

Transport & Infrastructure Statistics Q3 2017



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1. Introduction

This Stats Brief presents a summary of the latest Transport and Infrastructure Statistics for Quarter 3 of 2017, which contains data relating to the months of July to September 2017.

This brief consists of four sections, which are as follows;

- Air Transport
- Motor Vehicle Registrations
- Railway Transport
- Water Transport

Air Transport section gives an overview of aircraft and air passenger movements, while the section on Motor Vehicles Registrations deals with motor vehicle first registrations and license renewals. Railway Transport section highlights statistics on quantity of goods carried by rail and revenue generated from the conveyance of those goods. Water transport shows movement of vehicles and passengers who use the Pontoon to cross the Zambezi River to and from Zambia, Democratic Republic of Congo and Angola.



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Statistician General
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2. Executive Summary

2.1 Air Transport

Air transport deals with aircraft and passenger movements both locally and internationally. The movements are classified into scheduled, non-scheduled and private movements. Scheduled aircrafts refers to commercial airlines operating on a time table while non-scheduled aircrafts refers to commercial aircrafts which do not have to operate using a time table but operate as and when needed. Private movements refer to non-commercial individual aircrafts.

2.1.1 Aircraft Movements.

A total of 23,605 aircraft movements were recorded for Q3 2017. This was an increase of 8.8 percent compared to the previous quarter, Q2 2017. When compared to the same quarter of the previous year (Q3 2016), aircraft movements in Q3 2017 increased by 3.4 percent. Domestic aircraft movements contributed 77.9 percent of the total aircraft movements while international aircraft movements accounted for the remaining 22.1 percent. In comparison to the same quarter of the previous year, Q3 2016, International movements decreased by 3.7 percent while domestic movements increased by 5.6 percent. See **Table 1** and **Figure 1**.

Figure 1: Number of Aircraft Movements by Quarter and Year, Q1 2015 - Q3 2017



**Table 1: Aircraft Movements by Quarter
and Type of Movement, Q1 2015 - Q3 2017**

Year/ Quarter	Type of Movement		Total	
	International Movements	Domestic Movements		
Number				
2015	Q1	4,228	10,583	14,811
	Q2	4,914	14,355	19,269
	Q3	5,336	16,184	21,520
	Q4	4,789	14,083	18,872
2016	Q1	4,423	11,030	15,453
	Q2	5,027	15,316	20,343
	Q3	5,416	17,419	22,835
	Q4	4,607	13,841	18,448
2017	Q1	3,985	10,839	14,824
	Q2	4,867	16,819	21,686
	Q3	5,214	18,391	23,605
Percent of Total				
2015	Q1	28.5	71.5	100
	Q2	25.5	74.5	100
	Q3	24.8	75.2	100
	Q4	25.4	74.6	100
2016	Q1	28.6	71.4	100
	Q2	24.7	75.3	100
	Q3	23.7	76.3	100
	Q4	25.0	75.0	100
2017	Q1	26.9	73.1	100
	Q2	22.4	77.6	100
	Q3	22.1	77.9	100
Quarter - to - Quarter Change				
2015	Q1	(8.5)	(26.9)	(22.5)
	Q2	16.2	35.6	30.1
	Q3	8.6	12.7	11.7
	Q4	(10.3)	(13.0)	(12.3)
2016	Q1	(7.6)	(21.7)	(18.1)
	Q2	13.7	38.9	31.6
	Q3	7.7	13.7	12.2
	Q4	(14.9)	(20.5)	(19.2)
2017	Q1	(16)	(28)	(24)
	Q2	22.1	55.2	46.3
	Q3	7.1	9.3	8.8

Source: Civil Aviation Authority Botswana

2.1.1.1 Type of Aircraft Movement

During this quarter under review, 17.7 percent of aircraft movements were scheduled, 78.8 percent were non-scheduled while 3.4 percent were private. Compared to the previous quarter, non-scheduled movements recorded an increase of 11.1 percent. Scheduled movements increased by 3.5 percent while private movements decreased by 9.3 percent. When compared to the same quarter of the previous year Q3 2016, private and scheduled movements decreased by 4.8 percent and 3.2 percent respectively. Non scheduled movements increased by 5.4 percent. See **Table 2** below.

Table 2: Aircraft Movements by Quarter and Type of Flight, Q1 2015- Q3 2017

Year/ Quarter	Scheduled	Non Scheduled	Private	Total
Number				
2015 Q1	3,830	10,229	752	14,811
Q2	4,050	14,354	865	19,269
Q3	4,290	16,377	853	21,520
Q4	4,344	13,855	673	18,872
2016 Q1	4,299	10,601	553	15,453
Q2	4,387	15,222	734	20,343
Q3	4,327	17,657	851	22,835
Q4	4,170	13,619	659	18,448
2017 Q1	3,798	10,413	613	14,824
Q2	4,047	16,746	893	21,686
Q3	4,187	18,608	810	23,605
Percent of Total				
2015 Q1	25.9	69.1	5.1	100
Q2	21.0	74.5	4.5	100
Q3	19.9	76.1	4.0	100
Q4	23.0	73.4	3.6	100
2016 Q1	27.8	68.6	3.6	100
Q2	21.6	74.8	3.6	100
Q3	19.0	77.3	3.7	100
Q4	22.6	73.8	3.6	100
2017 Q1	25.6	70.2	4.1	100
Q2	18.7	77.2	4.1	100
Q3	17.7	78.8	3.4	100
Quarter - to - Quarter Change				
2015 Q1	1.8	(30.6)	(5.3)	(23.8)
Q2	5.7	40.3	15.0	30.1
Q3	5.9	14.1	(1.4)	11.7
Q4	1.3	(15.4)	(21.1)	(12.3)
2016 Q1	(1.0)	(23.5)	(17.8)	(18.1)
Q2	2.0	43.6	32.7	31.6
Q3	(1.4)	16.0	15.9	12.2
Q4	(3.6)	(22.9)	(22.6)	(19.2)
2017 Q1	(8.9)	(23.5)	(7.0)	(19.6)
Q2	6.6	60.8	45.7	46.3
Q3	3.5	11.1	(9.3)	8.8

Source: Civil Aviation Authority Botswana

In Q3 2017, most of domestic movements were non-scheduled which contributed 91.7 percent to total domestic movements. With regard to international movements, most of the movements were scheduled as they contributed 60.2 percent to total scheduled movements. See **Table 3**.

Table 3 : Aircraft Movements by Type of flight, Q3 2017

Type of Flight	Type of Movement		
	International	Domestic	Total
	Number		
Scheduled Arrival	1,566	527	2,093
Scheduled Departure	1,571	523	2,094
Non Scheduled Arrival	870	8,439	9,309
Non Scheduled Departure	869	8,430	9,299
Private Arrival	161	238	399
Private Departure	177	234	411
Total	5,214	18,391	23,605
	Percent of Total		
Scheduled Arrival	30.0	2.9	8.9
Scheduled Departure	30.1	2.8	8.9
Non Scheduled Arrival	16.7	45.9	39.4
Non Scheduled Departure	16.7	45.8	39.4
Private Arrival	3.1	1.3	1.7
Private Departure	3.4	1.3	1.7
Total	100	100	100
	Percent of Total		
Scheduled Arrival	74.2	25.8	100
Scheduled Departure	74.2	25.8	100
Non Scheduled Arrival	8.4	91.6	100
Non Scheduled Departure	8.9	91.1	100
Private Arrival	45.0	55.0	100
Private Departure	42.1	57.9	100
Total	26.9	73.1	100

Source: Civil Aviation Authority Botswana

2.1.1.2 Aircraft Movements by Airport and Month

The month of August, recorded 35.0 percent of total aircraft movements recorded during Q3 2017. July and September recorded 33.2 and 31.8 percent of total aircraft movements respectively. Maun was the busiest airport in Q3 2017 with 61.7 percent of the total aircraft movements. For aircraft movements that occurred in Maun, 34.7 percent of them were recorded during the month of August; the months of July and September contributed 33.6 percent and 31.8 percent of the total aircraft movements respectively. Kasane airport followed with 18.1 percent of aircraft movements. As is always the case, Ghanzi and Selebi Phikwe airports recorded the least number of aircraft movements contributing only 0.1 percent each. See **Table 4**.

2.1.1.3 Aircraft Movements by Airport and Type of Movement

In Q3 2017, Sir Seretse Khama international airport handled most of the international traffic accounting for 57.4 percent of total international traffic. Maun handled mostly domestic traffic, accounting for 72.8 percent of total domestic traffic.

When compared to the previous quarter, Q2 2017, Maun and Kasane recorded an increase of 11.3 and 16.0 percent in total aircraft movements respectively. Ghanzi recorded a decrease of 57.4 percent in total aircraft movements compared to the previous quarter. Compared to Q3 2016, Sir Seretse Khama international airport and Selebi Phikwe recorded decreases 8.9 and 69.7 percent respectively. The decreases in aircraft movements at Selebi Phikwe and Ghanzi are notable because the two airports handle only private movements. See [Table 5](#).

Table 4: Aircraft Movements by Airport and Month, Q3 2017

Airport	Monthly Aircraft Movements			Total
	July	Aug	Sept	
SSKIA	1,351	1,447	1,335	4,133
Maun	4,886	5,046	4,626	14,558
Kasane	1,380	1,541	1,345	4,266
Francistown	212	205	185	602
S/Phikwe	8	5	10	23
Ghanzi	11	6	6	23
Total	7,848	8,250	7,507	23,605
Percent of Total				
SSKIA	17.2	17.5	17.8	17.5
Maun	62.3	61.2	61.6	61.7
Kasane	17.6	18.7	17.9	18.1
Francistown	2.7	2.5	2.5	2.6
S/Phikwe	0.1	0.1	0.1	0.1
Ghanzi	0.1	0.1	0.1	0.1
Total	100	100	100	100
Percent of Total				
SSKIA	32.7	35.0	32.3	100
Maun	33.6	34.7	31.8	100
Kasane	32.3	36.1	31.5	100
Francistown	35.2	34.1	30.7	100
S/Phikwe	34.8	21.7	43.5	100
Ghanzi	47.8	26.1	26.1	100
Total	33.2	35.0	31.8	100

Source: Civil Aviation Authority Botswana

Table 5: Aircraft Movements by Airport and Type of Movement,Q1 2016 - Q3 2017

Year/ Quarter	Airport									
		SSKIA	Maun	Kasane	F/town	S/Phikwe	Ghanzi	Total		
Number										
2016	Q1	International	3,126	670	438	169	16	4	4,423	
		Domestic	1,232	7,792	1,526	406	31	43	11,030	
		Total	4,358	8,462	1,964	575	47	47	15,453	
	Q2	International	3,243	943	614	214	6	7	5,027	
		Domestic	1,177	11,011	2,585	500	15	28	15,316	
		Total	4,420	11,954	3,199	714	21	35	20,343	
	Q3	International	3,227	1,101	818	245	9	16	5,416	
		Domestic	1,312	12,217	3,355	487	16	32	17,419	
		Total	4,539	13,318	4,173	732	25	48	22,835	
	Q4	International	2,989	884	524	200	2	8	4,607	
		Domestic	1,133	10,168	2,161	331	16	32	13,841	
		Total	4,122	11,052	2,685	531	18	40	18,448	
2017	Q1	International	2,758	631	425	159	4	8	3,985	
		Domestic	1,027	7,956	1,480	349	12	15	10,839	
		Total	3,785	8,587	1,905	508	16	23	14,824	
	Q2	International	2,932	929	736	218	23	29	4,867	
		Domestic	1,211	12,147	2,943	440	53	25	16,819	
		Total	4,143	13,076	3,679	658	76	54	21,686	
	Q3	International	2,993	1,167	835	203	5	11	5,214	
		Domestic	1,140	13,391	3,431	399	18	12	18,391	
		Total	4,133	14,558	4,266	602	23	23	23,605	
	Percent of Total									
	2016	Q1	Total	24.0	57.6	14.8	3.0	0.4	0.2	100
			International	70.7	15.1	9.9	3.8	0.4	0.1	100
Domestic			11.2	70.6	13.8	3.7	0.3	0.4	100	
Q2		Total	28.2	54.8	12.7	3.7	0.3	0.3	100	
		International	64.5	18.8	12.2	4.3	0.1	0.1	100	
		Domestic	7.7	71.9	16.9	3.3	0.1	0.2	100	
Q3		Total	21.7	58.8	15.7	3.5	0.1	0.2	100	
		International	59.6	20.3	15.1	4.5	0.2	0.3	100	
		Domestic	7.5	70.1	19.3	2.8	0.1	0.2	100	
Q4		Total	19.9	58.3	18.3	3.2	0.1	0.2	100	
		International	64.9	19.2	11.4	4.3	0.0	0.2	100	
		Domestic	8.2	73.5	15.6	2.4	0.1	0.2	100	
2017	Q1	Total	22.3	59.9	14.6	2.9	0.1	0.2	100	
		International	69.2	15.8	10.7	4.0	0.1	0.2	100	
		Domestic	9.5	73.4	13.7	3.2	0.1	0.1	100	
	Q2	Total	25.5	57.9	12.9	3.4	0.1	0.2	100	
		International	60.2	19.1	15.1	4.5	0.5	0.6	100	
		Domestic	7.2	72.2	17.5	2.6	0.3	0.1	100	
	Q3	Total	19.1	60.3	17.0	3.0	0.4	0.2	100	
		International	57.4	22.4	16.0	3.9	0.1	0.2	100	
		Domestic	6.2	72.8	18.7	2.2	0.1	0.1	100	
	Total	17.5	61.7	18.1	2.6	0.1	0.1	100		

Source: Civil Aviation Authority Botswana

2.1.2 Air Passenger Movements

During the quarter under review, Q3 2017, 231,286 passenger movements were recorded, and this was an increase of 9.4 percent compared to 211,447 passenger movements recorded in Q2 2017. Compared to the same quarter of the previous year, Q3 2016, an increase of 7.2 percent was recorded. International movements contributed 57.5 percent of the total passenger movements and the remaining 42.5 percent were domestic movements. International passenger movements increased by 10.1 percent compared to the previous quarter and Domestic passenger movements increased by 8.5 percent. See **Table 6** below.

