	-	1	1	-	-	85
Mogoditshane	7,086	976	678	420	20	19	30	229	36	47	9,541
Motokwe	-	-	-	-	-	-	-	-	-	-	-
Sojwe	18	15	2	2	-	-	-	3	1	-	41
Thamaga	317	133	21	24	1	1	12	10	-	1	520
Thebephatshwa	186	54	5	7	-	-	2	4	-	-	258
Takatokwane	27	24	1	2	-	-	2	-	-	-	56
Total	10,115	2,466	951	622	32	25	144	394	44	57	14,850

SOUTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Totals
Ramotswa	1,225	495	128	82	11	21	20	73	17	24	2,096
Otse	73	17	8	5	1	-	4	5	-	1	114
Taung	111	50	9	2	-	-	2	6	-	-	180
Tlokweng	355	120	32	48	-	3	5	20	2	-	585
Total	1,764	682	177	137	12	24	31	104	19	25	2,975

CHOBE DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Totals
Kasane	552	272	57	27	6	4	19	76	8	14	1,035
Chobe	143	59	7	9	-	-	2	10	-	-	230
Kavimba	1	1	-	-	-	-	-	3	-	-	5
Panda	28	23	4	1	-	4	2	11	2	-	75
Total	724	355	68	37	6	8	23	100	10	14	1,345

GHANZI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Totals
Ghanzi	734	533	74	18	6	2	14	111	11	7	1,510
Charleshill	40	29	1	-	-	-	-	1	-	-	71
Kalkfontein	22	35	3	-	-	-	-	2	-	-	62
Ncojane	9	24	1	-	-	-	-	-	-	-	34
Total	805	621	79	18	6	2	14	114	11	7	1,677

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Most of the renewals done in the Kweneng district were done in Mogoditshane contributing 64.2 percent. Mogoditshane was followed by Molepolole with 21.2 percent while Motokwe recorded no renewals in quarter Q2, 2015. In the South East district most of the renewals were done in Ramotswa at 70.5 percent. Tlokweng recorded 19.7 percent of the renewals. In the Chobe district, most of the renewals were done in Kasane (77.0 percent). Ghanzi had most of the renewals constituting 90 percent of renewals in Ghanzi district. See **Table 20**.

Table 21: Motor Vehicle License Renewals by Station and Body Type, Q2 2016

NORTH EAST DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Makaleng	30	37	4	3	-	-	6	1	-	-	81
Masunga	286	150	35	26	-	1	4	10	2	1	515
Matsiloje	23	21	3	4	1	-	1	4	-	1	58
Ramokgwebana	58	28	8	4	-	-	-	-	-	-	98
Tshesebe	61	26	2	7	-	-	-	3	-	-	99
Total	458	262	52	44	1	1	11	18	2	2	851

K GALAGADI DISTRICT											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Hukuntsi	98	91	9	3	-	-	-	2	-	1	204
Kang	149	146	17	8	2	2	5	14	2	5	350
Lehututu	-	-	-	-	-	-	-	-	-	-	-
Middlepits	5	6	-	-	-	-	-	-	-	-	11
Tsabong	411	362	30	13	2	1	9	41	3	6	878
Werda	26	24	1	-	-	-	-	1	-	-	52
Total	689	629	57	24	4	3	14	58	5	12	1,495

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

In the North East District, Masunga has the highest number of renewals (60.5 percent). Tsabong leads in the Kgalagadi District with 58.7 percent of renewals. See **Table 21**.

Most of the renewals in the Central District were done in Mahalapye (27.6 percent). Mahalapye was followed by Letlhakane with 15.0 percent. Palapye renewed 20.1 percent of vehicles. Other areas that realized high number of renewals were Bobonong (6.2 percent), Tutume (7.2 percent), and Serowe (6.5 percent). In the North West district Maun realized a high number contributing 84.4 percent to renewals. See **Table 22**.