Table 6: Air Passenger Traffic by Quarter and Movement, Q1 2014 - Q3 2017

Month/ Quarter	Type of Movement		Total	
	International	Domestic		
Number				
2014	Q1	89,718	74,306	164,024
	Q2	107,633	87,384	195,017
	Q3	113,347	96,513	209,860
	Q4	102,727	84,093	186,820
2015	Q1	89,136	62,122	151,258
	Q2	101,420	77,973	179,393
	Q3	117,923	88,392	206,315
	Q4	104,221	79,719	183,940
2016	Q1	92,132	67,394	159,526
	Q2	108,868	84,589	193,457
	Q3	121,876	93,812	215,688
	Q4	116,227	79,248	195,475
2017	Q1	98,740	60,844	159,584
	Q2	120,915	90,532	211,447
	Q3	133,090	98,196	231,286
Percent of Total				
2014	Q1	54.7	45.3	100
	Q2	55.2	44.8	100
	Q3	54.0	46.0	100
	Q4	55.0	45.0	100
2015	Q1	58.9	41.1	100
	Q2	56.5	43.5	100
	Q3	57.2	42.8	100
	Q4	56.7	43.3	100
2016	Q1	57.8	42.2	100
	Q2	56.3	43.7	100
	Q3	56.5	43.5	100
	Q4	59.5	40.5	100
2017	Q1	61.9	38.1	100
	Q2	57.2	42.8	100
	Q3	57.5	42.5	100

Table 6 Cont'd: Air Passenger Traffic by Quarter and Movement, Q1 2014 - Q3 2017

Month/ Quarter	Type of Movement		Total	
	International	Domestic		
Quarter-to-Quarter Change				
2014	Q1	1.7	(3.6)	(0.8)
	Q2	20.0	17.6	18.9
	Q3	5.3	10.4	7.6
	Q4	(9.4)	(12.9)	(11.0)
2015	Q1	(13.2)	(26.1)	(19.0)
	Q2	13.8	25.5	18.6
	Q3	16.3	13.4	15.0
	Q4	(11.6)	(9.8)	(10.8)
2016	Q1	(11.6)	(15.5)	(13.3)
	Q2	18.2	25.5	21.3
	Q3	11.9	10.9	11.5
	Q4	(4.6)	(15.5)	(9.4)
2017	Q1	(15.0)	(23.2)	(18.4)
	Q2	22.5	48.8	32.5
	Q3	10.1	8.5	9.4

Source: Civil Aviation Authority Botswana

2.1.2.1 Air Passenger Movements by Quarter and Type of Flight

Scheduled passenger movements contributed 73.2 percent of the total movements while Non – scheduled and Private contributed 25.7 percent and 1.1 percent respectively in Q3 2017. All the flight types recorded an increase in air passenger movements when compared to the previous quarter, Q2 2017; Private movements recorded an increase of 3.5 percent while non-scheduled movements and scheduled movements increased by 14.3 and 7.9 percent respectively. Compared to Q3 2016, scheduled movements increased by 5.6 percent, non - scheduled increased by 11.3 percent while Private movements recorded an increase of 27.8 percent. See **Table 7**.

**Table 7: Air Passenger Traffic By type of Flight,
Q1 2015 - Q3 2017**

Year/ Quarter	Type of Flight				
	Scheduled	Non-Scheduled	Private	Total	
Number					
2015	Q1	120,145	28,846	2,267	151,258
	Q2	134,855	41,967	2,571	179,393
	Q3	154,098	49,867	2,350	206,315
	Q4	140,716	40,839	2,385	183,940
2016	Q1	127,444	30,679	1,403	159,526
	Q2	147,890	44,466	1,101	193,457
	Q3	160,236	53,449	2,003	215,688
	Q4	150,802	42,626	2,047	195,475
2017	Q1	127,199	30,229	2,156	159,584
	Q2	156,923	52,052	2,472	211,447
	Q3	169,251	59,476	2,559	231,286
Percent of Total					
2015	Q1	79.4	19.1	1.5	100
	Q2	75.2	23.4	1.4	100
	Q3	74.7	2.4	0.1	100
	Q4	76.5	22.2	1.3	100
2016	Q1	79.9	19.2	0.9	100
	Q2	76.4	23.0	0.6	100
	Q3	74.3	24.8	0.9	100
	Q4	77.1	21.8	1.0	100
2017	Q1	79.7	18.9	1.4	100
	Q2	74.2	24.6	1.2	100
	Q3	73.2	25.7	1.1	100
Quarter-to-Quarter Change					
2015	Q1	(14.30)	(34.50)	(15.10)	(19.00)
	Q2	12.20	45.50	13.40	18.60
	Q3	14.30	18.80	(8.60)	15.00
	Q4	(8.68)	(18.10)	1.49	(10.85)
2016	Q1	(9.43)	(24.88)	(41.17)	(13.27)
	Q2	16.04	44.94	(21.53)	21.27
	Q3	8.35	20.20	81.93	11.49
	Q4	(5.89)	(20.25)	2.20	(9.37)
2017	Q1	(18.56)	(41.01)	5.06	(22.49)
	Q2	23.37	72.19	14.66	32.50
	Q3	7.86	14.26	3.52	9.38

Source: Civil Aviation Authority Botswana

2.1.2.2 Air Passenger Movements by Airport

Sir Seretse Khama international airport recorded the highest number of passenger movements; it contributed 48.8 percent of all the total air passenger movements. The movements increased by 6.8 percent when compared to the previous quarter, Q3 2017. Maun airport had the second highest number of passenger movements; it constituted 32.9 percent of the total passenger movements which was a 12.9 percent increase when compared to the previous quarter, Q2 2017. Ghanzi recorded a 73.5 percent decrease in passenger movements when compared to the same quarter of the previous year, Q3 2016. See **Table 8**.

Table 8: Air Passenger Traffic by Flight Type and Airport, Q1 2016 - Q3 2017

Year/ Quarter		Airport						Total		
		SSKIA	Maun	Kasane	Francistown	S/Phikwe	Ghanzi			
Number										
2016	Q1	International	71,153	13,094	5,679	2,134	54	18	92,132	
		Domestic	20,470	30,605	8,764	7,340	98	117	67,394	
		Total	91,623	43,699	14,443	9,474	152	135	159,526	
	Q2	International	76,665	21,912	8,134	2,126	7	24	108,868	
		Domestic	21,746	39,252	14,785	8,720	34	52	84,589	
		Total	98,411	61,164	22,919	10,846	41	76	193,457	
	Q3	International	81,192	26,855	11,599	2,181	12	37	121,876	
		Domestic	22,809	42,800	18,811	9,266	46	80	93,812	
		Total	104,001	69,655	30,410	11,447	58	117	215,688	
	Q4	International	87,864	18,538	7,788	2,007	5	25	116,227	
		Domestic	20,966	38,071	12,233	7,840	65	73	79,248	
		Total	108,830	56,609	20,021	9,847	70	98	195,475	
2017	Q1	International	78,035	12,551	6,047	2,088	4	15	98,740	
		Domestic	16,629	29,822	7,653	6,654	54	32	60,844	
		Total	94,664	42,373	13,700	8,742	58	47	159,584	
	Q2	International	84,938	23,306	10,490	2,117	32	32	120,915	
		Domestic	20,768	44,085	18,187	7,397	74	21	90,532	
		Total	105,706	67,391	28,677	9,514	106	53	211,447	
	Q3	International	91,855	27,393	11,491	2,328	6	17	133,090	
		Domestic	21,079	48,659	20,736	7,653	55	14	98,196	
		Total	112,934	76,052	32,227	9,981	61	31	231,286	
	Percent of Total									
	2016	Q1	International	77.2	14.2	6.2	2.3	0.1	0.0	100
			Domestic	30.4	45.4	13.0	10.9	0.1	0.2	100
Total			57.4	27.4	9.1	5.9	0.1	0.1	100	
Q2		International	70.4	20.1	7.5	2.0	0.0	0.0	100	
		Domestic	25.7	46.4	17.5	10.3	0.0	0.1	100	
		Total	50.9	31.6	11.8	5.6	0.0	0.0	100	
Q3		International	66.6	22.0	9.5	1.8	0.0	0.0	100	
		Domestic	24.3	45.6	20.1	9.9	0.0	0.1	100	
		Total	48.2	32.3	0.0	5.3	0.0	0.1	100	
Q4		International	75.6	15.9	6.7	1.7	0.0	0.0	100	
		Domestic	26.5	48.0	15.4	9.9	0.1	0.1	100	
		Total	55.7	29.0	10.2	5.0	0.0	0.1	100	
2017	Q1	International	79.0	12.7	6.1	2.1	0.0	0.0	100	
		Domestic	27.3	49.0	12.6	10.9	0.1	0.1	100	
		Total	59.3	26.6	8.6	5.5	0.0	0.0	100	
	Q2	International	70.2	19.3	8.7	1.8	0.0	0.0	100	
		Domestic	22.9	48.7	20.1	8.2	0.1	0.0	100	
		Total	50.0	31.9	13.6	4.5	0.1	0.0	100	
	Q3	International	69.0	20.6	8.6	1.7	0.0	0.0	100	
		Domestic	21.5	49.6	21.1	7.8	0.1	0.0	100	
		Total	48.8	32.9	13.9	4.3	0.0	0.0	100	

Source: Civil Aviation Authority Botswana

2.1.2.3 Air Passenger Movements by Airport and Type of Flight

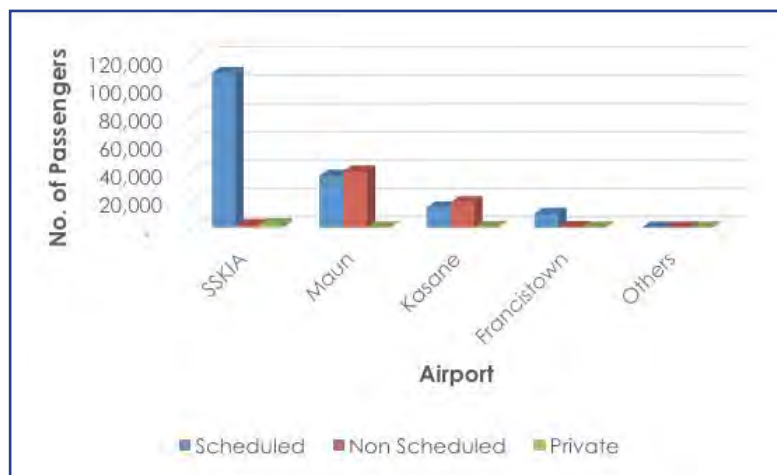
Sir Seretse Khama international airport recorded the highest number of scheduled passenger movements, it contributed 64.4 percent of the total scheduled movements. The highest number of the non-scheduled passenger movements was recorded in Maun with 66.4 percent. Private passenger movements contributed 1.1 percent of the total passenger movements recorded this quarter Q3 2017. Selibe Phikwe and Ghanzi recorded no Scheduled movements. See **Table 9** and **Figure 2** below.

Table 9: Air Passenger Movement by Airport and Type of Flight, Q3 2017

Airport	Type of Flight				Q2 2017
	Scheduled	Non Scheduled	Private	Total	
SSKIA	108,988	1,720	2,226	112,934	105,706
Maun	36,507	39,484	61	76,052	67,391
Kasane	14,193	17,885	149	32,227	28,677
Francistown	9,563	377	41	9,981	9,514
S/Phikwe	-	8	53	61	106
Ghanzi	-	2	29	31	53
Total	169,251	59,476	2,559	231,286	211,447
Percent of Total					
SSKIA	64.4	2.9	87.0	48.8	50.0
Maun	21.6	66.4	2.4	32.9	31.9
Kasane	8.4	30.1	5.8	13.9	13.6
Francistown	5.7	0.6	1.6	4.3	4.5
S/Phikwe	0.0	0.0	2.1	0.0	0.1
Ghanzi	0.0	0.0	1.1	0.0	0.0
Total	100	100	100	100	100

Source: Civil Aviation Authority of Botswana

Figure 2: Air Passenger Movement by Airport and Type of Flight, Q3 2017



2.2. Motor Vehicle Registration

This part considers licensing of motor vehicles with respect to those registered for the first time and renewal of licenses of pre-existing ones. First registrations are done at the Department of Road Transport and Safety (DRTS) offices only and renewals are done at DRTS offices as well as Post Offices throughout the country and some stores, e.g. Sefalana.

2.2.1. Motor Vehicle First Registrations

This section looks at vehicles that were registered for the first time. These vehicles could either be brand new, used or rebuilt. First registration is a once off operation, then it is followed by renewals annually.

2.2.1.1 Motor Vehicle First Registration by Quarter & Type

There were 14,139 first registration this quarter, Q3 2017. Out of these, 10,997 were passenger cars which was 77.8 of the total first registrations. The type of vehicle with the second highest number of first registrations was vans with 6.0 percent and motor cycles recorded the least number of registrations with 0.4 percent of the total first registrations.

There was increase of 7.3 percent in the number of first registrations this quarter when compared to the previous quarter, Q2 2017. All types of vehicles but vans and tankers/ horses recorded increases in the number of first registrations. Passenger cars increased by 8.0 percent while trucks increased by 14.4 percent. Vans decreased by 11.6 percent and tankers& horses declined by 23.1 percent.

When compared to the same quarter of the previous year, that is Q3 2016, total first registrations increased by 11.9 percent. Vans and Buses registered a decrease when comparing Q3 2017 to Q3 2016, while the rest of the type of vehicles registered an increase. See [Table 10](#) and [Figure 3](#).

Figure 3: Motor Vehicle First Registrations by Type of Vehicle, Q3 2017

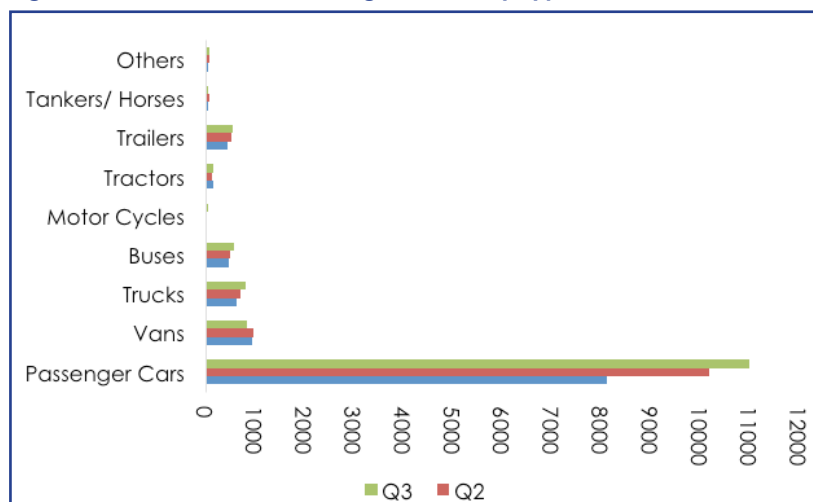


Table 10: Motor Vehicle First Registrations by Type of Vehicle, 2007 - Q3 2017

Year/Quarter	Body Type									Total
	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers \ Horses	Others	
2007	16,538	3,935	2,121	784	164	226	1,457	326	325	25,876
2008	20,037	5,912	3,031	1,031	255	430	1,792	392	533	33,413
2009	19,354	5,831	2,970	1,136	241	801	2,029	396	567	33,325
2010	20,972	4,040	2,581	1,084	249	671	1,825	259	248	31,929
2011	25,204	3,426	2,723	1,058	241	825	1,894	434	239	36,044
2012	31,471	4,160	2,499	1,313	219	771	1,799	392	202	42,826
2013	31,122	3,661	2,254	1,419	186	773	1,768	264	172	41,619
2014	29,319	4,963	2,149	1,600	234	852	1,786	234	276	41,413
2015	34,372	4,380	2,183	1,692	246	764	1,937	218	253	46,045
2016	37,562	4,654	2,611	2,160	213	718	2,042	176	288	50,424
2014 Q1	5,803	1,352	486	344	63	137	329	56	92	8,662
Q2	7,008	1,110	558	391	63	136	404	67	63	9,800
Q3	7,986	1,346	547	427	81	204	475	78	67	11,211
Q4	8,522	1,155	558	438	27	375	578	33	54	11,740
2015 Q1	6,574	1,056	456	362	60	164	419	40	74	9,205
Q2	8,176	1,069	528	384	52	126	437	54	59	10,885
Q3	9,541	1,081	606	447	63	183	505	71	50	12,547
Q4	10,081	1,174	593	499	71	291	576	53	70	13,408
2016 Q1	7,667	1,121	527	444	54	121	419	41	57	10,451
Q2	9,267	1,254	666	475	54	124	478	60	93	12,471
Q3	9,497	1,015	706	578	42	154	527	37	78	12,634
Q4	11,131	1,264	712	663	63	319	618	38	60	14,868
2017 Q1	8,114	940	623	478	27	148	441	48	57	10,876
Q2	10,178	960	706	503	37	122	512	78	84	13,180
Q3	10,997	849	808	566	58	164	548	60	89	14,139

Source: DRTS, Ministry of Transport and Communications

2.2.1.2 Motor Vehicle First Registration by Vehicle Type

During the quarter under review, 12,039 of the first registrations were used vehicles. This was 85.1 percent of the total first registrations. Brand new and re-built vehicles contributed 14.7 percent and 0.1 percent to the total first registrations respectively. The bulk of the cars (93.6 percent). Other types of vehicles with a high percentage of used vehicles were trucks (85.6 percent), Mini Buses (93.7 percent) and Tractors (53.7 percent). Most of the vans (81.5 percent) were brand new, other vehicles which registered a high percentage of brand new vehicles were Buses (55.2 percent), Motor Cycles (74.1 percent), Trailers (58.4 percent) and Tankers & Horses with 51.7 percent. See [Table 11](#) and [Figure 4](#).

Table 11: Vehicle Type by Body Type, Q3 2017

	Body Type										Total	Q2 2017
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Used	10,293	156	692	503	13	15	88	220	29	30	12,039	11,010
Brand New	695	692	115	34	16	43	76	320	31	59	2,081	2,146
Re-Built	9	1	1	-	-	-	-	8	-	-	19	24
Total	10,997	849	808	537	29	58	164	548	60	89	14,139	13,180
Percent of Total												
Used	93.6	18.4	85.6	93.7	44.8	25.9	53.7	40.1	48.3	33.7	85.1	83.5
Brand New	6.3	81.5	14.2	6.3	55.2	74.1	46.3	58.4	51.7	66.3	14.7	16.3
Re-Built	0.1	-	0.1	-	-	-	0.0	1.5	-	-	0.1	0.2
Total	100	100	100	100	100	100	100	100	100	100	100	100
Percent of Type of Vehicle												
Used	85.5	1.3	5.7	4.2	0.1	0.1	0.7	1.8	0.2	0.2	100	
Brand New	33.4	33.3	5.5	1.6	0.8	2.1	3.7	15.4	1.5	2.8	100	
Re-Built	47.4	-	5.3	-	-	-	0.0	42.1	-	-	100	
Total	77.8	6.0	5.7	3.8	0.2	0.4	1.2	3.9	0.4	0.6	100	

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Figure 4: Vehicle Type (Percentage) by Body Type, Q3 2017

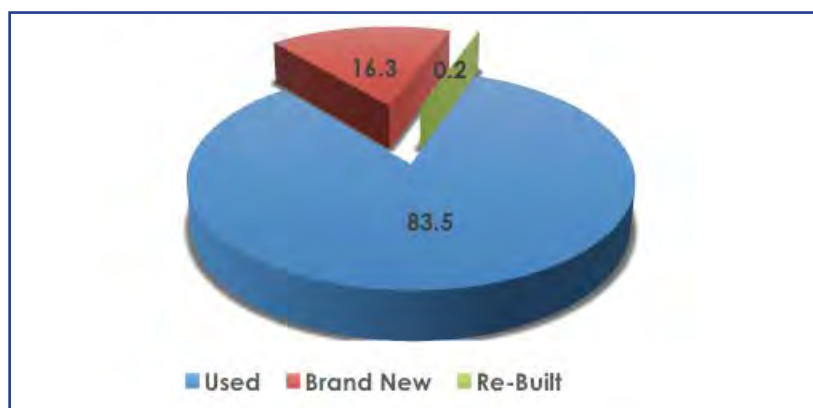


Table 12: Motor Vehicle First Registrations by Vehicle Type and Country, Q3 2017

COUNTRY	Vehicle Type			
	Used	Brand New	Rebuilt	Total
Angola	1	-	-	1
Australia	7	-	-	7
Belgium	1	-	-	1
Benin	1	1	-	2
Botswana	227	207	9	443
Canada	1	-	-	1
China	-	10	-	10
Democratic Republic of Congo	-	-	-	-
France	2	-	-	2
Germany	71	-	-	71
Gibraltar	-	-	-	-
Hong Kong	1	-	-	1
India	2	5	-	7
Italy	2	-	-	2
Japan	10,573	71	10	10,654
Jordan	1	-	-	1
Korea	-	18	-	18
Lesotho	1	-	-	1
Mozambique	1	-	-	1
Namibia	18	10	-	28
Netherlands	1	-	-	1
Pakistan	-	32	-	32
Republic of Ireland	4	-	-	4
Republic of South Africa	371	1,706	-	2,077
Russia	-	-	-	-
Saudi Arabia	-	2	-	2
Singapore	559	2	-	561
Slovakia	-	-	-	-
Slovenija	3	-	-	3
South Sudan	1	-	-	1
Swaziland	1	-	-	1
Sweden	5	-	-	5
Switzerland	2	-	-	2
Thailand	-	1	-	1
Tanzania	-	-	-	-
Turkey	-	1	-	1
Uganda	2	-	-	2
United Arab Emirates	3	-	-	3
United Kingdom	168	12	-	180
United States of America	8	1	-	9
Zambia	-	1	-	1
Zimbabwe	1	1	-	2
Total	12,039	2,081	19	14,139

Source: DRTS, Ministry of Transport and Communications

The majority of the vehicles registered were from Japan, which was 75.4 percent of the total first registrations. Out of these vehicles, 99.2 percent were used, 0.7 percent were brand new, while 0.1 percent were rebuilt. Japan was followed by South Africa with 14.7 percent of total first registrations. Most of the vehicles from South Africa were brand new (82.1 percent). For rebuilt vehicles, only Japan and Botswana had such vehicles. 10 of the vehicles were from Japan and 9 where from Botswana. See [Table 12](#) above.

2.2.1.3 Motor Vehicle First Registration by Registration Station

Table 13: Motor Vehicle First Registrations by Station and Body Type, Q3 2017

Station	Body Type										Total	Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers\ Horses	Others		
Bobonong	-	-	1	-	-	-	1	3	-	-	5	7
Francistown	1,092	118	80	40	6	-	7	60	1	1	1,405	1,260
Gaborone	7,111	407	459	334	17	36	80	263	39	43	8,789	4,902
Ghanzi	62	8	4	2	-	1	2	6	-	1	86	62
Gumare	7	-	1	-	-	-	-	-	-	-	8	-
Hukunsi	-	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	65	3	8	8	-	-	5	12	-	1	102	84
Kang	2	-	1	-	-	-	-	1	-	-	4	5
Kanye	45	2	12	3	-	-	5	2	2	1	72	54
Kasane	20	3	-	-	-	-	3	14	-	-	40	22
Letlhakane	49	2	2	-	-	-	4	6	1	1	65	57
Lobatse	486	22	55	41	2	2	17	26	9	4	664	431
Mahalapye	84	37	6	7	-	-	2	8	-	-	144	128
Masunga	1	-	1	-	-	-	-	1	-	-	3	2
Maun	241	82	15	6	1	1	1	45	1	5	398	376
Mochudi	96	2	8	6	1	-	7	14	-	17	151	127
Mogoditsane	539	2	36	27	-	1	1	5	-	-	611	4,588
Molepolole	337	3	69	25	-	-	11	12	-	-	457	124
Palapye	164	6	6	8	1	-	2	24	-	-	211	173
Ramotswa	304	71	23	17	1	17	8	3	4	15	463	353
S/Phikwe	168	39	15	8	-	-	5	30	3	-	268	246
Serowe	100	42	4	4	-	-	3	6	-	-	159	154
Shakawe	2	-	1	1	-	-	-	-	-	-	4	2
Sowa	1	-	1	-	-	-	-	-	-	-	2	2
Tsabong	13	-	-	-	-	-	-	6	-	-	19	-
Tutume	8	-	-	-	-	-	-	1	-	-	9	7
Total	10,997	849	808	537	29	58	164	548	60	89	14,139	13,180

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Gaborone registered 62.2 percent of total first registration. Francistown had the second highest number of first registrations with 9.9 percent. Compared to the previous quarter, Gaborone recorded an increase of 79.3 percent in first registrations, whereas Mogoditshane recorded a decline of 86.7 percent in the number of first registrations. Likewise in the last quarter, Hukunsi recorded no vehicle registrations. For most for the stations, there was an increase in the number of first registrations; Mahalapye recorded an increase of 12.5 percent while in Lobatse first registrations increased by 54.1 percent.

All the districts registered a high number of passenger cars. Gaborone registered 80.9 percent of passenger cars, while in Bobonong, the most registered vehicle were trailers, which contributed 60.0 percent of the total first registrations recorded there. For Sowa it was 50.0 percent passenger cars and 50.0 percent vans while in Lobatse 73.2 percent of vehicles recorded were passenger cars and 8.3 percent was for trucks. See [Table 13a](#).

Table 13a: Motor Vehicle First Registrations by Station and Body Type, Q3 2017

Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Bobonong	-	-	20.0	-	-	-	20.0	60.0	-	-	100
Francistown	77.7	8.4	5.7	2.8	0.4	-	0.5	4.3	0.1	0.1	100
Gaborone	80.9	4.6	5.2	3.8	0.2	0.4	0.9	3.0	0.4	0.5	100
Ghanzi	72.1	9.3	4.7	2.3	-	1.2	2.3	7.0	-	1.2	100
Gumare	87.5	-	12.5	-	-	-	-	-	-	-	100
Hukuntsi	-	-	-	-	-	-	-	-	-	-	-
Jwaneng	63.7	2.9	7.8	7.8	-	-	4.9	11.8	-	1.0	100
Kang	50.0	-	25.0	-	-	-	-	25.0	-	-	100
Kanye	62.5	2.8	16.7	4.2	-	-	6.9	2.8	2.8	1.4	100
Kasane	50.0	7.5	-	-	-	-	7.5	35.0	-	-	100
Letlhakane	75.4	3.1	3.1	-	-	-	6.2	9.2	1.5	1.5	100
Lobatse	73.2	3.3	8.3	6.2	0.3	0.3	2.6	3.9	1.4	0.6	100
Mahalapye	58.3	25.7	4.2	4.9	-	-	1.4	5.6	-	-	100
Masunga	33.3	-	33.3	-	-	-	-	33.3	-	-	100
Maun	60.6	20.6	3.8	1.5	0.3	0.3	0.3	11.3	0.3	1.3	100
Mochudi	63.6	1.3	5.3	4.0	0.7	-	4.6	9.3	-	11.3	100
Mogoditsane	88.2	0.3	5.9	4.4	-	0.2	0.2	0.8	-	-	100
Molepolole	73.7	0.7	15.1	5.5	-	-	2.4	2.6	-	-	100
Palapye	77.7	2.8	2.8	3.8	0.5	-	0.9	11.4	-	-	100
Ramotswa	65.7	15.3	5.0	3.7	0.2	3.7	1.7	0.6	0.9	3.2	100
S/Phikwe	62.7	14.6	5.6	3.0	-	-	1.9	11.2	1.1	-	100
Serowe	62.9	26.4	2.5	2.5	-	-	1.9	3.8	-	-	100
Shakawe	50.0	-	25.0	25.0	-	-	-	-	-	-	100
Sowa	50.0	-	50.0	-	-	-	-	-	-	-	100
Tsabong	68.4	-	-	-	-	-	-	31.6	-	-	100
Tutume	88.9	-	-	-	-	-	-	11.1	-	-	100
Total	77.8	6.0	5.7	3.8	0.2	0.4	1.2	3.9	0.4	0.6	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.4 First Registrations by Make

Toyota proved to be a popular make contributing 39.9 percent to total first registrations. Honda followed Toyota with 13.6 percent of total first registrations. Other makes which were popular were Mazda (9.3 percent), Volkswagen (7.3 percent) and Nissan with 6.3 percent. Compared to the previous quarter, 55.9 percent of Makes of vehicles recorded an increase in the number of vehicles registered for the first time. Mazda recorded an increase of 123.0 percent and Toyota recorded an increase of 147.3 percent. Although Honda was the second favourite vehicle it recorded a decrease of 4.5 percent when compared to the previous quarter. See **Table 14** below.