Table 22: Motor Vehicle License Renewals by Station and Body Type, Q2 2016

Central District											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Bobonong	409	253	37	23	2	3	13	19	-	3	762
Kalamare	8	8	-	-	-	-	1	2	-	-	19
Lecheng	15	9	1	-	-	-	-	-	-	-	25
Leflhakane	935	604	137	83	13	-	12	64	3	7	1,858
Machaneng	32	23	5	-	-	-	4	4	-	-	68
Mahalapye	1,948	994	220	67	12	2	35	125	6	8	3,417
Maitengwe	19	14	4	1	-	-	-	3	-	-	41
Maokatumo	16	13	3	-	-	-	-	2	-	-	34
Mathangwane	24	18	5	1	-	-	1	9	-	-	58
Mmadinare	88	86	4	6	-	2	3	11	-	-	200
Maunatlala	32	14	5	2	-	-	2	2	-	-	57
Moeng	6	2	1	-	-	-	-	1	-	-	10
Moiyabana	17	6	2	-	-	-	1	-	-	1	27
Mookane	8	7	-	-	-	-	-	-	-	-	15
Mopipi	32	25	4	1	-	-	-	-	-	-	62
Nkange	14	10	2	1	-	-	-	-	-	-	27
Palapye	1,395	590	181	60	14	7	33	143	44	24	2,491
Pilikwe	-	-	-	-	-	-	-	-	-	-	-
Rakops	59	44	2	1	-	-	-	9	-	-	115
Ramokgonami	16	14	-	-	-	-	1	-	-	-	31
Sebina	75	57	18	2	-	-	2	5	-	-	159
Sefhare	81	41	8	3	-	-	5	2	-	-	140
Sefhophe	12	5	-	1	-	-	1	5	-	-	24
Semolale	9	12	1	-	-	-	-	-	-	-	22
Serowe	458	251	33	29	2	1	12	23	-	-	809
Shashe	38	16	9	1	-	-	-	-	-	-	64
Sherwood	43	28	2	-	-	-	2	4	-	-	79
Shoshong	91	60	7	2	-	-	4	6	-	-	170
Tonota	305	169	26	11	-	-	13	23	-	-	547
Tsetsejwe	1	1	-	-	-	-	-	-	-	-	2
Tumasera	34	22	8	1	1	-	2	1	-	-	69
Tutume	426	319	87	14	2	-	10	27	2	5	892
Lerala	41	20	3	1	-	-	3	-	-	-	68
Serule	8	4	3	-	-	-	-	-	-	-	15
Total	6,695	3,739	818	311	46	15	160	490	55	48	12,377
North West											
Station	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	Total
Etshe	11	6	-	-	-	-	-	1	-	-	18
Gumare	233	139	17	8	-	-	5	11	1	1	415
Gweta	33	24	1	2	-	-	1	9	-	-	70
Maun	3,342	1,509	269	159	23	24	44	303	28	20	5,721
Nata	95	69	12	4	-	-	-	3	-	-	183
Sehithwa	24	16	1	-	-	-	-	-	1	-	42
Shakawe	211	92	10	4	1	1	-	7	-	-	326
Total	3,949	1,855	310	177	24	25	50	334	30	21	6,775
GRAND TOTAL	65,054	25,248	6,659	3,690	441	385	1,069	4,624	699	554	108,423

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2. 2.3. Rail Transport

Rail Transport looks at goods transported by rail and the revenue generated from the conveyance of these goods.

2.3.1. Goods Traffic

Total Traffic is made up of Botswana Total and Transit Traffic (transit traffic are goods that are en-route through Botswana to other countries). Botswana Total are made up of Total Imports and Botswana Origin. Goods referred to as Botswana origin are made up of total exports and local traffic.

During the quarter under review, a total of 444,066 net tonnes were transported using rail. When compared to the previous Quarter, Q1 2016, this was a decrease of 35.2 percent. When compared to Q2 2015, this was a decrease of 6.9 percent. In Q2 2016, Imports from South went up by 7.0 percent while Imports from the North went down by 91.1 percent. Total exports decreased by 4.5 percent. An increase of 81.9 percent was realized in Local traffic, while Botswana Origin increased by 11.8 percent. Botswana Total went up by 7.5 percent and Transit traffic went down by 89.7 percent. See **Table 23**.

Most of the goods were transported during the month of May (34.8 percent). The same quantity of goods were transport during April and May, 32.6 percent each. See **Tables 24**.