Table 14: Motor Vehicle First Registrations by Make and Body Type, Q3 2017

Make	Body Type										Total	Q2 2016
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others		
Audi	228	-	-	-	-	-	-	-	-	-	228	174
BMW	727	-	-	-	-	2	-	-	-	-	729	658
Chevro	21	25	-	-	-	-	-	-	-	-	46	69
Chrysler	4	-	-	-	-	-	-	-	-	-	4	-
Daewoo	-	-	-	-	-	-	-	-	-	-	-	-
Dodge	6	1	1	-	-	-	-	-	-	-	8	9
Ford	51	104	-	1	1	-	21	-	-	-	178	180
Hino	-	-	37	-	1	-	-	-	-	-	38	34
Home-made	-	-	-	-	-	-	-	248	-	-	248	194
Honda	1,903	-	1	-	-	18	-	-	-	-	1,922	2,013
Hyundai	81	1	2	4	-	-	-	-	-	-	88	71
Isuzu	4	36	12	-	1	-	-	-	-	-	53	122
Iveco	-	-	5	1	4	-	-	-	-	-	10	6
Jeep	81	-	-	-	-	-	-	-	-	-	81	2
Kia	22	2	4	-	-	-	-	-	-	-	28	26
Land Rover	44	3	-	-	-	-	-	-	-	-	47	48
Mahindra	-	2	-	-	-	-	-	-	-	-	2	1
MAN	-	-	11	-	2	-	-	-	8	-	21	21
Massey Ferguson	-	-	-	-	-	-	64	-	-	-	64	65
Mazda	1,144	7	76	42	-	-	-	-	-	-	1,269	569
M/Benz	400	7	24	8	8	-	-	-	6	-	453	619
Mitsubishi	89	6	23	9	1	-	-	-	-	5	133	53
Nissan	456	166	153	119	1	-	-	-	-	-	895	578
Opel	11	1	-	-	-	-	-	-	-	-	12	348
Peugeot	8	-	-	-	-	-	-	-	-	-	8	4
Renault	1	-	-	-	-	-	-	-	-	-	1	10
Scania	-	-	22	-	3	-	-	-	17	-	42	70
Subaru	49	1	-	-	-	-	-	-	-	-	50	6
Tata	3	1	24	1	-	-	1	-	1	-	31	9
Toyota	4,479	471	336	347	4	-	-	-	-	2	5,639	2,280
VW	1,016	8	-	4	1	-	-	-	-	-	1,029	795
Volvo	76	-	23	-	-	-	-	-	10	3	112	114
Yamaha	-	-	-	-	-	14	-	-	-	-	14	7
Other	93	7	54	1	2	24	78	300	18	79	656	4,025
Total	10,997	849	808	537	29	58	164	548	60	89	14,139	13,180

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

For Audi, Chrysler, Jeep, Peugeot and Renault, all the first registration were for passenger cars, they did not register any other body type. For Home – made the only body type registered was trailers. Yamaha and Massey Ferguson registered only Motor cycles and Tractors respectively. See [Table 14a](#).

Table 14a: Motor Vehicle First Registrations (Percent) by Make and Body Type, Q3 2017

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	99.7	-	-	-	-	0.3	-	-	-	-	100
Chevro	45.7	54.3	-	-	-	-	-	-	-	-	100
Chrysler	100.0	-	-	-	-	-	-	-	-	-	100
Daewoo	-	-	-	-	-	-	-	-	-	-	-
Dodge	75.0	12.5	12.5	-	-	-	-	-	-	-	100
Ford	28.7	58.4	-	0.6	0.6	-	11.8	-	-	-	100
Hino	-	-	97.4	-	2.6	-	-	-	-	-	100
Home-made	-	-	-	-	-	-	-	100.0	-	-	100
Honda	99.0	-	0.1	-	-	0.9	-	-	-	-	100
Hyundai	92.0	1.1	2.3	4.5	-	-	-	-	-	-	100
Isuzu	7.5	67.9	22.6	-	1.9	-	-	-	-	-	100
Iveco	-	-	50.0	10.0	40.0	-	-	-	-	-	100
Jeep	100.0	-	-	-	-	-	-	-	-	-	100
Kia	78.6	7.1	14.3	-	-	-	-	-	-	-	100
Land Rover	93.6	6.4	-	-	-	-	-	-	-	-	100
Mahindra	-	100.0	-	-	-	-	-	-	-	-	100
MAN	-	-	52.4	-	9.5	-	-	-	38.1	-	100
Massey Ferguson	-	-	-	-	-	-	100.0	-	-	-	100
Mazda	90.1	0.6	6.0	3.3	-	-	-	-	-	-	100
M/Benz	88.3	1.5	5.3	1.8	1.8	-	-	-	1.3	-	100
Mitsubishi	66.9	4.5	17.3	6.8	0.8	-	-	-	-	3.8	100
Nissan	50.9	18.5	17.1	13.3	0.1	-	-	-	-	-	100
Opel	91.7	8.3	-	-	-	-	-	-	-	-	100
Peugeot	100.0	-	-	-	-	-	-	-	-	-	100
Renault	100.0	-	-	-	-	-	-	-	-	-	100
Scania	-	-	52.4	-	7.1	-	-	-	40.5	-	100
Subaru	98.0	2.0	-	-	-	-	-	-	-	-	100
Tata	9.7	3.2	77.4	3.2	-	-	3.2	-	3.2	-	100
Toyota	79.4	8.4	6.0	6.2	0.1	-	-	-	-	0.0	100
VW	98.7	0.8	-	0.4	0.1	-	-	-	-	-	100
Volvo	67.9	-	20.5	-	-	-	-	-	8.9	2.7	100
Yamaha	-	-	-	-	-	100.0	-	-	-	-	100
Other	14.2	1.1	8.2	0.2	0.3	3.7	11.9	45.7	2.7	12.0	100
Total	77.8	6.0	5.7	3.8	0.2	0.4	1.2	3.9	0.4	0.6	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.1.5 First Registrations by Month

In Q3 2017, most of the vehicles were registered during the month of August, which was 37.3 percent of the total first registrations. The months of July and September contributed 29.0 percent and 33.6 percent respectively. In comparison to the same months of the previous year, Q3 2016, first registrations increased for all the months; July recorded an increase of 5.5 percent while in August and September first registrations increased by 17.6 and 11.7 percent respectively. See **Table 15** below.

Table 15: Motor Vehicle First Registrations by Month and Body Type, 2016 - Q3 2017

Year/	Month	Body Type										Total	2015 Total
		Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses	Others		
2016	January	2,280	323	165	132	13	20	45	94	12	15	3,099	2,905
	February	2,491	391	183	127	19	8	34	135	12	21	3,421	2,946
	March	2,896	407	179	129	24	26	42	190	17	21	3,931	3,354
	Total	7,667	1,121	527	388	56	54	121	419	41	57	10,451	9,205
	April	3,112	511	237	146	9	21	42	153	11	36	4,278	3,370
	May	2,913	363	228	138	12	12	33	161	16	25	3,901	3,516
	June	3,242	380	201	155	15	21	49	164	33	32	4,292	3,999
	Total	9,267	1,254	666	439	36	54	124	478	60	93	12,471	10,885
	July	2,921	370	206	142	16	17	48	146	4	22	3,892	4,290
	August	3,322	365	258	206	26	14	53	196	15	33	4,488	4,027
	September	3,254	280	242	171	17	11	53	192	11	23	4,254	4,230
	Total	9,497	1,015	706	519	59	42	154	534	30	78	12,634	12,547
	October	3,088	373	225	166	15	16	100	172	20	20	4,195	4,025
	November	3,574	519	218	199	19	40	115	186	12	23	4,905	4,334
	December	4,469	372	269	235	29	7	104	260	6	17	5,768	5,049
Total		11,131	1,264	712	600	63	63	319	618	38	60	14,868	13,408
2017	January	1,770	270	151	139	11	5	53	152	6	15	2,572	
	February	2,854	320	220	138	6	18	53	107	17	19	3,752	
	March	3,490	350	252	171	13	4	42	182	25	23	4,552	
	Total	8,114	940	623	448	30	27	148	441	48	57	10,876	
	April	2,878	312	212	155	10	9	40	152	35	30	3,833	
	May	3,390	319	207	167	10	12	39	161	20	25	4,350	
	June	3,910	329	287	152	9	16	43	199	23	29	4,997	
	Total	10,178	960	706	474	29	37	122	512	78	84	13,180	
	July	3,188	220	263	153	9	25	30	173	17	28	4,106	
	August	4,112	324	285	204	10	25	69	192	20	39	5,280	
	September	3,697	305	260	180	10	8	65	183	23	22	4,753	
	Total		10,997	849	808	537	29	58	164	548	60	89	14,139

Source: Department of Road Transport and Safety

2.2.2 Motor Vehicle Renewals

2.2.2.1 Motor Vehicle Renewals by Quarter & Body Type

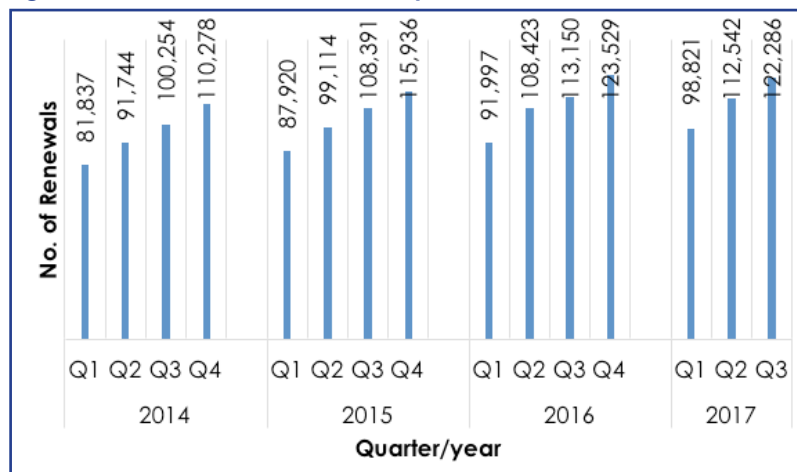
There were 122,286 licence renewals this quarter. The majority of these renewals were passenger cars contributing 61.9 percent of the total renewals. These were followed by vans with 21.0 percent. When compared to the previous quarter, renewals increased by 8.7 percent and the increase was felt across all the vehicle types except Tankers/ Horses which decreased by 6.7 percent. In comparison to the same quarter of the previous year, Q3 2016, renewals increased by 8.1 percent. This is shown in **Table 16** and **Figure 5** below.

Table 16: Motor Vehicle Licence Renewals by Body Type, 2007 - Q3 2017

Year	Body Type									Total
	Passenger Cars	Vans	Trucks	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
2007	87,442	73,724	9,416	8,738	624	2,324	8,695	1,242	1,322	193,527
2008	99,581	76,845	11,073	9,189	703	2,678	9,469	1,413	1,364	212,315
2009	113,941	81,400	13,240	9,840	801	2,993	10,814	1,604	2,902	237,535
2010	153,989	91,715	18,652	12,243	1,286	4,162	14,688	2,464	2,303	301,502
2011	170,827	91,463	19,879	12,325	1,373	4,633	15,611	2,584	2,365	321,060
2012	191,613	93,585	21,089	12,893	1,413	4,944	16,510	2,893	2,049	346,989
2013	205,854	93,842	21,790	13,696	1,398	5,108	17,135	2,717	1,996	363,536
2014	221,469	96,397	22,751	14,465	1,419	5,333	17,760	2,513	2,006	384,113
2015	243,358	97,885	23,926	15,651	1,495	5,657	18,773	2,515	2,101	411,361
2016	263,322	99,271	25,597	16,681	2,037	5,846	19,720	2,525	2,100	437,099
2014 Q1	45,754	21,777	5,080	3,058	350	956	3,742	555	565	81,837
Q2	52,425	23,556	5,652	3,565	355	835	4,218	659	479	91,744
Q3	58,060	24,907	5,892	3,798	373	1,359	4,683	654	528	100,254
Q4	65,230	26,157	6,127	4,044	341	2,183	5,117	645	434	110,278
2015 Q1	50,084	22,158	5,451	3,494	361	1,153	4,046	581	592	87,920
Q2	58,332	24,056	6,061	3,801	392	956	4,317	674	525	99,114
Q3	64,576	25,431	6,194	4,033	392	1,516	5,125	622	502	108,391
Q4	70,366	26,240	6,220	4,323	350	2,032	5,285	638	482	115,936
2016 Q1	53,937	22,150	5,638	3,694	385	1,014	4,088	573	518	91,997
Q2	65,054	25,248	6,659	3,690	826	1,069	4,624	699	554	108,423
Q3	68,540	25,144	6,534	4,446	383	1,520	5,348	676	559	113,150
Q4	75,791	26,729	6,766	4,851	443	2,243	5,660	577	469	123,529
2017 Q1	59,070	22,724	6,093	3,927	371	1,114	4,393	573	556	98,821
Q2	69,114	24,809	6,683	4,299	374	1,053	5,004	691	515	112,542
Q3	75,727	25,645	7,271	4,657	422	1,595	5,713	645	611	122,286

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Figure 5: Motor Vehicle Renewals by Year/ Quarter, Q1 2014-Q3 2017



2.2.2.2 Motor Vehicle Renewals by Month

During the quarter under review most of the renewals were done during the month of August, which contributed 35.4 percent to total renewals. The months of July and September contributed 30.9 and 33.7 percent respectively to the total renewals of this quarter. Compared to the same months of the previous year there was an increase in the number of renewals for all the months; July recorded an increase of 15.0 percent while August and September recorded an increase of 3.0 and 7.6 percent respectively. See **Figure 6** and **Table 17**.

Table 17: Motor Vehicle Renewals by Month and Body Type, 2016 - Q3 2017

Year/Quarter	Body Type										Total	
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others		
	Number											
2016	Jan	15,156	6,073	1,680	921	92	115	340	1,062	184	181	25,804
	Feb	18,162	7,655	1,962	1,135	104	110	348	1,457	194	154	31,281
	Mar	20,619	8,422	1,996	1,252	190	160	326	1,569	195	183	34,912
	Q1	53,937	22,150	5,638	3,308	386	385	1,014	4,088	573	518	91,997
	Apr	20,091	7,780	2,197	1,102	137	163	362	1,375	235	186	33,628
	May	21,515	8,528	2,178	1,309	146	110	343	1,510	215	165	36,019
	Jun	23,448	8,940	2,284	1,279	158	112	364	1,739	249	203	38,776
	Q2	65,054	25,248	6,659	3,690	441	385	1,069	4,624	699	554	108,423
	Jul	19,881	7,383	1,927	1,062	133	121	343	1,601	238	163	32,852
	Aug	25,399	9,311	2,434	1,554	178	138	568	1,978	210	212	41,982
	Sep	23,260	8,450	2,173	1,360	159	124	609	1,769	228	184	38,316
	Q3	68,540	25,144	6,534	3,976	470	383	1,520	5,348	676	559	113,150
	Oct	22,391	8,324	2,132	1,365	143	127	758	1,687	227	153	37,307
	Nov	27,089	9,689	2,443	1,488	214	168	831	1,985	200	178	44,285
	Dec	26,311	8,716	2,191	1,457	184	148	654	1,988	150	138	41,937
	Q4	75,791	26,729	6,766	4,310	541	443	2,243	5,660	577	469	123,529
2017	Jan	16,546	6,529	1,726	1,095	108	126	361	1,302	156	167	28,116
	Feb	19,075	7,484	1,960	1,110	116	107	408	1,389	199	167	32,015
	Mar	23,449	8,711	2,407	1,331	167	138	345	1,702	218	222	38,690
	Q1	59,070	22,724	6,093	3,536	391	371	1,114	4,393	573	556	98,821
	Apr	20,483	7,480	2,039	1,221	133	133	282	1,575	199	143	33,688
	May	20,481	7,413	2,026	1,200	143	112	334	1,493	260	167	33,629
	Jun	28,150	9,916	2,618	1,432	170	129	437	1,936	232	205	45,225
	Q2	69,114	24,809	6,683	3,853	446	374	1,053	5,004	691	515	112,542
	Jul	23,572	7,913	2,257	1,240	128	113	391	1,771	222	176	37,783
	Aug	26,781	8,886	2,718	1,540	160	150	606	1,976	205	234	43,256
	Sep	25,374	8,846	2,296	1,445	144	159	598	1,966	218	201	41,247
	Q3	75,727	25,645	7,271	4,225	432	422	1,595	5,713	645	611	122,286

Source: Department of Road Transport and Safety, Ministry of Transport & Communications

Figure 6: Renewals by Month, (January – September 2017)



2.2.2.3 Motor Vehicle Renewals by Make

The highest number of renewals were for the make of Toyota, contributing 47.5 percent of the total renewals. Nissan followed with 7.5 percent and most of the renewal for this make were of passenger cars. The most renewed type of Tractors was Massey Ferguson contributing 50.3 percent of the total tractors renewed this quarter. For Home-made vehicles, most of the vehicles were trailers, which was 99.8 percent of the total home-made vehicles. See [Tables 18 & 18a](#).

Table 18: Motor Vehicle Renewals by Make and Body Type, Q3 2017

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	1,513	-	-	-	-	-	-	-	-	-	1,513
BMW	3,989	-	-	-	-	17	-	-	-	-	4,006
Chevro	567	294	-	2	-	-	-	-	-	-	863
Chrysler	96	-	-	1	-	-	-	-	-	-	97
Daewoo	58	-	-	-	-	-	-	-	-	-	58
Dodge	118	7	1	-	-	-	-	-	-	-	126
Ford	984	1,880	13	11	3	-	234	-	-	-	3,125
Hino	-	1	322	-	12	-	1	-	8	-	344
Home-made	-	-	1	-	-	-	-	1,754	-	2	1,757
Honda	5,811	1	2	1	-	90	-	-	-	-	5,905
Hyundai	834	75	57	15	1	-	-	1	-	-	983
Isuzu	89	2,536	149	13	13	-	-	-	15	4	2,819
Iveco	-	4	21	27	19	-	-	1	-	3	75
Jeep	549	4	-	-	-	-	-	-	4	-	557
Kia	533	60	73	4	-	-	-	-	-	-	670
Land Rover	672	323	-	-	-	-	-	-	-	2	997
M/Benz	3,029	53	296	108	140	-	2	-	72	9	3,709
Mahindra	12	85	7	-	1	-	9	-	-	-	114
MAN	-	-	87	-	7	-	3	-	51	1	149
Massey Ferguson	-	-	-	-	-	-	803	-	-	-	803
Mazda	6,267	1,195	442	361	1	-	-	-	-	-	8,266
Mitsubishi	1,493	239	199	62	11	-	-	-	1	7	2,012
Nissan	3,796	3,461	1,369	473	35	-	3	-	24	26	9,187
Opel	466	265	-	-	-	-	-	-	-	-	731
Other	725	520	386	23	13	158	527	3,952	128	513	6,945
Peugeot	174	11	-	18	-	-	-	-	-	-	203
Renault	121	3	2	-	-	-	-	-	3	-	129
Scania	-	-	100	-	76	-	2	4	238	3	423
Subaru	419	1	-	-	-	-	-	-	-	-	420
Tata	9	39	131	2	23	-	2	-	2	6	214
Toyota	37,169	14,402	3,507	2,988	44	-	1	-	6	14	58,131
Volvo	809	-	101	-	16	-	8	-	92	21	1,047
VW	5,425	186	5	116	17	-	-	-	1	-	5,750
Yamaha	-	-	-	-	-	157	-	1	-	-	158
Total	75,727	25,645	7,271	4,225	432	422	1,595	5,713	645	611	122,286

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

Table 18a: Motor Vehicle Renewals (Percent) by Make and Body Type, Q3 2017

Make	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Tankers/Horses	Others	
Audi	100.0	-	-	-	-	-	-	-	-	-	100
BMW	100.0	-	-	-	-	-	-	-	-	-	100
Chevro	99.6	-	-	-	-	0.4	-	-	-	-	100
Chrysler	65.7	34.1	-	0.2	-	-	-	-	-	-	100
Daewoo	99.0	-	-	1.0	-	-	-	-	-	-	100
Dodge	93.7	5.6	0.8	-	-	-	-	-	-	-	100
Ford	31.5	60.2	0.4	0.4	0.1	-	7.5	-	-	-	100
Hino	-	0.3	93.6	-	3.5	-	0.3	-	2.3	-	100
Home-made	-	-	0.1	-	-	-	-	99.8	-	0.1	100
Honda	98.4	-	-	-	-	1.5	-	-	-	-	100
Hyundai	84.8	7.6	5.8	1.5	0.1	-	-	0.1	-	-	100
Isuzu	3.2	90.0	5.3	0.5	0.5	-	-	-	0.5	0.1	100
Iveco	-	5.3	28.0	36.0	25.3	-	-	1.3	-	4.0	100
Jeep	98.6	0.7	-	-	-	-	-	-	0.7	-	100
Kia	79.6	9.0	10.9	0.6	-	-	-	-	-	-	100
Land Rover	67.4	32.4	-	-	-	-	-	-	-	0.2	100
Mahindra	81.7	1.4	8.0	2.9	3.8	-	0.1	-	1.9	0.2	100
MAN	10.5	74.6	6.1	-	0.9	-	7.9	-	-	-	100
Massey Ferguson	-	-	58.4	-	4.7	-	2.0	-	34.2	0.7	100
Mazda	-	-	-	-	-	-	100.0	-	-	-	100
M/Benz	75.8	14.5	5.3	4.4	-	-	-	-	-	-	100
Mitsubishi	74.2	11.9	9.9	3.1	0.5	-	-	-	-	0.3	100
Nissan	41.3	37.7	14.9	5.1	0.4	-	-	-	0.3	0.3	100
Opel	63.7	36.3	-	-	-	-	-	-	-	-	100
Peugeot	10.4	7.5	5.6	0.3	0.2	2.3	7.6	56.9	1.8	7.4	100
Renault	85.7	5.4	-	8.9	-	-	-	-	-	-	100
Scania	93.8	2.3	1.6	-	-	-	-	-	2.3	-	100
Subaru	-	-	23.6	-	18.0	-	0.5	0.9	56.3	0.7	100
Tata	99.8	0.2	-	-	-	-	-	-	-	-	100
Toyota	4.2	18.2	61.2	0.9	10.7	-	0.9	-	0.9	2.8	100
VW	63.9	24.8	6.0	5.1	0.1	-	-	-	-	-	100
Volvo	77.3	-	9.6	-	1.5	-	0.8	-	8.8	2.0	100
Yamaha	94.3	3.2	0.1	2.0	0.3	-	-	-	-	-	100
Other	-	-	-	-	-	99.4	-	0.6	-	-	100
Total	61.9	21.0	5.9	3.5	0.4	0.3	1.3	4.7	0.5	0.5	100

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.2.2.4 Motor Vehicle Renewals by Station

The majority of the renewals were done in Cities and Towns contributing 56.1 percent of total renewals in Q3 2017. They were followed by Central district with 13.5 percent, while Kweneng District contributed 9.7 percent of total renewals. The district that made the least contribution to total renewals was Chobe with 1.3 percent. Renewals done in Gaborone contributed 67.2 percent of the renewals done in Cities and Towns. Francistown followed with 15.8 percent. The least number of renewals were recorded in Sowa with 0.5 percent. See [Table 19](#) below.

Table 19: Motor Vehicle License Renewals by Station and Body Type, Q3 2017

CITIES & TOWNS											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Gaborone	30,740	7,458	2,651	1,674	164	255	388	2,138	334	303	46,105
Francistown	6,542	2,145	782	384	65	19	79	662	94	62	10,834
Lobatse	2,259	557	293	159	14	11	67	191	37	21	3,609
Selibe Phikwe	2,291	802	271	115	22	4	47	275	29	11	3,867
Orapa	712	407	39	43	4	5	14	50	1	9	1,284
Jwaneng	1,510	673	112	118	15	5	53	118	8	12	2,624
Sowa	187	93	20	6	1	-	2	22	-	1	332
Total	44,241	12,135	4,168	2,499	285	299	650	3,456	503	419	68,655

SOUTHERN DISTRICT											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Digawana	59	39	8	6	-	-	3	5	-	-	120
Goodhope	265	113	24	20	-	2	24	18	-	-	466
Kanye	1,518	719	136	120	7	1	63	85	5	6	2,660
Khakhea	19	15	2	2	-	-	1	-	-	-	39
Mabule	10	12	-	-	-	-	2	2	-	-	26
Mabutsane	66	47	6	1	-	-	1	2	-	1	124
Mmathethe	58	40	5	2	-	-	7	1	-	-	113
Moshupa	402	194	28	20	1	-	8	14	-	2	669
Molapowabojang	65	23	6	6	-	-	3	4	-	-	107
Pitsane	120	40	4	9	-	-	6	6	-	1	186
Total	2,582	1,242	219	186	8	3	118	137	5	10	4,510

KGATLENG DISTRICT											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Bokaa	62	26	5	5	-	-	2	4	-	-	104
Mochudi	1,881	790	208	104	10	3	101	189	7	32	3,325
Oodi	217	61	26	14	-	2	6	10	-	-	336
Sikwane	76	41	16	7	-	-	6	3	-	-	149
Total	2,236	918	255	130	10	5	115	206	7	32	3,914

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

The Southern District contributed 3.7 percent to total renewals done in Q3 2017. Most of the renewals recorded in the Southern District were done in Kanye contributing 59.0 percent to total renewals recorded in the Southern District. Kanye was followed by Goodhope with 10.3 percent. The least number of renewals were done in Mabule with 0.6 percent of total renewals recorded in the Southern District. Kgatleng District contributed 2.7 percent to the total renewals recorded in Q3 2017. Mochudi recorded the bulk of renewals done in Kgatleng District with 85.0 percent. See [Table 19](#) above.