Table 23: Rail Goods Traffic by Direction (Net tonnes), 2004 - Q2 2016

Year/ Quarter	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
	From North	From South	Total Imports	To North	To South	Total Exports					
2004	118,191	891,812	1,010,003	101,943	383,076	485,019	345,826	830,845	1,840,848	133,249	1,974,097
2005	108,123	687,578	795,701	113,960	456,377	570,337	323,942	894,279	1,689,980	107,071	1,797,051
2006	100,807	644,469	745,276	123,824	386,688	510,512	343,026	853,538	1,598,814	113,793	1,712,607
2007	113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660
2008	74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499
2009	60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451
2010	62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811
2011	76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811
2012	53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896
2013	28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158
2014	14,905	723,487	738,393	109,010	588,897	697,907	277,507	975,414	1,713,807	126,006	1,839,813
2015	46,325	796,248	842,574	70,316	667,566	737,882	341,549	1,079,431	1,922,005	85,000	2,007,005
2012 Q1	16,069	225,092	241,161	32,094	98,360	130,454	89,576	220,030	461,191	29,000	490,191
2012 Q2	10,570	257,367	267,937	29,686	106,831	136,517	70,648	207,165	475,102	11,000	486,102
2012 Q3	7,412	250,174	257,586	22,828	137,403	160,231	89,268	249,499	507,085	18,000	525,085
2012 Q4	19,702	227,407	247,109	21,581	113,985	135,566	95,959	231,525	478,634	4,884	483,518
2013 Q1	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457
2013 Q2	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385
2013 Q3	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450
2013 Q4	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865
2014 Q1	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108
2014 Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
2014 Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
2014 Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576
2015 Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
2015 Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
2015 Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
2015 Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302
2016 Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
2016 Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066

Source: Botswana Railways

Table 24: Rail Goods Traffic by Direction (Net tonnes) by Month, Q2 2016

Year/Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2014	Jan	67	71,524	71,591	6,134	51,892	58,026	21,811	79,837	151,428	8,000	159,428
	Feb	456	61,065	61,521	9,111	41,551	50,663	22,438	73,101	134,621	9,000	143,621
	Mar	230	49,482	49,712	13,727	43,091	56,818	15,529	72,347	122,059	16,000	138,059
	Q1	753	182,071	182,824	28,972	136,534	165,507	59,778	225,285	408,108	33,000	441,108
	April	1,115	54,556	55,671	8,810	53,399	62,209	22,433	84,642	140,313	17,000	157,313
	May	-	51,794	51,794	11,783	53,718	65,501	23,668	89,169	140,963	5	140,968
	June	2,857	69,458	72,315	8,182	44,810	52,992	24,642	77,634	149,949	10,000	159,949
	Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
	July	3,501	69,515	73,016	9,436	43,685	53,121	31,061	84,182	157,198	10,000	167,198
	Aug	-	66,746	66,746	11,736	53,337	65,073	19,127	84,200	150,946	15,000	165,946
	Sept	4,125	58,735	62,860	5,812	55,613	61,426	25,467	86,893	149,753	15,001	164,754
	Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
Oct	33	58,893	58,926	8,282	59,118	67,400	28,071	95,471	154,397	8,000	162,397	
Nov	181	65,083	65,264	10,685	36,623	47,308	22,259	69,567	134,831	10,000	144,831	
Dec	2,340	46,636	48,976	5,312	52,060	57,372	21,000	78,372	127,348	8,000	135,348	
Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576	
2015	Jan	3,078	67,711	70,789	5,742	68,182	73,924	22,507	96,432	167,220	9,000	176,220
	Feb	618	60,484	61,102	3,097	42,935	46,032	22,772	68,804	129,906	8,000	137,906
	Mar	5,356	74,975	80,331	3,791	31,013	34,804	31,552	66,356	146,686	12,000	158,686
	Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
	Apr	3,531	50,459	53,990	4,718	48,372	53,089	27,155	80,245	134,235	10,000	144,235
	May	3,203	54,278	57,480	6,802	52,717	59,519	26,504	86,024	143,504	6,000	149,504
	June	2,345	69,775	72,120	6,169	63,663	69,832	29,292	99,124	171,244	12,000	183,244
	Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
	July	3,810	78,786	82,596	7,025	61,972	68,997	29,561	98,558	181,154	10,000	191,154
	Aug	6,256	60,963	67,219	9,450	56,186	65,636	36,685	102,321	169,540	5,000	174,540
	Sept	3,649	79,377	83,026	7,701	65,936	73,637	29,550	103,187	186,213	4,000	190,213
	Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
Oct	5,877	64,438	70,315	5,772	57,370	63,142	30,524	93,666	163,981	6,000	169,981	
Nov	3,980	67,019	70,999	7,233	57,215	64,448	30,019	94,467	165,466	2,000	167,466	
Dec	4,623	67,984	72,607	2,816	62,005	64,821	25,427	90,248	162,855	1,000	163,855	
Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302	
2016	Jan	2,495	61,952	64,447	6,762	60,871	67,633	8,075	75,708	140,155	149,000	289,155
	Feb	4,367	53,012	57,379	1,511	54,975	56,486	13,995	70,481	127,860	139,000	266,860
	Mar	1,503	54,108	55,611	3,393	40,477	43,870	16,913	60,783	116,394	13,300	129,694
	Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
	April	324	60,225	60,549	2,724	49,450	52,174	24,907	77,081	137,630	7,000	144,630
	May	292	63,164	63,456	2,104	52,871	54,975	22,114	77,089	140,545	14,000	154,545
	June	125	57,537	57,662	3,366	49,955	53,321	23,908	77,229	134,891	10,000	144,891
	Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066