Table 20: Motor Vehicle License Renewals by Station and Body Type, Q3 2017

KWENENG DISTRICT											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Molepolole	2,153	870	245	133	15	7	95	119	6	7	3,650
Gabane	322	127	22	28	-	-	5	16	1	4	525
Kopong	121	41	17	9	2	-	3	6	-	-	199
Lentsweletau	66	41	6	1	-	-	1	1	-	-	116
Letlhakeng	157	128	11	10	1	-	15	8	-	2	332
Metsimotlhabe	400	110	49	29	2	3	7	18	1	1	620
Mmankgodi	62	35	6	4	-	-	-	6	-	-	113
Mogoditshane	3,611	762	322	217	7	12	21	138	14	12	5,116
Motokwe	13	9	-	-	-	-	-	1	-	-	23
Sojwe	33	12	3	2	-	-	4	-	-	-	54
Thamaga	411	179	33	36	1	1	19	13	-	-	693
Thebephatshwa	254	73	8	9	1	2	1	8	-	-	356
Takatokwane	38	32	1	5	-	-	6	3	-	-	85
Total	7,641	2,419	723	483	29	25	177	337	22	26	11,882

SOUTH EAST DISTRICT											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Ramotswa	1,297	434	129	91	8	25	40	65	20	18	2,127
Otse	107	42	9	5	-	1	2	5	-	-	171
Taung	238	69	17	7	1	-	2	3	-	-	337
Tlokweneng	824	272	63	82	6	4	11	39	2	1	1,304
Total	2,466	817	218	185	15	30	55	112	22	19	3,939

CHOBE DISTRICT											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Kasane	777	278	60	39	5	5	47	113	3	7	1,334
Chobe	142	47	6	9	-	-	3	14	-	-	221
Kavimba	5	7	-	-	-	-	3	6	-	-	21
Panda	55	28	9	2	-	-	9	14	2	3	122
Total	979	360	75	50	5	5	62	147	5	10	1,698

GHANZI DISTRICT											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Ghanzi	789	487	79	29	9	2	19	120	14	18	1,566
Charleshill	106	50	5	1	-	-	-	1	-	-	163
Kalkfontein	32	31	1	1	-	-	-	3	-	-	68
Ncojane	27	38	2	-	-	-	-	-	-	-	67
Bokspits	32	22	1	-	-	-	-	2	-	-	57
Total	986	628	88	31	9	2	19	126	14	18	1,921

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

In Kweneng District most of the renewals were done in Mogoditshane contributing 43.1 percent. Mogoditshane was followed by Molepolole with 30.7 percent of vehicles renewed in Kweneng District.

The South East District contributed 3.2 percent to total renewals. Most of the renewals recorded in this district were done in Ramotswa (54.0 percent). Tlokweng came second to Ramotswa contributing 33.1 percent to total renewals done in the South East District.

In the Chobe District, the area where a high number of renewals was recorded was Kasane (78.6 percent). The least number of renewals were recorded in Kavimba with 1.2 percent of total renewals done in Chobe District.

Ghanzi District contributed 1.6 percent to total renewals done in Q3 2017. Most of the renewals recorded in the Ghanzi District were done in Ghanzi (81.5 percent). See [Table 20](#).

Table 21: Motor Vehicle License Renewals by Station and Body Type, Q3 2017

NORTH EAST DISTRICT											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Makaleng	42	26	10	40	-	-	1	3	-	-	122
Masunga	399	161	46	22	2	-	12	8	1	6	657
Matsiloje	33	21	7	1	-	-	-	4	-	-	66
Ramokgwebana	63	23	7	2	1	-	2	1	-	-	99
Tshesebe	74	38	12	2	-	-	1	3	-	-	130
Total	611	269	82	67	3	-	16	19	1	6	1,074

K GALAGADI DISTRICT											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Hukuntsi	166	95	12	5	-	1	3	5	-	-	287
Kang	67	123	22	5	-	-	3	20	3	5	248
Lehututu	14	11	1	-	-	-	-	3	-	-	29
Middlepits	23	36	-	-	-	-	1	1	-	-	61
Tsabong	424	301	33	15	-	2	5	38	3	2	823
Werda	48	26	1	-	-	-	2	1	-	1	79
Total	742	592	69	25	-	3	14	68	6	8	1,527

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

The North East District contributed 0.8 percent to total renewals done in Q3 2017. Masunga had the highest number of renewals in the North East District with 61.2 percent. Tsabong had the highest number of renewals in the Kgalagadi District with 53.9 percent, while Lehututu has the least number of renewals in the Kgalagadi district with 1.9 percent. Kgalagadi District contributed 1.2 percent to total renewals. See [Table 21](#) above.

In the Central District, 21.6 percent of renewals were done in Palapye. Serowe followed with 19.1 percent and then Mahalapye with 16.2 percent. The North West district contributed 5.4 percent to total renewals recorded in Q3 2017. Maun recorded the bulk of the renewals done in the North West District, it contributed 80.8 percent. See [Table 22](#) below.

Table 22: Motor Vehicle License Renewals by Station and Body Type, Q3 2017

Central District											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Bobonong	569	319	60	30	2	3	30	38	-	2	1,053
Kalamare	23	19	3	1	-	-	2	5	-	-	53
Lecheng	26	12	3	3	-	-	3	-	-	-	47
Lerala	60	30	8	4	-	1	1	2	-	-	106
Letlhakane	1,038	471	90	64	8	1	16	80	7	6	1,781
Machaneng	51	13	2	1	-	1	3	3	-	-	74
Mahalapye	1,511	698	189	78	13	5	39	127	6	11	2,677
Maitengwe	18	14	6	-	-	-	1	-	-	-	39
Maakatumo	30	36	6	-	-	-	1	2	-	-	75
Mathangwane	66	44	12	3	-	-	4	6	-	-	135
Mmadinare	130	90	7	5	1	1	5	15	-	-	254
Maunatlala	55	33	1	3	-	-	5	-	-	-	97
Moeng	22	12	1	-	-	-	-	-	-	-	35
Moiyabana	22	17	4	2	-	-	-	1	-	-	46
Mookane	36	15	2	1	-	-	1	3	-	-	58
Mopipi	53	34	2	-	-	-	3	4	-	-	96
Nkange	33	12	4	4	-	-	1	2	-	-	56
Palapye	2,151	751	257	89	14	6	52	217	30	10	3,577
Piikwe	19	11	7	2	-	-	2	1	-	-	42
Rakops	82	66	6	2	-	-	6	6	-	-	168
Ramokgonami	36	27	6	1	-	-	6	3	-	-	79
Sebina	102	67	13	2	-	-	11	13	-	-	208
Sefhare	83	45	12	1	-	1	1	3	-	-	146
Sefhophe	27	31	4	3	-	-	1	4	-	-	70
Semolale	22	12	1	1	-	-	2	2	-	-	40
Serowe	1,758	878	178	92	13	3	71	153	4	3	3,153
Shashe	98	43	9	2	1	-	1	3	-	2	159
Sherwood	69	24	5	-	-	-	1	5	-	-	104
Shoshong	136	64	11	7	-	-	13	8	-	-	239
Tonota	377	216	42	16	2	-	13	13	-	1	680
Tsetsejwe	34	14	4	2	-	-	3	1	-	-	58
Tumasera	34	13	5	-	-	-	3	1	-	-	56
Tutume	526	329	75	22	2	2	32	24	3	2	1,017
Serule	21	20	4	2	-	-	1	3	-	-	51
Total	9,318	4,480	1,039	443	56	24	334	748	50	37	16,529

North West											
Station	Body Type										Total
	Passenger Cars	Vans	Trucks	Mini Buses	Buses	Motor Cycles	Tractors	Trailers	Horses/Tankers	Others	
Etsha	7	6	-	-	-	-	-	-	-	-	13
Gumare	274	145	31	2	-	4	2	5	2	2	467
Gweta	50	32	5	1	-	-	1	-	-	-	89
Maun	3,196	1,388	259	101	11	20	25	333	8	23	5,364
Nata	117	73	18	8	-	2	5	7	-	-	230
Sehithwa	47	30	1	1	-	-	2	1	-	-	82
Shakawe	234	111	21	13	1	-	-	11	-	1	392
Total	3,925	1,785	335	126	12	26	35	357	10	26	6,637

Source: Department of Road Transport and Safety, Ministry of Transport and Communications

2.3. Rail Transport

Rail Transport deals with passengers and goods transported by rail and the revenue generated from their transportation.

2.3.1. Goods Traffic

Total traffic is made up of Total Exports, Total Imports, Local Traffic and Transit Traffic. Botswana Total is Botswana Origin plus Total Imports. Botswana Origin is made up of Total Exports plus Local Traffic. Total Imports are goods transported into Botswana, Total Exports are goods transported outside Botswana, Local traffic are goods transported within Botswana and Transit Traffic are goods transported through Botswana to other countries.

Total goods transported in Q3 2017 were 426,344 net tonnes. This was an increase of 8.7 percent compared to the previous quarter, Q2 2017. Compared to the same quarter of the previous year, Q3 2016, this was a decrease of 9.4 percent. Goods that originated from Botswana accounted for 58.1 percent of rail good. Imports accounted for 34.4 percent, while Botswana total accounted for 92.5 percent of total goods transported in Q3 2017. Transit traffic made only 7.5 percent of goods transported. Most of the goods were transported during the month of July contributing 34.8 percent. August and September recorded 32.2 and 33.0 percent respectively. See [Tables 23 & 24](#)

Table 23: Rail Goods Traffic by Direction (Net tonnes), 2007 - Q3 2017

Year/ Quarter	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
	From North	From South	Total Imports	To North	To South	Total Exports					
2007	113,883	758,577	872,460	77,435	456,327	533,762	342,761	876,523	1,748,983	1,677	1,750,660
2008	74,742	768,265	843,007	48,618	483,322	531,940	336,942	868,882	1,711,889	47,610	1,759,499
2009	60,670	1,010,605	1,071,275	25,594	494,325	519,919	292,981	822,900	1,894,175	33,276	1,927,451
2010	62,639	1,002,555	1,065,194	69,247	467,737	536,984	304,633	841,617	1,906,811	104,000	2,010,811
2011	76,754	1,047,444	1,124,198	94,665	457,907	552,572	318,998	871,569	1,995,767	39,044	2,034,811
2012	53,753	960,040	1,013,793	106,189	456,579	562,768	345,451	908,219	1,922,012	62,884	1,984,896
2013	28,060	840,037	868,097	107,763	490,021	597,785	310,277	908,061	1,776,158	107,000	1,883,158
2014	14,905	723,487	738,393	109,010	588,897	697,907	277,507	975,414	1,713,807	126,006	1,839,813
2015	46,325	796,248	842,574	70,316	667,566	737,882	341,549	1,079,431	1,922,005	85,000	2,007,005
2016	12,924	702,184	715,108	53,544	608,071	661,615	265,379	926,994	1,642,102	415,300	2,057,402
2012 Q1	16,069	225,092	241,161	32,094	98,360	130,454	89,576	220,030	461,191	29,000	490,191
Q2	10,570	257,367	267,937	29,686	106,831	136,517	70,648	207,165	475,102	11,000	486,102
Q3	7,412	250,174	257,586	22,828	137,403	160,231	89,268	249,499	507,085	18,000	525,085
Q4	19,702	227,407	247,109	21,581	113,985	135,566	95,959	231,525	478,634	4,884	483,518
2013 Q1	12,905	202,174	215,080	22,362	122,047	144,409	90,969	235,378	450,457	19,000	469,457
Q2	10,642	197,475	208,117	26,003	126,246	152,249	87,020	239,268	447,385	39,000	486,385
Q3	4,332	225,080	229,412	33,957	118,933	152,891	73,148	226,038	455,450	27,000	482,450
Q4	181	215,307	215,488	25,442	122,795	148,237	59,140	207,377	422,865	22,000	444,865
2014 Q1	753	182,071	182,824	28,972	136,534	165,506	59,778	225,284	408,108	33,000	441,108
Q2	3,972	175,808	179,780	28,775	151,927	180,702	70,743	251,445	431,225	27,005	458,230
Q3	7,626	194,996	202,622	26,984	152,635	179,620	75,655	255,275	457,897	40,001	497,898
Q4	2,554	170,612	173,166	24,279	147,801	172,080	71,330	243,410	416,576	26,000	442,576
2015 Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302
2016 Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466
Q4	2,993	151,559	154,552	18,090	138,698	156,788	71,821	228,609	383,161	74,000	457,161
2017 Q1	1,930	143,995	145,925	13,061	118,403	131,464	58,712	190,176	336,101	43,000	379,101
Q2	719	143,585	144,304	14,315	150,614	164,929	49,870	214,799	359,103	33,000	392,103
Q3	2,944	143,616	146,560	22,296	165,928	188,224	59,560	247,784	394,344	32,000	426,344