Source: Botswana Railways, Ministry of Transport and Communications

2.3.2 Revenue

Revenue has been increasing at an average rate of 11.7 from 2005 to 2015.

Q2 2016 recorded a 0.9 percent increase in revenue compared to Q1 2016 from P76 million to P77 million. Compared to the same quarter of the previous year, Q2 2015, a decrease of 3.7 percent was recorded. Despite the fact that revenue realized from Imports from North went down, revenue from Total Imports increased by 7.4 percent. Revenue realized from Local Traffic increased by 47.4 percent, while revenue from Botswana Origin and Botswana Total increased by 0.8 and 3.3 percent respectively. See Table 25.

April contributed 33.7 percent of the total revenue generated during this quarter, Q2 2016, while May and June contributed 35.7 and 30.6 percent respectively. Total Revenue then increased by 5.7 percent during the month of May and decreased by 14.3 percent in June. See **Table 26**.

Table 25: Revenue from Goods Traffic ('000 Pula), 2004 - Q2 2016

Year Quarter	Imports			Exports			Total					
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
2004	6,117	44,509	50,626	7,149	36,245	43,394	19,678	63,072	113,698	5,139	118,837	
2005	6,269	40,125	46,394	8,818	48,230	57,048	26,628	83,676	130,070	16,719	146,789	
2006	6,363	39,952	46,315	10,109	56,838	66,947	36,815	103,762	150,077	14,354	164,431	
2007	6,971	19,329	26,300	6,858	59,782	66,640	39,896	106,536	132,836	179	133,015	
2008	4,891	68,517	73,408	4,568	69,181	73,749	35,624	109,373	182,781	22,351	205,132	
2009	3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290	
2010	3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282	
2011	5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413	
2012	3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136	
2013	2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987	
2014	1,724	110,850	112,574	18,747	118,164	136,911	45,220	182,131	294,705	23,456	318,161	
2015	7,863	127,385	135,248	13,115	132,745	145,860	58,825	204,685	339,933	16,332	356,265	
2010	Q1	912	25,133	26,045	2,517	17,432	19,949	8,292	28,241	54,286	1,230	55,516
	Q2	792	22,985	23,777	1,658	16,663	18,321	9,508	27,829	51,606	2,711	54,317
	Q3	833	27,009	27,842	2,558	21,152	23,710	10,112	33,822	61,664	5,480	67,144
	Q4	970	23,966	24,936	2,082	17,111	19,193	10,194	29,387	54,323	1,979	56,302
2011	Q1	1,032	23,315	24,347	2,208	19,424	21,632	11,973	33,605	57,952	1,489	59,441
	Q2	1,034	28,143	29,177	2,113	20,184	22,297	11,481	33,778	62,955	1,059	64,014
	Q3	1,982	27,891	29,873	5,053	20,340	25,393	11,689	37,082	66,955	834	67,789
	Q4	1,592	25,631	27,223	3,367	21,452	24,819	10,023	34,842	62,065	2,104	64,169
2012	Q1	1,079	26,598	27,677	4,412	30,810	35,222	11,404	46,626	74,303	3,033	77,336
	Q2	955	32,286	33,241	4,586	20,433	25,019	10,486	35,505	68,746	1,748	70,494
	Q3	611	28,414	29,025	3,524	27,663	31,187	13,120	44,307	73,332	2,784	76,116
	Q4	1,294	28,407	29,701	3,337	23,227	26,564	12,170	38,734	68,435	755	69,190
2013	Q1	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
	Q2	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
	Q3	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
	Q4	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
2014	Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
	Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
	Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
	Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076
2015	Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
	Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
	Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
	Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
2016	Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
	Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156

Source: Botswana Railways, Ministry of Transport and Communications

Table 26: Revenue from Goods Traffic ('000 Pula) by Month, Q2 2016

Year/ Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2014	Jan	11	9,820	9,831	1,031	10,476	11,507	3,223	14,730	24,561	2,447	27,008
	Feb	60	8,316	8,376	1,551	8,849	10,400	3,379	13,779	22,155	1,775	23,930
	Mar	29	8,102	8,131	2,344	9,263	11,607	2,576	14,183	22,314	3,202	25,516
	Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
	Apr	154	12,010	12,164	1,554	10,378	11,932	3,617	15,549	27,713	3,178	30,891
	May	-	7,538	7,538	2,069	9,258	11,327	4,011	15,338	22,876	1,442	24,318
	June	237	9,781	10,018	1,346	9,980	11,326	3,765	15,091	25,109	1,984	27,093
	Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
	July	279	9,515	9,794	1,602	9,726	11,328	4,874	16,202	25,996	1,573	27,569
	Aug	0	10,206	10,206	2,099	10,471	12,570	3,198	15,768	25,974	1,574	27,548
	Sept	586	9,032	9,618	1,035	10,423	11,458	4,561	16,019	25,637	1,575	27,212
	Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
Oct	6	10,433	10,439	1,463	11,244	12,707	5,039	17,746	28,185	1,515	29,700	
Nov	30	8,735	8,765	1,731	8,318	10,049	3,601	13,650	22,415	2,166	24,581	
Dec	332	7,362	7,694	922	9,778	10,700	3,376	14,076	21,770	1,025	22,795	
Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076	
2015	Jan	569	9,644	10,213	996	13,611	14,607	3,600	18,207	28,420	2,894	31,314
	Feb	117	7,462	7,579	541	8,872	9,413	1,410	10,823	18,402	2,895	21,297
	Mar	786	10,577	11,363	671	5,033	5,704	5,209	10,913	22,276	555	22,831
	Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
	Apr	538	7,378	7,916	853	8,604	9,457	4,673	14,130	22,046	1,838	23,884
	May	527	8,265	8,792	1,248	9,886	11,134	4,462	15,596	24,388	862	25,250
	June	408	9,562	9,970	1,116	12,770	13,886	5,549	19,435	29,405	1,563	30,968
	Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
	July	683	11,669	12,352	1,296	12,810	14,106	5,278	19,384	31,736	2,602	34,338
	Aug	1,109	7,714	8,823	1,719	11,310	13,029	6,240	19,269	28,092	696	28,788
	Sept	652	11,794	12,446	1,779	12,962	14,741	5,568	20,309	32,755	836	33,591
	Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
Oct	1,026	8,278	9,304	1,053	12,424	13,477	5,995	19,472	28,776	1,030	29,806	
Nov	706	12,740	13,446	1,331	11,797	13,128	5,743	18,871	32,317	656	32,973	
Dec	742	22,302	23,044	512	12,666	13,178	5,098	18,276	41,320	-95	41,225	
Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004	
2016	Jan	560	9,506	10,066	1,217	12,378	13,595	1,604	15,199	25,265	2,024	27,289
	Feb	819	8,105	8,924	278	11,410	11,688	3,011	14,699	23,623	2,144	25,767
	Mar	270	7,288	7,558	184	9,040	9,224	3,416	12,640	20,198	3,209	23,407
	Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
	April	606	9,055	9,661	488	10,108	10,596	4,322	14,918	24,579	1,459	26,038
	May	561	9,566	10,127	374	10,446	10,820	3,700	14,520	24,647	2,881	27,528
	June	224	8,490	8,714	611	9,007	9,618	3,816	13,434	22,148	1,442	23,590
	Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156

Source: Botswana Railways, Ministry of Transport and Communications

2.3.2 Rail Passengers

The passenger train was terminated in April 2009 and only to be reinstated in April 2016. Table 27 below shows that since its reinstatement, 26,031 passengers have used the train generating revenue of P2, 204,000.

The train carried more passengers (34.3 percent) in June than during the other two months. Even though that is the case most of the revenue was generated in May, contributing 45.4 percent of the total revenue generated that quarter. See **Table 27**.

Table 27: Train Passengers By Class and Revenue 1989 - Q2 2016

2016		Sleeper Class	Business Class	Standard class	Total Passengers	Revenue ('000 Pula)
	Apr	-	1,641	6,647	8,288	426
	May	-	1,563	7,252	8,815	1,000
	Jun	-	1,712	7,216	8,928	778
	Total	-	4,916	21,115	26,031	2,204

Source: Botswana Railways

NB: Sleeper coach has not been reinstated yet until further notice

2.4 Water Transport

Kazungula Ferry enhances movement of people, vehicles and goods across the Zambezi River and therefore provides gateway to countries in the north mainly Angola, DRC, Zambia and Zimbabwe.