Source: Botswana Railways

Table 24: Rail Goods Traffic by Direction (Net tonnes) by Month, 2015 - Q3 2017

Year/Month	Imports			Exports			Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
	From North	From South	Total Imports	To North	To South	Total Exports						
2015	Jan	3,078	67,711	70,789	5,742	68,182	73,924	22,507	96,432	167,220	9,000	176,220
	Feb	618	60,484	61,102	3,097	42,935	46,032	22,772	68,804	129,906	8,000	137,906
	Mar	5,356	74,975	80,331	3,791	31,013	34,804	31,552	66,356	146,686	12,000	158,686
	Q1	9,052	203,170	212,221	12,631	142,130	154,761	76,831	231,592	443,813	29,000	472,813
	Apr	3,531	50,459	53,990	4,718	48,372	53,089	27,155	80,245	134,235	10,000	144,235
	May	3,203	54,278	57,480	6,802	52,717	59,519	26,504	86,024	143,504	6,000	149,504
	June	2,345	69,775	72,120	6,169	63,663	69,832	29,292	99,124	171,244	12,000	183,244
	Q2	9,079	174,512	183,591	17,689	164,752	182,441	82,952	265,392	448,983	28,000	476,983
	July	3,810	78,786	82,596	7,025	61,972	68,997	29,561	98,558	181,154	10,000	191,154
	Aug	6,256	60,963	67,219	9,450	56,186	65,636	36,685	102,321	169,540	5,000	174,540
	Sept	3,649	79,377	83,026	7,701	65,936	73,637	29,550	103,187	186,213	4,000	190,213
	Q3	13,715	219,126	232,841	24,176	184,094	208,270	95,796	304,066	536,907	19,000	555,907
	Oct	5,877	64,438	70,315	5,772	57,370	63,142	30,524	93,666	163,981	6,000	169,981
	Nov	3,980	67,019	70,999	7,233	57,215	64,448	30,019	94,467	165,466	2,000	167,466
	Dec	4,623	67,984	72,607	2,816	62,005	64,821	25,427	90,248	162,855	1,000	163,855
Q4	14,480	199,441	213,921	15,821	176,590	192,411	85,970	278,381	492,302	9,000	501,302	
2016	Jan	2,495	61,952	64,447	6,762	60,871	67,633	8,075	75,708	140,155	149,000	289,155
	Feb	4,367	53,012	57,379	1,511	54,975	56,486	13,995	70,481	127,860	139,000	266,860
	Mar	1,503	54,108	55,611	3,393	40,477	43,870	16,913	60,783	116,394	13,300	129,694
	Q1	8,365	169,072	177,437	11,666	156,323	167,989	38,983	206,972	384,409	301,300	685,709
	April	324	60,225	60,549	2,724	49,450	52,174	24,907	77,081	137,630	7,000	144,630
	May	292	63,164	63,456	2,104	52,871	54,975	22,114	77,089	140,545	14,000	154,545
	June	125	57,537	57,662	3,366	49,955	53,321	23,908	77,229	134,891	10,000	144,891
	Q2	741	180,926	181,667	8,194	152,276	160,470	70,929	231,399	413,066	31,000	444,066
	July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,205
	Aug	100	82,148	82,248	5,432	53,563	58,995	29,981	88,976	171,224	1,000	172,224
	Sept	592	66,283	66,875	5,578	49,543	55,121	27,041	82,162	149,037	1,000	150,037
	Q3	825	200,627	201,452	15,594	160,774	176,368	83,646	260,014	461,466	9,000	470,466
	Oct	754	50,795	51,549	8,038	53,482	61,520	22,177	83,697	135,246	11,000	146,246
	Nov	2,099	64,304	66,403	4,972	48,756	53,728	24,507	78,235	144,638	20,000	164,638
	Dec	140	36,460	36,600	5,080	36,460	41,540	25,137	66,677	103,277	43,000	146,277
Q4	2,993	151,559	154,552	18,090	138,698	156,788	71,821	228,609	383,161	74,000	457,161	
2017	Jan	964	56,551	57,515	5,604	43,180	48,784	27,308	76,092	133,607	12,000	145,607
	Feb	260	29,097	29,357	1,729	31,052	32,781	14,276	47,057	76,414	14,000	90,414
	Mar	706	58,347	59,053	5,728	44,171	49,899	17,128	67,027	126,080	17,000	143,080
	Q1	1,930	143,995	145,925	13,061	118,403	131,464	58,712	190,176	336,101	43,000	379,101
	Apr	20	46,956	46,976	5,106	49,819	54,925	15,826	70,751	117,727	23,000	140,727
	May	93	53,143	53,237	2,232	54,474	56,706	14,610	71,317	124,553	9,000	133,553
	June	606	43,486	44,091	6,977	46,320	53,298	19,434	72,731	116,823	1,000	117,823
	Q2	719	143,585	144,304	14,315	150,614	164,929	49,870	214,799	359,103	33,000	392,103
	July	133	52,196	52,329	4,584	57,668	62,252	26,624	88,876	141,205	7,000	148,205
	Aug	1,980	51,164	53,144	9,629	48,898	58,527	15,797	74,324	127,468	9,000	136,468
	Sept	831	40,256	41,087	8,083	59,362	67,445	17,139	84,584	125,671	16,000	141,671
	Q3	2,944	143,616	146,560	22,296	165,928	188,224	59,560	247,784	394,344	32,000	426,344

Source: Botswana Railways, Ministry of Transport and Communications

2.3.2 Revenue

A total revenue of 77,917 million Pula was generated during quarter Q3 2017, registering a 14.0 percent increase in revenue compared to Q2 2017. Compared to the same quarter of the previous year, Q3 2016, a decrease of 9.3 percent was recorded. Botswana total generated the bulk of the revenue contributing 93.4 percent. Botswana Origin contributed 66.0 percent to total revenue, while Total Exports accounted for 51.1 percent of total revenue. See [Table 25](#).

Table 25: Revenue from Goods Traffic ('000 Pula), 2007 - Q3 2017

Year/ Quarter	Imports			Exports			Total				
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic
2007	6,971	19,329	26,300	6,858	59,782	66,640	39,896	106,536	132,836	179	133,015
2008	4,891	68,517	73,408	4,568	69,181	73,749	35,624	109,373	182,781	22,351	205,132
2009	3,472	99,185	102,657	3,708	71,576	75,284	29,535	104,819	207,476	3,814	211,290
2010	3,507	99,093	102,600	8,815	72,358	81,173	38,106	119,279	221,879	11,403	233,282
2011	5,640	104,980	110,620	12,741	81,400	94,141	45,166	139,307	249,927	5,486	255,413
2012	3,939	115,705	119,644	15,859	102,133	117,992	47,117	165,172	284,816	8,320	293,136
2013	2,460	117,333	119,793	17,822	106,419	124,241	47,312	171,554	291,346	21,641	312,987
2014	1,724	110,850	112,574	18,747	118,164	136,911	45,220	182,131	294,705	23,456	318,161
2015	7,863	127,385	135,248	13,115	132,745	145,860	58,825	204,685	339,933	16,332	356,265
2016	4,843	107,712	112,555	8,312	124,215	132,527	48,534	181,061	293,616	29,403	323,019
2012 Q1	1,079	26,598	27,677	4,412	30,810	35,222	11,404	46,626	74,303	3,033	77,336
Q2	955	32,286	33,241	4,586	20,433	25,019	10,486	35,505	68,746	1,748	70,494
Q3	611	28,414	29,025	3,524	27,663	31,187	13,120	44,307	73,332	2,784	76,116
Q4	1,294	28,407	29,701	3,337	23,227	26,564	12,170	38,734	68,435	755	69,190
2013 Q1	1,045	28,337	29,382	3,462	25,347	28,809	13,242	42,051	71,432	3,223	74,655
Q2	986	26,011	26,997	4,372	27,495	31,867	13,310	45,177	72,174	6,315	78,489
Q3	400	33,292	33,692	5,784	26,470	32,254	11,346	43,600	77,292	5,612	82,904
Q4	29	29,693	29,722	4,205	27,107	31,312	9,414	40,726	70,448	6,491	76,939
2014 Q1	100	26,238	26,338	4,926	28,588	33,514	9,178	42,692	69,030	7,424	76,454
Q2	391	29,329	29,720	4,969	29,616	34,585	11,393	45,978	75,698	6,604	82,302
Q3	865	28,753	29,618	4,736	30,620	35,356	12,633	47,989	77,607	4,722	82,329
Q4	368	26,530	26,898	4,116	29,340	33,456	12,016	45,472	72,370	4,706	77,076
2015 Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004
2016 Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403
2017 Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508
Q2	415	17,516	17,931	2,733	31,028	33,761	11,034	44,795	62,726	5,650	68,376
Q3	791	20,535	21,326	4,035	35,776	39,811	11,673	51,484	72,810	5,161	77,971

Source: Botswana Railways, Ministry of Transport and Communications

The month of July generated the bulk of revenue in Q3 2017, contributing 35.5 percent of the total revenue. The months of August and September contributed 29.5 and 35.0 percent respectively. Even though Revenue has been increasing from one year to another with the exception of the year 2007, neither Imports, Exports, Local Traffic nor Transit Traffic follow the same trend. Each has fluctuated over the years with Transit Traffic recording the lowest Revenue each time. See [Table 26](#).

Table 26: Revenue from Goods Traffic ('000 Pula) by Month, 2015 - Q3 2017

Year/ Month	Imports			Exports								
	From North	From South	Total Imports	To North	To South	Total Exports	Local Traffic	Botswana Origin	Botswana Total	Transit Traffic	Total Traffic	
2015	Jan	569	9,644	10,213	996	13,611	14,607	3,600	18,207	28,420	2,894	31,314
	Feb	117	7,462	7,579	541	8,872	9,413	1,410	10,823	18,402	2,895	21,297
	Mar	786	10,577	11,363	671	5,033	5,704	5,209	10,913	22,276	555	22,831
	Q1	1,472	27,683	29,155	2,208	27,516	29,724	10,219	39,943	69,098	6,344	75,442
	Apr	538	7,378	7,916	853	8,604	9,457	4,673	14,130	22,046	1,838	23,884
	May	527	8,265	8,792	1,248	9,886	11,134	4,462	15,596	24,388	862	25,250
	June	408	9,562	9,970	1,116	12,770	13,886	5,549	19,435	29,405	1,563	30,968
	Q2	1,473	25,205	26,678	3,217	31,260	34,477	14,684	49,161	75,839	4,263	80,102
	July	683	11,669	12,352	1,296	12,810	14,106	5,278	19,384	31,736	2,602	34,338
	Aug	1,109	7,714	8,823	1,719	11,310	13,029	6,240	19,269	28,092	696	28,788
	Sept	652	11,794	12,446	1,779	12,962	14,741	5,568	20,309	32,755	836	33,591
	Q3	2,444	31,177	33,621	4,794	37,082	41,876	17,086	58,962	92,583	4,134	96,717
	Oct	1,026	8,278	9,304	1,053	12,424	13,477	5,995	19,472	28,776	1,030	29,806
	Nov	706	12,740	13,446	1,331	11,797	13,128	5,743	18,871	32,317	656	32,973
	Dec	742	22,302	23,044	512	12,666	13,178	5,098	18,276	41,320	-95	41,225
Q4	2,474	43,320	45,794	2,896	36,887	39,783	16,836	56,619	102,413	1,591	104,004	
2016	Jan	560	9,506	10,066	1,217	12,378	13,595	1,604	15,199	25,265	2,024	27,289
	Feb	819	8,105	8,924	278	11,410	11,688	3,011	14,699	23,623	2,144	25,767
	Mar	270	7,288	7,558	184	9,040	9,224	3,416	12,640	20,198	3,209	23,407
	Q1	1,649	24,899	26,548	1,679	32,828	34,507	8,031	42,538	69,086	7,377	76,463
	April	606	9,055	9,661	488	10,108	10,596	4,322	14,918	24,579	1,459	26,038
	May	561	9,566	10,127	374	10,446	10,820	3,700	14,520	24,647	2,881	27,528
	June	224	8,490	8,714	611	9,007	9,618	3,816	13,434	22,148	1,442	23,590
	Q2	1,391	27,111	28,502	1,473	29,561	31,034	11,838	42,872	71,374	5,782	77,156
	July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
	Aug	883	11,999	12,882	993	10,570	11,563	4,884	16,447	29,329	1,734	31,063
	Sept	104	10,666	10,770	101	10,481	10,582	4,529	15,111	25,881	1,360	27,241
	Q3	1,224	31,464	32,688	1,914	32,636	34,550	14,022	48,572	81,260	4,737	85,997
	Oct	147	10,500	10,647	1,468	10,500	11,968	4,353	16,321	26,968	799	27,767
	Nov	423	8,120	8,543	839	9,373	10,212	4,997	15,209	23,752	3,648	27,400
	Dec	9	5,618	5,627	939	9,317	10,256	5,293	15,549	21,176	7,060	28,236
Q4	579	24,238	24,817	3,246	29,190	32,436	14,643	47,079	71,896	11,507	83,403	
2017	Jan	203	9,248	9,451	1,023	9,248	10,271	5,893	16,164	25,615	3,028	28,643
	Feb	23	3,838	3,861	321	6,884	7,205	2,845	10,050	13,911	1,813	15,724
	Mar	136	8,760	8,896	771	8,760	9,531	3,863	13,394	22,290	7,851	30,141
	Q1	362	21,846	22,208	2,115	24,892	27,007	12,601	39,608	61,816	12,692	74,508
	Apr	2	5,480	5,482	958	10,506	11,464	3,484	14,948	20,430	4,753	25,183
	May	280	6,969	7,249	438	11,292	11,730	3,398	15,128	22,377	998	23,375
	June	133	5,067	5,200	1,337	9,230	10,567	4,152	14,719	19,919	-101	19,818
	Q2	415	17,516	17,931	2,733	31,028	33,761	11,034	44,795	62,726	5,650	68,376
	July	237	8,799	9,036	820	11,585	12,405	4,609	17,014	26,050	1,643	27,693
	Aug	374	6,512	6,886	1,760	11,235	12,995	3,246	16,241	23,127	-119	23,008
	Sept	180	5,224	5,404	1,455	12,956	14,411	3,818	18,229	23,633	3,637	27,270
	Q3	791	20,535	21,326	4,035	35,776	39,811	11,673	51,484	72,810	5,161	77,971

Source: Botswana Railways, Ministry of Transport and Communications

2.3.3 Rail Passengers

The passenger train carried 35,970 passengers in Q3 2017, which was an increase of 6.4 percent when compared to 33,797 carried in Q2, 2017, registering 10.5 percent increase. The train carried more passengers in July registering 35.1 percent. The month of August and September recorded 31.9 and 33.0 percent of passengers transported. See [Table 27](#).

**Table 27: Train Passengers By Class and Revenue
Q2 2016 - Q3 2017**

Year	Month	Sleeper Class	Business Class	Standard class	Total Passengers	Revenue ('000 Pula)	
Number							
2016	Apr	-	1,641	6,647	8,288	426	
	May	-	1,563	7,252	8,815	1,000	
	Jun	-	1,712	7,216	8,928	778	
Q2	Total	-	4,916	21,115	26,031	2,204	
	July	-	2,853	13,122	15,975	1,241	
	Aug	-	2,593	8,768	11,361	1,234	
	Sept	443	2,936	10,871	14,250	1,127	
	Q3	Total	443	8,382	32,761	41,586	3,602
	Oct	906	2173	7276	10,355	984	
	Nov	443	1,631	7,938	10,012	1,107	
	Dec	1570	3,564	16,154	21,288	2,120	
	Q4	Total	2,919	7,368	31,368	41,655	4,211
	2017	Jan	956	1,806	9,473	12,235	1,171
	Feb	622	883	4,093	5,598	931	
	Mar	568	822	3,743	5,133	569	
	Q1	Total	2,146	3,511	17,309	22,966	2,671
	Apr	1521	2,180	9,410	13,111	1365	
	May	1411	1,624	7,318	10,353	1,242	
	Jun	1242	1,403	7,688	10,333	1153	
	Q2	Total	4,174	5,207	24,416	33,797	3,760
	July	1,395	225	9,648	11,268	1,458	
	Aug	1,471	1,828	8,451	11,750	1,325	
	Sept	1,440	2,005	9,507	12,952	1,372	
Q3	Total	4,306	4,058	27,606	35,970	4,155	

Source: Botswana Railways, Ministry of Transport and Communications

2.4 Water Transport

Kazungula Ferry is used to transport both goods and passengers to countries in the north mainly Angola, Democratic Republic of Congo (DRC), Zambia and Zimbabwe. The ferry is used to move both goods and passengers.

2.4.1 Pontoon Passengers

A total of 138,925 passengers used the pontoon to cross in and out of the country, 52.9 percent of them were foreigners while 47.1 percent were Batswana. When compared to the previous quarter, Q2 2017, there was decrease of 1.1 percent in the number of people who used the pontoon. Out of the total number of foreigners, 47.1 percent of were departing from Botswana while 52.9 percent of them were entering the country. The same pattern was seen with Batswana where the bulk of them (47.2 percent) were departing, and 42.3 percent were arriving. See [Table 28](#) and [Figure 7](#).

Table 28: Kazungula Pontoon Passengers by Quarter and Nationality, Q1 2013 - Q3 2017

	Foreigners			Batswana			Grand Total	
	Arrivals	Departures	Total	Arrivals	Departures	Total		
Number								
2013	Q1	39,662	37,061	76,723	5,006	4,311	9,317	86,040
	Q2	46,349	47,466	93,815	6,406	6,456	12,862	106,677
	Q3	53,309	55,371	108,680	7,467	7,595	15,062	123,742
	Q4	51,503	54,673	106,176	7,750	8,031	15,781	121,957
2014	Q1	44,227	43,588	87,815	6,084	5,900	11,984	99,799
	Q2	46,429	47,886	94,315	8,899	9,017	17,916	112,231
	Q3	52,374	54,985	107,359	9,876	9,811	19,687	127,046
	Q4	44,982	46,803	91,785	8,675	9,021	17,696	109,481
2015	Q1	40,783	39,279	80,062	8,245	8,152	16,397	96,459
	Q2	45,572	48,057	93,629	11,432	11,435	22,867	116,496
	Q3	52,830	55,969	108,799	14,548	14,771	29,319	138,118
	Q4	46,471	49,753	96,224	14,651	14,792	29,443	125,667
2016	Q1	43,361	41,278	84,639	11,463	11,442	22,905	107,544
	Q2	45,690	47,418	93,108	13,711	14,124	27,835	120,943
	Q3	51,386	51,365	102,751	16,303	16,029	32,332	135,083
	Q4	48,759	50,723	99,482	15,416	15,890	31,306	130,788
2017	Q1	38,459	36,337	74,796	11,117	11,001	22,118	96,914
	Q2	52,250	54,025	106,275	16,544	17,590	34,134	140,409
	Q3	54,833	48,893	103,726	18,596	16,603	35,199	138,925

Source: Kazungula Immigration Office, Ministry of Labour and Home Affairs

Figure 7: Pontoon Passengers by citizenship, Q3 2017

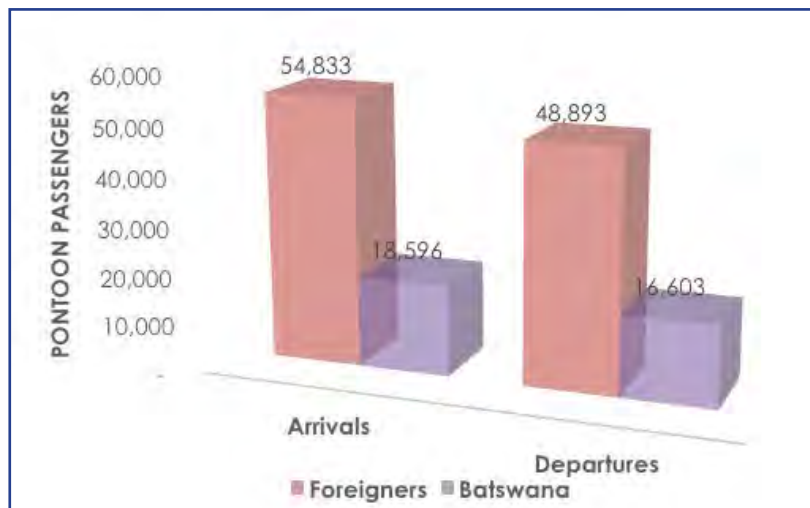
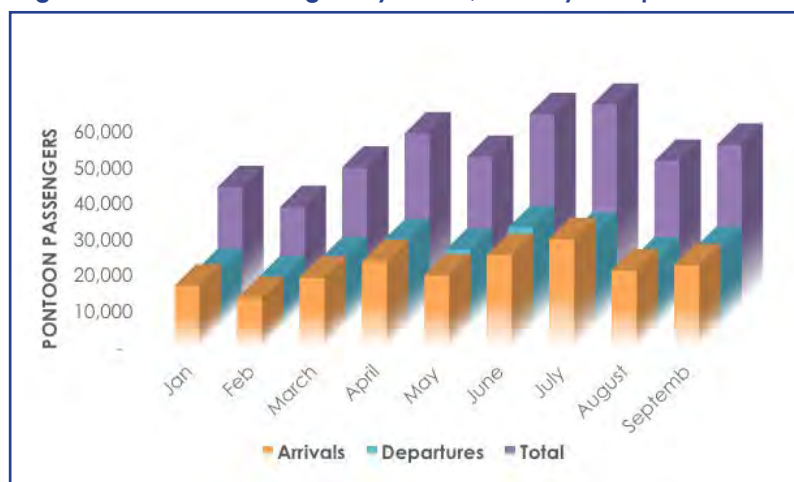


Table 29: Kazungula Pontoon Passengers by Month, 2016 - Q3 2017

Year/Month	Arrivals			Departures			Grand Total	
	Batswana	Foreigners	Total	Batswana	Foreigners	Total		
2016	Jan	3,619	14,787	18,406	3,391	13,468	16,859	35,265
	Feb	3,474	13,062	16,536	3,540	12,393	15,933	32,469
	March	4,370	15,512	19,882	4,511	15,417	19,928	39,810
	Total	11,463	43,361	54,824	11,442	41,278	52,720	107,544
	April	4,086	13,859	17,945	4,484	15,314	19,798	37,743
	May	4,838	15,356	20,194	4,838	15,859	20,697	40,891
	June	4,787	16,475	21,262	4,802	16,245	21,047	42,309
	Total	13,711	45,690	59,401	14,124	47,418	61,542	120,943
	July	6,766	19,222	25,988	6,608	18,828	25,436	51,424
	August	4,264	15,725	19,989	4,150	15,508	19,658	39,647
	Sept	5,273	16,439	21,712	5,271	17,029	22,300	44,012
	Total	16,303	51,386	67,689	16,029	51,365	67,394	135,083
2017	Oct	4,352	16,225	20,577	4,360	15,996	20,356	40,933
	Nov	4,573	15,532	20,105	4,543	15,627	20,170	40,275
	Dec	6,491	17,002	23,493	6,987	19,100	26,087	49,580
	Total	15,416	48,759	64,175	15,890	50,723	66,613	130,788
	Jan	3,554	13,415	16,969	3,409	11,946	15,355	32,324
	Feb	3,027	10,453	13,480	3,047	10,299	13,346	26,826
	March	4,536	14,591	19,127	4,545	14,092	18,637	37,764
	Total	11,117	38,459	49,576	11,001	36,337	47,338	96,914
	April	5,565	18,055	23,620	5,759	17,813	23,572	47,192
	May	4,915	14,881	19,796	5,207	15,698	20,905	40,701
	June	6,064	19,314	25,378	6,624	20,514	27,138	52,516
	Total	16,544	52,250	68,794	17,590	54,025	71,615	140,409
July	7,492	22,281	29,773	6,365	19,037	25,402	55,175	
August	5,058	16,040	21,098	4,587	13,988	18,575	39,673	
Sept	6,046	16,512	22,558	5,651	15,868	21,519	44,077	
Total	18,596	54,833	73,429	16,603	48,893	65,496	138,925	

Source: Kazungula Immigration Office

Figure 8: Pontoon Passengers by Month, January to September 2017



During the quarter under review, 39.7 percent of the passengers used the pontoon during the month of July. The months of August and September contributed 28.6 percent and 31.7 percent to the total pontoon passengers respectively. Comparing these months to the same months of the previous year it can be seen that the month of July still registered the majority of the pontoon passengers, with 38.1 percent and August and September contributed 29.4 percent and 32.6 percent respectively. See [Table 29](#) and [Figure 8](#).

2.4.2 Vehicles carried by Pontoon

Table 30: Kazungula Pontoon Transportation of vehicles by Quarter, Q1 2014 - Q3 2017

Year/Quarter	Vehicles In	Vehicles Out	Total	
2014	Q1	4,228	8,249	12,477
	Q2	4,425	8,421	12,846
	Q3	4,496	8,860	13,356
	Q4	4,555	8,719	13,274
2015	Q1	6,292	10,676	16,968
	Q2	5,288	10,341	15,629
	Q3	6,345	12,090	18,435
	Q4	8,758	13,284	22,042
2016	Q1	12,026	9,030	21,056
	Q2	5,702	7,931	13,633
	Q3	5,551	7,593	13,144
	Q4	6,981	8,354	15,335
	Q2	5,279	7,173	12,452
Q3	6,027	8,060	14,087	
Quarter - Quarter Change				
2014	Q1
	Q2	(16.0)	2.1	3.0
	Q3	1.60	5.2	4.0
	Q4	1.31	(1.6)	(0.6)
2015	Q1	38.1	22.4	27.8
	Q2	(16.0)	(3.1)	(7.9)
	Q3	20.0	16.9	18.0
	Q4	38.0	9.9	19.6
2016	Q1	37.3	(32.0)	(4.5)
	Q2	(52.6)	(12.2)	(35.3)
	Q3	(2.6)	(4.3)	(3.6)
	Q4	25.8	10.0	16.7
2017	Q1	(14.8)	(14.0)	(14.3)
	Q2	(11.2)	(0.2)	(5.2)
	Q3	14.2	12.4	13.1

Source: Botswana Unified Revenue Services (BURS)

During the quarter under review, 14,087 vehicles were carried across the Kazungula River. This was an increase of 13.1 percent from the previous quarter's 12,452. There was an increase for both vehicles coming into the country and those getting out of the country. Vehicles-in increased by 14.2 percent while vehicle-out increased by 12.4 percent. When compared to the same quarter of the previous year, Q3 2016, the total number of transported vehicles increased by 7.2 percent and both vehicle-in and vehicles-out recorded an increase of 8.6 and 6.2 percent respectively. Details shown in **Table 30** above.

The bulk of the vehicles were transported during the month of August, this was 37.4 percent of the total vehicles transported during this quarter. The months of July and September contributed 31.1 percent and 34.2 percent respectively. The month of July recorded an increase when compared to the same month of the previous year, this was an increase of 93.3 percent. The rest of the months recorded decreases in the number of vehicles transported; August recorded a decrease of 7.2 while September had a decrease of 14.1 percent. See **Table 31** below.

Table 31: Kazungula Pontoon Transportation of vehicles by Month, 2015 - Q3 2017

Year	Month	Vehicles In	Vehicles Out	Total
Number				
2015	January	2,096	3,416	5,512
	February	2,098	3,476	5,574
	March	2,098	3,784	5,882
	April	1,780	3,070	4,850
	May	1,440	3,355	4,795
	June	2,068	3,916	5,984
	July	2,180	4,261	6,441
	August	1,900	3,614	5,514
	September	2,265	4,215	6,480
	October	3,220	4,900	8,120
	November	3,340	4,750	8,090
	December	2,198	3,634	5,832
2016	January	4,875	3,667	8,542
	February	3,656	3,273	6,929
	March	3,495	2,090	5,585
	April	1,930	2,424	4,354
	May	2,056	2,604	4,660
	June	1,716	2,604	4,320
	July	900	1,368	2,268
	August	2,312	2,959	5,271
	September	2,339	3,266	5,605
	October	2,325	3,266	5,591
	November	2,173	2,015	4,188
	December	2,483	3,073	5,556
2017	January	1,336	2,119	3,455
	February	2,484	2,767	5,251
	March	2,127	2,302	4,429
	April	1,923	2,567	4,490
	May	1,536	2,656	4,192
	June	1,820	1,950	3,770
	July	1,920	2,464	4,384
	August	2,040	2,850	4,890
	September	2,067	2,746	4,813

Source: Botswana Unified Revenue Services (BURS)