In Q2 2016, 120,943 people used the pontoon to either leave or get into the country. Out of 120,943 people 77.0 percent were foreigners, and the remaining 23.0 percent were Batswana. See **Table 28** below.

During the quarter under review, the month of June had a high number of people (35.0 percent) who travelled used the Pontoon to travel in or out of the country. In April and May 31.2 and 33.8 percent of the people used the Pontoon. See **Table 28a**.

Table 28: Kazungula Pontoon Passengers by Quarter and Nationality, Q1 2013 - Q2 2016

		Foreigners			Batswana			Grand Total
		Arrivals	Departures	Total	Arrivals	Departures	Total	
Number								
2013	Q1	39,662	37,061	76,723	5,006	4,311	9,317	86,040
	Q2	46,349	47,466	93,815	6,406	6,456	12,862	106,677
	Q3	53,309	55,371	108,680	7,467	7,595	15,062	123,742
	Q4	51,503	54,673	106,176	7,750	8,031	15,781	121,957
2014	Q1	44,227	43,588	87,815	6,084	5,900	11,984	99,799
	Q2	46,429	47,886	94,315	8,899	9,017	17,916	112,231
	Q3	52,374	54,985	107,359	9,876	9,811	19,687	127,046
	Q4	44,982	46,803	91,785	8,675	9,021	17,696	109,481
2015	Q1	40,783	39,279	80,062	8,245	8,152	16,397	96,459
	Q2	45,572	48,057	93,629	11,432	11,435	22,867	116,496
	Q3	52,830	55,969	108,799	14,548	14,771	29,319	138,118
	Q4	46,471	49,753	96,224	14,651	14,792	29,443	125,667
2016	Q1	..	..	..	..	..	..	..
	Q2	45,690	47,418	93,108	13,711	14,124	27,835	120,943

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

Table 28a: Kazungula Pontoon Passengers by Month, Q2 2016

Month	Arrivals			Departures			Grand Total
	Batswana	Foreigners	Total	Batswana	Foreigners	Total	
April	4,086	13,859	17,945	4,484	15,314	19,798	37,743
May	4,838	15,356	20,194	4,838	15,859	20,697	40,891
June	4,787	16,475	21,262	4,802	16,245	21,047	42,309
Total	13,711	45,690	59,401	14,124	47,418	61,542	120,943

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

2.4.1 Kazungula Pontoon Transportation of Vehicles

The number of vehicles transported using the Kazungula Pontoon is shown in **Table 29**. A total of 15,629 vehicles were transported using the pontoon across the Zambezi River during this quarter, Q2 2016. Fifty eight point two (58.2 percent) of these vehicles were leaving the country and 41.8 percent were entering the country. When compared to the previous quarter, Q1 2016, there was a decrease of 35.3 percent in the total number of vehicles transported by the pontoon;

Compared to Q2 2015, the number of vehicles entering the country increased by 7.8 percent and vehicles leaving the country decreased by 23.3 percent

The month of May contributed the highest number of vehicles transported by the pontoon with 34.2 percent. The months of April and June recorded 31.9 and 33.9 percent of the total vehicles transported by the pontoon in Q2, 2016.

Table 29: Kazungula Pontoon Transportation of vehicles by Month & Quarter, Q1 2014 - Q2 2016

		Vehicles In	Vehicles Out	Total
2014	Q1	4,228	8,249	12,477
	Q2	4,425	8,421	12,846
	Q3	4,496	8,860	13,356
	Q4	4,555	8,719	13,274
2015	Q1	6,292	10,676	16,968
	Q2	5,288	10,341	15,629
	Q3	6,345	12,090	18,435
	Q4	8,758	13,284	22,042
2016	Q1	12,026	9,030	21,056
	April	1,930	2,424	4,354
	May	2,056	2,604	4,660
	June	1,716	2,903	4,619
	Q2	5,702	7,931	13,633
	<i>Quarter - Quarter Change</i>			
2014	Q1	..	..	..
	Q2	(16.0)	2.1	3.0
	Q3	1.60	5.2	4.0
	Q4	1.31	(1.6)	(0.6)
2015	Q1	38.1	22.4	27.8
	Q2	(16.0)	(3.1)	(7.9)
	Q3	20.0	16.9	18.0
	Q4	38.0	9.9	19.6
2016	Q1	37.3	(32.0)	(4.5)
	Q2	(52.6)	(12.2)	(35.3)

Source: Botswana Unified Revenue Services (BURS)

